

TROY BOARD OF SELECTMEN MEETING

THURSDAY, AUGUST 20, 2026, 6:00 P.M.

TROY TOWN HALL

https://www.townhallstreams.com/towns/troy_nh

- 1. CALL TO ORDER- 6:00**
- 2. BOARD MEMBER COMMENTS**
- 3. PUBLIC COMMENTS**
- 4. NEW BUSINESS**
 - A. SENATOR DENISE RICCIARDI: LEGISLATIVE OVERVIEW**
 - B. 35 CENTRAL SQUARE**
 - C. RAFFLE PERMIT #2026-02- FINN FUNN WEEKEND**
 - D. HIGHWAY DEPARTMENT:**
 - USAGE OF RECLAIMED ASPHALT**
 - REQUEST- 45 WEST HILL ROAD: EDGE OF ROAD FILL**
 - E. SELECTMEN'S OFFICE: RATES OF PAY & HOURS PER WEEK-
FINANCE & BENEFITS COORDINATOR & ADMIN. ASSISTANT**
 - F. BUILDING PERMITS:
EXTENSION: #2025-34, MAP 23, LOT 8
#2026-22, MAP 24, LOT 6B**
 - G. DRIVEWAY PERMIT: MAP 31, LOT 9-1**
- 5. OLD BUSINESS**
 - A. BUILDING PERMIT #2026-19: MAP 14, LOT 12C-2**
 - B. ROAD AGENT WINTER PLOWING PAY**
 - C. TRANSFER STATION USEAGE BY DEPARTMENTS**
 - D. MUNI MINS- MINUTE TAKING AI SOFTWARE**
 - E. RIGHT TO KNOW POLICY**
 - F. 2026 YTD BUDGET EXPENDITURES**
- 6. CONSENT AGENDA**
 - A. RECENT MANIFEST & PAYROLL**
 - B. MEETING MINUTES: AUGUST 6, 2026 PUBLIC & NON-PUBLIC**
- 7. BOARD CORRESPONDENCE**
- 8. ADMINISTRATIVE REPORT**
 - A. 2026 CANDIDATES NIGHT: THURSDAY, OCTOBER 22nd AT 6:30 PM**
- 9. NEXT MEETING: SEPT 3rd AT 6:00 PM**
- 10. NON-PUBLIC SESSION, UNDER NH RSA 91-A:3, II (IF NECESSARY)**
- 11. ADJOURN**



Prepared for the Town of Troy

A Voice for Our Communities

Our communities need a dedicated champion unafraid to collaborate across party lines and get things done. I am committed to tirelessly assisting families grappling with financial challenges, supporting small business proprietors in sustaining their enterprises, and collaborating with municipal authorities to meet citizens' needs. The focus remains on delivering tangible results, irrespective of political labels. Residents and localities don't care about the R or the D next to your name; they care about getting real results.

Municipal Revenue Sharing – Increased Meals and Rooms Tax

I am proud to have led the effort in 2020 by filing Senate Bill 99 (SB 99) to make sure the promise that the Meals and Rentals Revenue Sharing would go back to the towns to provide tax relief was kept.

MEALS AND ROOMS TAX DISTRIBUTION FOR TROY

Year	Distribution Amount
2020	\$108,701
2021	\$108,290 <i>Budgeted Amount under old Formula</i>
2022	\$145,582 An increase of \$36,881 from FY 20 or 34% under SB 99
2023	\$150,461 An increase of \$41,760 from FY 20 or 38% under SB 99
2024	\$201,535 An increase of \$92,834 from FY 20 or 85% under SB 99
2025	\$214,068 An increase of \$105,779.03 from FY 20 or 97% under SB 99

During the 2021 legislative session SB 99 enacted a major change to how the meals and rooms distribution to municipalities would be calculated. The State will now distribute 30 percent of the revenue to municipalities through a dedicated fund, based on the percentage of actual revenue collected in the prior fiscal year.

I have continued in my role as the Chair of the Transportation Committee and as the Vice Chair of the Commerce Committee. I am incredibly grateful for the ability to continue my work on these committees so I can get things done on behalf of my constituents and towns.

Throughout this legislative session, my focus has been on supporting New Hampshire families. I have introduced legislation to address public safety, childcare, trade, and supporting our environment. In addition to meeting in our committees, the entire Senate has met most Thursdays since the start of the year to debate legislation. From now until the end of the legislative session we will be focusing on the bills that the House of Representative has sent to the Senate.

2025 NCSL Maternal and Child Health Policy Fellow

I completed by policy fellowship with the National Conference of State Legislators, focused on maternal and child health.

2025 New England Delegation to Taiwan

I was invited to represent New Hampshire as part of a regional delegation to Taiwan through the Taipei Economic and Cultural Office in Boston.

2024 Water Policy Champion

I was honored with the Water Policy Champion award by the Water Pollution Control Association for my policies and legislation aimed at protecting our most vital resource.

2023 New Hampshire Food Access Coalition, Child Nutrition Champion Award

I received this award for working to improve access to nutritional food across New Hampshire.

2021 Spirit of New Hampshire Volunteer Service Award

I was honored to receive the New Hampshire Volunteer service award for my work with Bedford Cares, my volunteer-powered organization to help neighbors in need.

Municipal Issues I Support

- ✓ Meals and Room Revenue for towns is continuing to increase. Nearly **\$5.7 million** dollars across towns in SD9.
- ✓ New Hampshire received its first PFAS settlement payment of **\$7.9 million**, set aside for the “Drinking Water and Groundwater Trust Fund.”
- ✓ Troy Transportation funding numbers:
 - ✓ FY2026 estimate: **\$430,595.22**
- ✓ Troy Adequate Education & SWEPT Funding
 - ✓ FY 26 Number: **\$2,611,191.25**
 - ✓ Increase from FY 20: **\$1,023,489.48**
- ✓ Supported **\$10 million** for Invest NH and **\$25 million** for affordable housing as well as **\$5 million** for the municipal housing champions pilot program.
- ✓ Co-sponsored MOMnibus 2.0 focused on improving maternal mental health, establishing workforce protections, and rural healthcare.



I continue to advocate for clean water and water pollution grants, ensuring ongoing benefits for residents, taxpayers, businesses, and visitors to the Granite State.



I continue back state programs, initiatives, and legislation that are family-friendly, reduce local property taxes, and uphold New Hampshire and our cherished values.

2026 LEGISLATION

SB 443 – This bill adds rulemaking authority for certain requirements for review and approval of wastewater infrastructure plans and specifications including the sewer connection permit program. This bill is a request of the department of environmental services.

SB 460-FN – This bill prohibits certain registered offenders who are required to register due to a sexual offense against a child under 13 years of age from appearing within 1,000 feet of certain locations under circumstances that would warrant alarm. This bill is a request of the department of safety.

SB 526 – This bill establishes a New Hampshire-Greece trade council.

SB 559 – This bill reduces the minimum speed limits that local authorities may set in certain districts from 25 miles per hour to 20 miles per hour, based on engineering or traffic investigations.

SB 560 - This bill modernizes and clarifies the framework governing New Hampshire's coordinate systems used in land surveying and mapping by formally adopting the most recent coordinate system released by the National Geodetic Survey (NGS), updating terminology, and establishing usage restrictions.

SB 610-FN – This bill relocates a provision on the insurance commissioner's rulemaking authority on loss ratio standards for long-term care policies within statute, authorizes approval of innovative care policies, revises the criteria for disapproving insurance forms, and permits public hearings with discretionary disclosure of form and rate filings.

SB 614-FN – This bill: I. Establishes a multiple-caregiver self-insured risk coverage arrangement for nonprofit and for-profit providers and servicers of child care, day care, foster care placement, and behavioral health services. II. Establishes reporting requirements for such arrangements. III. Authorizes the commissioner of the insurance department to verify such arrangements, including whether the arrangements are to be suspended or terminated. IV. Authorizes the commissioner of the insurance department to issue penalties and adopt rules relative to such arrangements.

SB 618-FN – This bill allows for the department of safety and courts to require drivers to install a device that uses GPS to actively limit the vehicle's speed to posted or preset speed limits, following certain offenses related to speeding.

SB 635-FN – This bill establishes a health reimbursement arrangement tax credit program and makes an appropriation for improvements in the department of revenue administration's information management system.

SB 665-FN - This bill requires pharmacies to charge consumers the lowest available price for prescription drugs.

MY COMMITMENT

Having served on the Bedford Town Council, Conservation Commission, Telecommunications Commission, and Highway and Safety Commission, with responsibilities encompassing planning and budgeting for all town infrastructure projects, I possess a comprehensive understanding of the issues and concerns facing local government and taxpayers. My commitment is steadfast in doing what is right for the people of New Hampshire and supporting cities and towns in their endeavors to provide stability and services to their residents.

MAKE YOUR VOICE HEARD

I always relish hearing from constituents about the important issues they're facing, upcoming legislation, or opportunities to connect with local businesses and communities within District 9! I pride myself on being an attentive listener and responsive to all inquiries.

Denise Ricciardi
NH Senate District 9

denise.ricciardi@gc.nh.gov



Town of Troy

16 Central Square - PO Box 249 - Troy, New Hampshire 03465

RAFFLE PERMIT # 2026-02

(RSA 287-A)

SYNOPSIS OF REQUIREMENTS OF RSA 287-A (RSA 287-A:1-11)

RSA 287-A allows raffles to be conducted by charitable, religious, educational charitable, civic, veteran, and fraternal organizations, or a political committee or party to promote the purposes for which they are organized. Tickets shall be sold only to persons 16 years of age or older. No tickets or multiple of tickets shall be sold for more than \$500. Tickets must have printed on their face the name of the organization, date and place of drawing, the prize(s) to be awarded and the amount of the donation. Permits are required to be issued for raffles by the Select Board of the town where the drawing of prizes is to be held.

(Name of Organization) FINN/FUNN NEW ENGLAND WEEKEND
is hereby licensed and authorized to operate and/or conduct a raffle at (location where drawing will be conducted) THE INN AT EAST HILL FARM located in Troy, New Hampshire.

Name of Contact Person ROBERT BANTA Phone # 202-420-8548
Address 10 FOREST ST., ROCKPORT, MA 01966

Items to be raffled: WIN A PRIVATE MOBILE SAUNA EXPERIENCE AT HOME

This permit is valid, permitting sales of tickets, for the following dates:

AUGUST 28, 2026 to OCTOBER 24, 2026

Dates of Raffle Drawing: 10/24/26

Approved By:
Selectmen of Troy

Selectmen's Office

AUG 14 2026

Town of Troy, NH

From: [Ronald Chapman](#)
To: [Town Administrator](#)
Subject: Edge of road fill
Date: Monday, August 17, 2026 9:43:16 PM
Attachments: [IMG_3212.heic](#)
[Edge.heic](#)

You don't often get email from chapmanvita@gmail.com. [Learn why this is important](#)

Hello; My name is Ron Chapman, and am asking the Board to consider my request for rip rap edge of road fill to be applied at the end of my driveway, 45 W Hill Rd. I met with Road Agent Ian today, and suggested I ask. About six years ago, the road agent at the time filled a rut close to the road in front of the mailbox, about 20' long. Has held up all this time. I have attached photos of the area. Thank you for your time. 603-313-5190.





Re: Reclaimed Asphalt

Dear Troy Selectmen,

I wanted to explain why I believe using reclaimed asphalt on a gravel road could be a better long-term option and require less maintenance than continuing to maintain the road as gravel.

When reclaimed asphalt is properly placed, graded, and compacted, it can bind together and create a much more stable driving surface than loose gravel. It is less likely to wash out during heavy rain, develop potholes, or become heavily rutted from regular traffic. The material can also provide a harder surface that holds up better through repeated freezing and thawing.

A gravel road requires ongoing maintenance, including regular grading, adding new gravel, repairing potholes and ruts, and fixing washouts after heavy rain. Winter plowing and the freeze-thaw cycle can also cause the gravel to move and deteriorate, requiring additional work and material.

Reclaimed asphalt should reduce the amount of grading and additional material needed over time because the material can compact and lock together. While it may still require some maintenance, I believe the overall labor, equipment use, and material costs could be lower compared with continually maintaining the same road as gravel.

I think it would be worthwhile for the town to look at the **long-term maintenance costs**, rather than just the initial cost of putting the reclaimed asphalt down. If properly installed, reclaimed asphalt could provide a more durable and stable road surface while reducing the amount of ongoing maintenance required by the town.

I appreciate you taking the time to consider this and would be happy to discuss it further.

Thank you

Ian Bradley, Road Agent

Town of Troy Highway Department

58 Dort Street

Troy, NH 03465

603-242-3649

Finance & Benefits Coordinator Position (Current):

Sarah- **\$26.78 per hour**, or \$55,640 per year for 40 hours per week

Administrative Assistant Position (Current):

Ebby- **\$22.66 per hour**, or \$47,132.80 per year for 40 hours per week

New Administrative Assistant:

I propose we start Kalyne Lord at **\$20 per hour**, 35 hours per week or 40?

\$36,400 per year for 35 hours per week (\$41,600 per year for 40 hours per week)

She has chosen to opt out of the health insurance, so she will be receiving the buyout

New Finance & Benefits Coordinator:

I propose we increase Ebby's hourly rate to **\$25 per hour**

\$45,500 per year for 35 hours per week (\$52,000 per year for 40 hours per week)

or convert the position to salaried in order to avoid the 35 hours for full-time status and pay out a significant amount in overtime for those additional 5 hours.

2026 Selectmen's Office overtime budget YTD spent is \$6,055.64. We budgeted for \$1,160, so we are \$4,895.64 over or 422%.

4F

2026-22
\$15,20



Please post in a conspicuous location

TOWN OF TROY, NH

PERMIT TO PERFORM WORK

PURSUANT TO RSA 154

Lisa Rollins

has been

Issued Permit No. 2026-22, to erect (X), alter (),

New build of 24x24 garage w/ office on 2nd floor on Slab.

at 121 Tolman Road Tax Map 24 Lot 6B

Date

Authority Having Jurisdiction

Expiration Date

This document must be completed and returned to the Administrative Assistant with all applicable signatures upon completion of work.

Please see reverse side for required signoffs upon completion.

Please remember that buildings or portions of buildings shall not be occupied during construction, repair, or alteration without the approval of the appropriate authority.

INSPECTIONS

APPROVAL
SIGNATURE

DATE

HEALTH OFFICER

WATER/SEWER

DRIVEWAYS

FIRE CHIEF

CODE ENFORCEMENT
OFFICER

FINAL COMPLETION/OCCUPANCY PERMIT



2026-22
\$15.20

Please post in a conspicuous location

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INSPECTIONS	APPROVAL SIGNATURE	DATE
HEALTH OFFICER		
WATER/SEWER		
DRIVEWAYS		
FIRE CHIEF		
CODE ENFORCEMENT OFFICER		
FINAL COMPLETION/OCCUPANCY PERMIT		



Town of Troy Permit Application
16 Central Square
Troy, NH. 03465
(603)242-7722

N Permit #
2026-22
Permit fee
\$ 115.20

Property Information-Where improvements are proposed

Street # 121 Street Name Tolman Road Map/Lot 24/6B
Zoning Rural Floodplain _____ Wetlands _____ Elevation Certification _____

Is this property a conforming lot? _____

(Please see Zoning Ordinance or contact the Selectmen's Office for clarification)

Owner Information-Who owns the property

Name: Lisa Rollins Address: PO Box 487, Troy, NH / 99 Tolman Rd
City/State/Zip: TROY, NH 03465
Phone # 678-763-6615 Email: lisaannrollins8@gmail.com

Applicant Information-If not the owner of the property

Name: _____ Address: _____
City/State/Zip: _____
Phone # _____ Email: _____
Name of Contact for this Project: _____ Phone: _____

Applicant Information-Describe proposed improvements

Permit Type: ☒ Building _____ Electrical _____ Plumbing _____ Other _____
Building Use: _____ Single family _____ Multi-Family _____ Commercial _____ Other x garage
Work Type: New ☒ Addition _____ Renovation _____ Move _____ Other Sq. Ft. of work to be done: 576

Description of work:

New build of 24x24 garage w/ office on 2nd floor on slab.

Garage company Backyard Showcase, 2604 Lincoln Hwy E, Runkus,

Plumbing and Electrical sub-contractors-Signature indicates responsibility for compliance with laws and codes

Electrical contractor-State License Number: _____ Exp. Date: _____

Name: _____ Address: _____

City/State/Zip: _____

Phone # _____ Email: _____

License Holders Signature: _____ Date: _____

Plumbing Contractor- State License Number: _____ Exp. Date: _____

Name: _____ Address: _____

City/State/Zip: _____

Phone # _____ Email: _____

License Holders Signature: _____ Date: _____

General Contractor: Jordan Beal, 68 Tolman Rd, Troy NH 03465
603-209-6171

PA,
17572
(117)
288-
3094

Heating and Air Conditioning Contractor- State License Number:

_____ Exp. Date: _____

Name: _____ Address: _____

City/State/Zip: _____

Phone # _____ Email: _____

License Holders Signature: _____ Date: _____

Design Professional-Responsible Architect or Engineer

Name: _____ Address: _____

City/State/Zip: _____

Phone # _____ Email: _____

Please note the following by checking the appropriate lines:

This property is to be hooked up with _____ Town water and/or _____ Town Sewer.

OR

This property will be hooked up to X private well and/or X septic.

☒ I I hereby certify that as the applicant for permit, I am the owner of this property ☒ or the owner's authorized agent ____ (check one). I hereby declare that the statements and information contained in this application and submitted in conjunction with said application are true and accurate to the best of my knowledge. I understand that I am responsible to ensure all construction or other work will be completed in accord with all Federal, State and Local Laws, code and ordinances, including but not limited to the State Building Code NHRSA 155-A. **I understand that I am responsible to ensure that all inspections will be completed as required by the Town, and no structure will be used in violation of Federal, State, and Local Laws, code and ordinances.** The making of false statement on this form shall constitute a criminal offense.

Applicant printed name: Lisa Rollins
Applicant signature: Lisa Rollins Date: 8/12/2026

BUILDING PERMIT FEES & INFORMATION

1. Major Requirements for Permits:

- a. All Zoning Ordinance requirements must be met.
- b. ☒ Must have State permit for septic systems or file an application for a Town Sewer connection.
- c. ☒ Approved Driveway permit from Town
- d. Three (3) sets of building plans and plot plans showing location and setbacks of project.
- e. Must establish drinking water source. (Private well or Town water). A copy of the water source plan is required with application.
- f. Floodplain
- g. Elevation certification.
- h. American Disability Association compliance-if applicable.

2. Inspections: *It is the responsibility of the owner to insure inspections are completed on time. See attached Building Inspection Schedule and Criteria.*

Permit fees are as follows:

New Construction – Manufactured or Modular	\$0.15 per square foot
New Construction – Stick Built	\$0.20 per square foot
Outbuildings/Carports/Decks/Porches/Sheds (Does not include temporary = six months or less.)	Up to 200 square feet, no permit required. 200 square feet and over = \$35.00 plus \$0.35 per square foot thereafter, and permit required.
Fences	\$35.00
Pools	\$35.00
Barns/Garages/Additions	\$0.20 per square foot
New Commercial up to 2000 square feet	\$0.25 per square foot
New Commercial over 2000 square feet	\$0.35 per square foot
New Multifamily	\$0.35 per square foot
Solar/Wind or Generator	Residential \$0.00 Commercial \$45.00
Reinspections	\$50.00
Addition or deletion of a kitchen or bathroom (Does not apply to renovation of existing kitchens or bathrooms.)	\$50.00
Addition, deletion, or substantial modification of the foundation of an existing building (Does not include sill repairs, under pinning, repair, drainage, buttressing, walk-ways, stoops, bulkheads, driveways or patios.)	\$0.20 per square footage of a project area
Significant changes to previously submitted open permits (Significant for this purpose would be the addition or deletion of more than 200 square feet and addition or deletion of a kitchen or bathroom. Additionally, applicant is still responsible for difference in original calculated permit fee.)	\$50.00
Approved additional Dwelling Unit to be added to an existing property either by modification or addition	\$0.20 per square foot
Addition of an electrical meter (Does not include replacement or upgrade of existing meters or conversion from single phase to three phase service.)	\$50.00
Extension of any existing open permit for one-year. (All permits expire one year from date of issue. No permit may be extended more than twice for a total of three years on one application. If a permit remains open and the project remains incomplete at the expiration of permits all work must cease on the project until such time as a new permit is issued. If a permit has been extended twice and the project remains incomplete, a new application must be submitted to confirm that the project remains within the current regulations.)	\$50.00
Final Inspection Fee (Any permit that requires inspection that has not received a final inspection and sign off will be considered open and active until expiration. Individuals authorized to sign off on permits: Fire Chief, Building Inspector that is authorized or designated by the Select Board, or any two members of the Select Board.)	\$50.00

Electrical/Plumbing/Mechanical is included in all other permits.

THE FOLLOWING ITEMS DO NOT REQUIRE INSPECTION:

Meaning but not limited to replacement parts, fences less than six feet, like and kind replacement, painting, papering, tiling, reroofing, residing, carpet, toilets, faucets, and similar work. The following items do not require permit but must meet New Hampshire Emergency code: Reroofing residing, replacement doors and windows or emergency egress windows and doors, electrical meters(contact local electric company to clarify).

To contact inspectors, please call the following:

Fire Chief: Mark Huntoon 603-499-2051

Building Inspector: Mike Mastaler 603-499-1068 or BuildingCode@Troy.NH.Gov

The Town of Troy currently contracts with an individual to perform inspections on an as needed/wanted basis. The staff at Town Hall will contact the Building Inspector to schedule visits, as needed.

★ Permits for new construction of homes, additions, garages and barns require at least 4 inspections. These inspections are paid for by the building permit applicant at a rate of \$50 per hour for both the inspection itself and travel time, as well as mileage at the current IRS reimbursement rate (\$0.725 as of June 2026). ***Should your inspection fall on the same day as another in Town, the cost for travel will be split amongst the inspection appointments that day.***

The Four Inspections Required, At Minimum, Are As Follows:

- 1) Ground, drainage and foundation inspection
- 2) Rough framing, rough electrical and rough plumbing
- 3) Insulation inspection
- 4) A final inspection for the Certificate of Occupancy

****Failure to adhere to these inspection requirements or the direction of the Building Inspector, Code Enforcement Officer, or Fire Chief could delay the issuance of a Certificate of Occupancy.****

To inquire about building permits or building inspections, please contact the Selectmen's Office at 603-242-7722 Ext. 1 or you can e-mail the Building Inspector directly: BuildingCode@Troy.NH.Gov

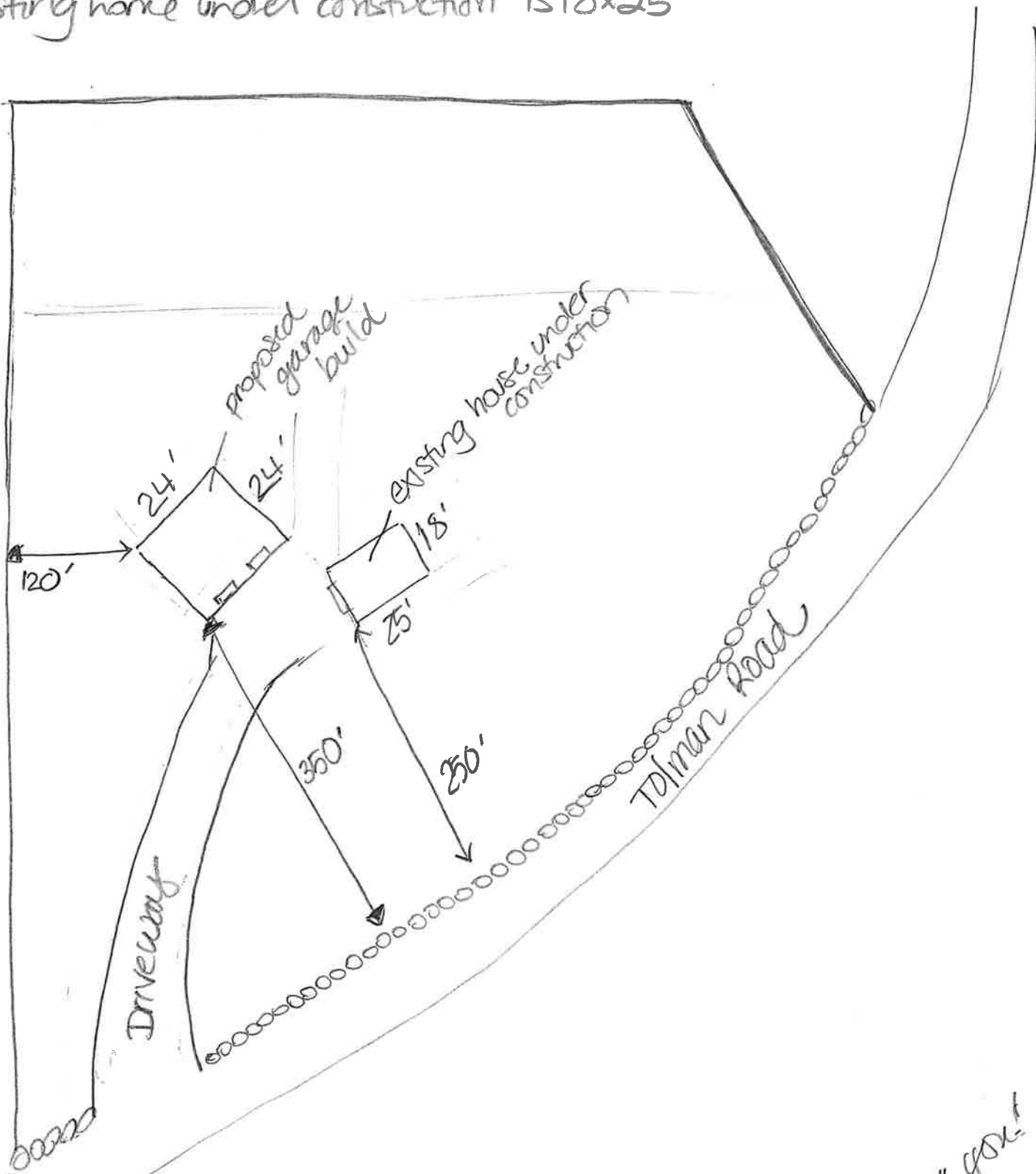
TROY SELECT BOARD:

Jody McDermott, Chair

Richard H. Thackston, III, Selectman

TJ Chasse, Selectman

- Lisa Rollins 603-763-6615
- 121 Tolman Rd, Troy, NH 03465
- Total acreage of lot = 2.06
- Drawing is not to scale
- Proposed garage is 24'x24'
- Existing home under construction is 18x25



Thank you!



Town of Troy Permit Application
16 Central Square
Troy, NH. 03465
(603)242-7722

N Permit # 2025-34
Permit fee \$50.00 ✓

TOWN OF TROY, NH
PERMIT TO PERFORM WORK
EXTENSION REQUEST & APPROVAL
PURSUANT TO RSA 154

William Daniels

has been

Issued Permit No. 2025-34, to erect (X), alter (),

3 Bedroom Home + Attached Garage

at: 587 West Hill Road Tax Map 23 Lot 8

8/27/25

Original Permit Date

Authority Having Jurisdiction

8/27/2027

New Expiration Date with Extension

An extension may be granted by the Selectmen for 1 (one) year, with a maximum of 2 (two) extensions allowed per permit. This document must be completed and returned to the Administrative Assistant with all applicable signatures upon completion of work.

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INSPECTIONS	APPROVAL SIGNATURE	DATE
HEALTH OFFICER	_____	_____
WATER/SEWER	_____	_____
DRIVEWAYS	_____	_____
FIRE CHIEF	_____	_____
CODE ENFORCEMENT OFFICER	_____	_____
FINAL COMPLETION/OCCUPANCY PERMIT	_____	_____



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16 Central Square
Troy, NH. 03465
(603)242-7722

N Permit #
2025-34
Permit fee \$50.00✓

Selectmen's Office

TOWN OF TROY, NH
PERMIT TO PERFORM WORK
EXTENSION REQUEST
PURSUANT TO RSA 154

AUG 19 2026

Town of Troy, NH

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Reason for Requesting a Building Permit Extension:

WILLIAM DANIELS 587 WEST HILL RD TROY MAP 23 LOT 8

WORK HAS NOT BEEN COMPLETED, EXPECTED COMPLETION
DATE IS 10-15-26

Signature: William Daniels Date: 8-18-26



PAID \$50

AUG 19 2026

Town of Troy

4G

16 Central Street PO Box 249 - Troy, New Hampshire 03465

TOWN OF TROY
TAX COLLECTORRoad or Street: Richmond RdDate: 8/12/26

APPLICATION FOR DRIVEWAY PERMIT

\$50 Application Fee ☒ paid

Pursuant to the provisions of Revised Statutes Annotated, Chapter 236, Section 13 (printed on reverse of application) and amendments thereto, and Declaratory Ruling 2000-01, permission is requested to: (circle one): Construct / Alter (Indicate quantity of) 1 driveway entrance(s) to my property on the (circle one): North / South / East / West side of NH Route 90 or Street/Road: Richmond Rd In the Town of Troy at a location which will meet the requirements for safety specified in said statutes.

The driveway entrance(s) requested is (are) for access to: New residence

Residence, Industry, Business, Subdivision, Other

90 Feet (circle one): North / South / East / West of Utility Pole Number: 43

Feet or Miles (circle one): North / South / East / West of Road or Junction: _____

Town Tax Map # 31 and Lot # 9-1

As the landowner (or designated applicant) I agree to the following:

1. To construct driveway entrance(s) only for the bonafide purpose of securing access to private property such that the highway right-of-way is used for no purpose other than travel.
2. To construct driveway entrance(s) at permitted location(s).
3. To construct driveway entrance(s) in accordance with statutes, rules, standard drawings, and permit specifications as issued by the New Hampshire Department of Transportation.
4. To defend, indemnify and hold harmless the New Hampshire Department of Transportation and Town of Troy and it's duly appointed agents and employees against any action for personal injury and/or property damage sustained by reason of the exercise of this permit.
5. To furnish and install drainage structures that are necessary to maintain existing highway drainage and adequately handle increased runoff resulting from the land development and obtain all easements thereto.
6. I am the owner or a duly authorized agent of the owner of the parcel upon which the driveway will be constructed. I have provided accurate and complete title and subdivision information concerning the parcel to the Department. I understand that the Department is relying on this information in considering this application and that the Department does not perform independent title research or make judgments about title or access disputes.

Signature of Landowner (Applicant)

Mailing Address

Printed Name of Landowner

Town/City, State, Zip Code

Date: 8/12/26Telephone Number(s) 603-313-4002

Permission to construct a driveway, entrance, exit, approach adjoining _____ pursuant to the location and specifications as described below, is hereby granted. Failure to adhere to the standards and engineering drawings previously submitted and failure to complete construction of said facility within one calendar year of the date of this permit shall render this instrument null and void. Facilities constructed in violation of these conditions shall be corrected immediately upon notification by a Department representative or the cost of removing said facility shall be fully borne by the owner.

Location:

1. This permit requires that the area adjacent to the highway be graded such that the surface will slope from the edge of pavement to a line _____ feet distant from and parallel to the pavement and _____ inches below the edge of pavement (for the entire frontage of the property,) which line will serve as a drainage gutter.
2. _____ driveway entrance(s) is (are) permissible, each not to exceed _____ feet in width. The driveway entrance(s) may be flared as they approach the pavement.
3. Other access to the highway from the premises is to be prevented by construction of a barrier or barriers, such as a grass plot, low hedge, curbed island, etc. The front face of this barrier island shall be _____ feet from the edge of pavement and the rear edge at the right-of-way line. No part of the right-of-way may be used for any purpose other than travel.
4. No structures, including buildings, permanent or portable signs, lights, displays, fences, walls, etc. shall be permitted on, over or under the highway right-of-way.
5. The highway right-of-way line is located _____ feet from and parallel to the centerline of highway pavement.
6. No parking, catering or servicing shall be conducted within the highway right-of-way.

Town Administrator

From: MuniMins <corey@munimins.com>
Sent: Monday, June 1, 2026 11:40 AM
To: Town Administrator
Subject: Next Steps on MuniMins

[View in browser](#)



Yesterday marked the final day of MuniMins Beta. Today, June 1, is the start of our published subscription period.

As of today your town is in our “Free Trial” period that is valid for 30 days and includes 10 additional meetings so you can continue to use the platform.

To subscribe to MuniMins the account owner can go to the “Billing” link to sign the subscription agreement. We offer pay by Invoice (45 day terms) or Credit Card. The full subscription is enabled as soon as the agreement is signed.

We hope that MuniMins brought valuable time-savings to your municipality. If you would like to subscribe to MuniMins we would like to extend a special thank you offer:

- **Sign an annual subscription any time in June**, and your contract will run through July 1, 2027 — giving you June at no cost and full coverage for all of FY27.
- **Our mobile app add-on is included at no charge for the first-subscription period** as a beta-partner benefit.

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Corey D & the Team at MuniMins

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Board of Selectmen FY27 - Meeting Minutes - June 11, 2026

Troy

June 11, 2026 at 6:06 PM

Town Hall

DRAFT — Not yet approved

Meeting Minutes

Meeting called to order at 6:06 PM by Chair Jody McDermott.

Members Present:

- Jody McDermott (Chair) — Present
- Richard H. Thackston, III (Member) — Present
- TJ Chasse (Member) — Present

Also present: Jeremy Bourgeois (Town Administrator), Kyle Smith (Building Inspector / Code Enforcement)

Richard H. Thackston, III brought up a derelict property on Catanop Road that currently owes thirty-seven years of back taxes. He suggested consulting the town attorney regarding taking the property for back taxes, as the estate process appeared stalled. Mr. Thackston pointed out that valuable equipment and concrete forms on the property could be auctioned off. He proposed the town could take the property, sell it, auction the equipment, and return any remaining funds to the estate after covering the town's costs.

TJ Chasse provided updates on the library and recreation department. He reported that the library is working on adding more adult programs, though current focus remains on children with activities such as skate rooms, reading time, and author nights. Library usage had dropped slightly, attributed to a lack of announcements, prompting efforts for better public outreach via Facebook and the town common sign. For the recreation department, breakfast sandwiches and burgers will be cooked the following weekend. Mr. Chasse noted that rotted boards on the picnic benches at the recreation center are being replaced. The Board discussed alternative materials for the benches, including PVC and metal mesh with rubber coating. Additionally, broken ramps are being removed from the skate park, and a summer bash event is scheduled for July 11th featuring vendors and a snow cone machine.

The Board discussed the relocation of the old town hall flagpole to the dump. Mr. Thackston cautioned that before digging a footing for the flagpole at the dump, the town must check with the Department of Environmental Services (DES) and site monitors, as it is a contaminated site. He emphasized the importance of avoiding massive fines for disturbing the cap. Mr. Chasse added that Sandman had also expressed interest in having a flagpole in front of his building.

A realtor from HKS Associates presented options for selling a town-owned property. The property was described as a "hot mess" with an abandoned vehicle and fire debris. The Board

debated whether to clean it up before selling, concluding it might be a wash financially. The realtor provided comparable sales in Troy, including Prospect Street at \$50,000, Mananot Street and Mackin Road at \$64,000, and Richmond Road at \$85,000, suggesting a listing price of \$79,900. Mr. Thackston noted the town's goal is to get the property off the books and back on the tax rolls.

Motion: Motion to list the lot as-is for \$79,900, 10% fee to HKS, and authorize Jody to sign the listing paperwork.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 — PASSED

During public comment, Bernard Kearse stated he would like to start a farmers market and home show in Troy for the year 2027, noting the town had never had one. Mr. Chasse noted that the recreation department is also looking into a similar initiative and that not every vendor would need a permit. Mr. Thackston recommended that Mr. Kearse reach out to Bob from the recreation department, who had already researched the necessary permits. The exchange became heated when Mr. Kearse felt interrupted, resulting in him swearing at Mr. Thackston and leaving the meeting.

The Board addressed the need to relocate a water fountain due to a bad galvanized feed line from the town, rendering it unusable. Options discussed included digging across Route 12, which was deemed not cost-effective, pulling off the frostless hydrant lead, replacing it in the same spot by ripping up the sidewalk, or moving it to the opposite side of the bench.

Motion: Motion to utilize the contractor to reinstall the water fountain at a new location that is practical and cost-effective on the opposite side of the sidewalk, total cost capped at \$5,000.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 — PASSED

Mr. Thackston asked for an update on the Corey Road drainage work. It was reported that the contractor needs approximately two weeks to complete the job, pending good weather.

Building Inspector Kyle Smith provided updates on various code enforcement and building permit projects. For the Troy Deli, the owner removed signs on the desk but asked about old Coca-Cola and Green Mountain Coffee signs left by the previous owner; Mr. Smith clarified those must be removed, but window decals are permitted. At the Elementary School, inspections are progressing well, and the school is seeking a partial Certificate of Occupancy (CO) by August 15th to occupy new classrooms and begin construction on the old section, pending a fire chief inspection of the sprinkler systems. Regarding Memorial Drive and Chad Brandon's property, egresses are acceptable and COs will be issued. Mr. Smith suggested adding bold text

to building permits stating that approval does not excuse applicants from following building and fire codes. On South Main Street, issues with the driveway tie-in to the road are being monitored by the road agent to ensure the road is not undermined. Mr. Smith requested the town require three sets of plans for new houses (for the town, building inspector, and fire chief) to catch issues before the CO stage. For 34 School Street, the owners paid a fine but have not cleaned up the property despite a letter from the town; another bill for a dollar a day will be sent until compliance. Finally, regarding a Memorial Drive excavation, Mr. Thackston asked about clear-cutting and potential flooding. Mr. Smith noted developers cleared further up than expected, potentially into wetlands, and suggested requiring silt barriers and swales to manage drainage.

The Board reviewed pending building permits.

Motion: Motion to approve building permits 2026-04 (map 12, lot 17-1), 2026-11 (map 32, lot 2E), 2026-12 (map 19, lot 30J), and an extension of building permit 2025-31 (map 24, lot 6B) for one year.

Made by: Richard H. Thackston, III

Second: TJ Chasse

Vote: 3-0-0 — PASSED

Mr. Thackston discussed a concept from the master plan update regarding "pocket neighborhoods." This concept would allow for smaller homes on lots of a tenth of an acre or less, similar to existing lots on Russell Avenue and School Street. The concept includes clusters of homes facing a common court with shared parking, allowing for greater density if the town has the capacity and proper associations to manage common areas.

Chair McDermott called for a brief recess at 7:45 PM.

Following the recess, the Board reviewed bids for parking lot repairs.

Motion: Motion to approve the bid as recommended by Bob Norton for New York in 2004, money coming from the San Diego Paul Memorial fund.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 — PASSED

The Board clarified that town departments are supposed to be charged for using the transfer station, just like regular residents. The issue arose because the recreation department and skate park had been bringing debris to the transfer station.

The Board reviewed the budget as of June 2nd. The town is 44.3 percent of the way through the year and has 62.9 percent of the budget remaining, putting the town ahead by about 4 percent. The water and sewer budget is at 63 percent. The Board also discussed highway vehicles and the need to remove dead trees in the town right-of-way.

Mr. Chasse read the payroll and accounts payable manifest totals into the record. Payroll checks included May 22nd for \$26,671.78, June 1st for \$33,815.96, June 8th for \$26,615.17, and June 15th for \$27,178.94. Accounts payable checks included May 20th for \$18,305.64, May 26th for \$36,067.09, June 1st for \$7,820.54, and June 9th for \$63,805.97.

Motion: Motion to approve the payroll and accounts payable manifests as read.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 — PASSED

The Board briefly discussed the timing of receiving bank statements before approving the previous meeting's minutes.

Motion: Motion to approve the meeting minutes on May 14th, public and non-public, as written.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 — PASSED

Mr. Thackston reported that the town has saved \$23,000 so far on employee health insurance because employees are not using it as much as anticipated. He noted there has been no diminution of services and plans to forward the updated spreadsheet to the budget committee.

The Board prepared to enter a non-public session.

Motion: Motion to go into non-public under RSA 91-A:3 II(b) for hiring or compensation of any public employee.

Made by: Richard H. Thackston, III

Second: [UNIDENTIFIED MEMBER]

Vote: 3-0-0 (Dick-Yes, TJ-Yes, Jody-Yes) — PASSED

The meeting adjourned at approximately 8:28 PM.

Planning Board - Meeting Minutes - June 17, 2026

Troy

June 17, 2026 at 7:06 PM

DRAFT — Not yet approved

Meeting Minutes

Meeting called to order at 7:06 PM by Chair Kyle Smith.

Members Present:

- Jack Gettens (Secretary) — Present
- Jacob Landry (Member) — Present
- Kyle Smith (Chair) — Present
- Jerry D'Agostino (Member) — Present
- Matthew Meacham (Vice Chair) — Present
- Matthew Whooley (Member) — Absent
- Richard H Thackston III (Member) — Absent

Also present: Carol Ogilvie (Consultant), Elizabeth Watson (Administrative Assistant)

The Board briefly reviewed the minutes of the June 3, 2026 meeting.

Motion: Motion to approve the minutes of June 3, 2026 as written.

Made by: Kyle Smith

Second: Jacob Landry

Vote: 2-0-0 — PASSED

Chair Smith read a public notice into the record for a hearing to review updates to the Vision and Land Use sections of the Troy Master Plan. The Board discussed the proposed updates with Consultant Carol Ogilvie. Chair Smith noted a question regarding the aerial map for the census-designated place, asking if it truly represented less than one percent of the town's land area, as it appeared larger. Ogilvie agreed to verify the figure. Chair Smith then discussed the current land use map, noting he had spoken with Henry Underwood. Chair Smith explained that the map utilizes available public data, which contains some shortcomings, such as missing buildings. A disclaimer will be added directing individuals to the tax maps as the definitive source, though it was noted the town's GIS data is not fully up to date. The Board discussed the cost and process of updating the tax maps and GIS system. Chair Smith also raised a question concerning large wooded lots designated as one-family residential despite having no buildings, and whether they should be classified differently. Ogilvie explained that without resources for an actual survey, it is difficult to assign exact land use designations for large parcels. The Board agreed to proceed with the drafts as submitted, noting that the data can be improved in the future when better

information is available. Ogilvie confirmed the updates do not need to go to Town Meeting and will be finalized once signed.

Motion: Motion to approve the vision statement and land use drafts as submitted.

Made by: Kyle Smith

Second: Jacob Landry

Vote: 2-0-0 — PASSED

Chair Smith read a formal notification letter from the Hancock Planning Board regarding an application by Industrial Tower Wireless to construct a new 150-foot lattice-style telecommunications facility on Route 123 (Lee Farm Road) in Hancock. The notice was provided because the tower is anticipated to be visible from surrounding municipalities. The Board briefly discussed whether the tower would be visible from Troy, noting there is already an existing tower in the area and discussing past line-of-sight evaluations done for other projects.

Chair Smith provided an update from a recent Southwest Regional Planning Commission (SWRPC) meeting. He reported that the commission has approximately 85 ongoing projects and is working on a data visualization tool to make these projects more visible to the public. Chair Smith highlighted five specific updates: a review of zoning ordinances for the Town of Temple, efforts to establish a public transit bus route from Keene to Boston, a flood planning tool being developed by Underwood, grant administration for the new Roosevelt School apartments in Keene, and an ongoing regional plan update. The meeting also included a presentation on the 200-year history of planning in Cheshire County.

The Board reviewed the calendar for July and decided to cancel their July 1 meeting due to the proximity to the holiday, scheduling their next meeting for July 15. Chair Smith noted that the Board will review its work plan for the rest of the year at that meeting, including updates on housing legislation. The Board also discussed scheduling a public hearing for the pocket neighborhood ordinance. Ogilvie stated she is preparing slides for the presentation and suggested holding the hearing in September to avoid summer vacations. Chair Smith suggested inviting the chair of the Peterborough Planning Board or someone from Antrim to share their experiences with similar developments.

The meeting adjourned at approximately 7:29 PM.

From: [Kelly Dowd](#)
To: [Town Administrator](#)
Subject: RE: Right-to-Know Policy
Date: Tuesday, July 7, 2026 4:14:49 PM

Some comments:

1. The Town can ask for individuals to use Town forms, but we probably can't enforce that.
2. I'm not sure about cost/benefits of the administrative process or if its legal, but I can't say that it is illegal. Further, I don't know that it is going to set up some failure to exhaust administrative remedies defense in a statutory action (as there is no provision in the statute for an administrative process). If you think you will be able to mollify civilians with the grievance process to either polish down their requests into something actionable or explain why they can't have what they seek, without having to head to court, that is fine. If you are just creating another bureaucratic labyrinth without the will and intention of actually implementing it, it is a mistake, and if it doesn't keep you out of court, you have simply created more work for yourself.
3. It makes sense to have a policy for copies and for electronic communications.
4. Use of USB could be problematic, in the sense that malicious persons can install malware and spread it through USB making the Town vulnerable to ransomware attacks. Since anyone can make a 91-A request, someone clever and evil will think of this and start targeting Towns. I understand some of this insistence on discouraging electronic records is because it's a way to weed out "Flatlanders" but there are lots of elderly snowbirds with mobility issues so I am not sure this is the best option.

So, legally it is not clearly illegal as far as I can tell. I think a policy for copies and excess electronic communications is highly recommended. Not sure about the Administrative Process or the electronic records provision for practical reasons, but not illegal.

Sincerely,

Kelly E. Dowd, Esq.
Hockensmith & Dowd, P.C.
28 Middle Street
P.O. Box 1017
Keene NH 03431
603-499-8261

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From: Town Administrator <townadmin@troy.nh.gov>

Sent: Tuesday, July 7, 2026 2:46 PM

To: Kelly Dowd <kdowd@hdlawpc.com>

Subject: Right-to-Know Policy

Kelly,

The Town is considering adopting an RTK policy with some teeth behind it. I'm seeing other communities doing this, as it remains a constant headache for my colleagues and me. This policy is a mirror image of what the Town of Swanzey has adopted:

<https://cms8.revize.com/revize/swanzeynh/Swanzey%20Right%20to%20Know%20Policy-%20approved%204.15.2026.pdf?t=202605121332040&t=202605121332040>.

Do you see any issues with us adopting the attached policy? The Board asked me to run it by you prior to adoption.

Thank you!

Jeremy Bourgeois, MPA
Town Administrator
Troy, NH
603-242-7722 ext. 1
www.troy.nh.gov

****Please note the new e-mail address of townadmin@troy.nh.gov****

All communications to and from this email address may be subject to disclosure according to NH RSA 91-A

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RIGHT TO KNOW REQUEST POLICY:

SECTION 1 : PURPOSE

- A. The purpose of this policy is to create a standard method of processing records requests under the Right to Know Law (RSA chapter 91-A). It is the policy of the Town to facilitate public access to existing governmental records, as governmental records are defined under RSA chapter 91-A and where such access is required under RSA chapter 91-A.
- B. For the purpose of this Policy, requests for public records shall be interpreted as being made pursuant to RSA chapter 91-A, regardless of whether the request is captioned as a “91-A Request,” “Right to Know Request,” “Freedom of Information Act Request,” or other nomenclature. Such a request shall be referred to herein as “Right to Know Request.”
- C. This Policy shall not apply to subpoenas or discovery served in accordance with any applicable rules of procedure established by a State or Federal Court or obligations to disclose records arising out of other bodies of law, including, but not limited to, evidence production associated with criminal proceedings or requests for motor vehicle accident reports pursuant to RSA 264:25.

SECTION II : PROCEDURE

- A. The Board of Selectmen designates the Town Administrator to serve as the official of the Town of Troy responsible for coordinating responses to Right to Know Requests.
- B. Right to Know Requests are encouraged to be submitted on the Right to Know Request Form available on the Town’s website, a copy of which is also available at the Town Hall and is appended to this Policy. Individuals making a Right to Know Request via email without using the Town’s Right to Know Request Form will be directed to this Policy and the Right to Know Request Form, and shall be requested to submit their Right to Know Request on the Town’s Form.
- C. Individuals are encouraged to request specific records using as specific a description as possible and with reference to the date(s) that the record(s) may have been created.
- D. Right to Know Requests are encouraged to submit all Right to Know Requests to the Town Administrator. Submitting a Right to Know Request to the Town Hall at 16 Central Square, helps to ensure a complete response and facilitate expedient completion of the Right to Know Requests.
- E. If an individual employee receives a Right to Know Request, regardless of the form used, that employee shall immediately forward that Right to Know Request to their supervisor, who shall then forward the Right to Know Request to the Town Administrator.
- F. The Town Administrator will review the Right to Know Request and will provide individuals making a Right to Know Request with a response that adheres to RSA 91-A:4. That response

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

shall be provided within five (5) business days of the Town's receipt of the Right to Know Request. Requests that are received after 5:00 on a business day or on a day that the Town Hall offices are closed shall be deemed received as of the following business day. For the purposes of this Policy, "business day" includes those days that the Troy Town Hall is open to the general public and shall not include weekends, holidays, or other days that the Town Hall is not open.

G. The initial response from the Town Administrator will:

1. to the extent that the record(s) is (are) immediately available for public inspection and copying, make that document available for inspection and copying;
2. to the extent that the record(s) is (are) not immediately available for inspection and copying, identify a reasonable period of time by which that record is anticipated to be made available;
3. to the extent that the Town cannot determine whether all or part of a record(s) is (are) subject to disclosure under RSA chapter 91-A, identify a reasonable period of time by which the Town will determine whether access for inspection or copying of all or part of the records sought will be granted or denied;
4. provide an estimate of any fees to be imposed as outlined in item G; and
5. to the extent that a record(s) is (are) not subject to disclosure deny the request pursuant to RSA chapter 91-A:4:VI (c).

Response times provided in an initial response are estimated dates for production, and the Town reserves the right to update an estimated date for response as the needs of the Town require.

H. In addition to any other fees imposed by this Policy, Right to Know Requests that will produce more than 250 electronic communications shall be subject to an additional fee of \$1.00 for every communication over the initial 250 electronic communications.

1. This fee shall be assessed regardless of whether the records are delivered in hard copy or electronically.
2. Attachments to electronic communications shall be considered part of a single communication and e-mails and responses under a single subject line shall be considered a single communication.
3. Text or chat message threads regarding the same topic shall be considered a single communication unless exceeding 50 individual messages at which point each additional group of 50 messages shall be considered another single message.
4. Multiple requests from any person or entity within a 30-day time period shall be considered one request for the purposes of this Paragraph.
5. In providing an initial response, the Town Administrator shall seek to provide an initial estimate of the fee to be imposed by this Paragraph and shall inform the individual making the Right to Know Request that such fee may be reduced or avoided by amending the Right to Know Request.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

6. The Town will not consider a Right to Know Request as being received until this fee is paid or until the Right to Know Request is modified to reduce the amount of responsive electronic communications to under the 250-communication threshold.
- I. In responding to a Right to Know Request, the Town shall only provide access for inspection or copying of government records, as that term is defined by RSA 91-A, existing as of the date that the Right to Know Request is received. The Town reserves the right to decline to: (1) respond to general inquiries that do not seek a public record; (2) compile, cross-reference, or assemble information into a form in which it is not already kept or already reported; or (3) provide access to government records that may have been created after the date of that the Right to Know Request is received or responded to. Electronic records will be provided in standard or common file formats.
- J. Records disclosed under this Policy will be made available for inspection and copying. Inspections shall be allowed at the Town Hall, or such other offices as may be designated by the Town Administrator, during regular business hours by appointment.
- K. Government records belong to the public, and, to ensure that such records remain available to the public and free from damage, only Town staff shall be allowed to copy responsive records. If a copy of a record is sought, the Town shall assess a copy fee of \$1.00 per 8.5" by 11" page and \$1.50 per 11" by 17" page. Said copy charge shall be assessed on every page for which a copy is requested. The copy charge shall be paid prior to the Town making any such copies. Individuals will not be permitted to feed any record into a scanner, printer, copy machine or any other apparatus.
- L. The Town will not transmit records via electronic mail nor will the Town upload records to any electronic portal or sharefile site (e.g. Dropbox). If electronic records are sought, individuals making a Right to Know Request shall provide a factory-sealed USB storage drive. In the alternative, such a factory-sealed USB storage drive may be purchased for the Town's cost from the Town. Responsive records will be uploaded to said factory-sealed USB storage drive and shall be made available for retrieval at the Town Hall.

SECTION III : GRIEVANCES

- A. An individual making a Right to Know Request that is aggrieved by the Town's response to a Right to Know Request, may grieve that decision to the Town Administrator.
- B. Grievances filed in accordance with this Section shall be submitted in writing to the Town Administrator within ten (10) days of the Town's response, identifying, with specificity, the reasons for why the aggrieved individual believes that the Town's response is contrary to this policy or RSA chapter 91-A.
- C. Within ten (10) days of the receipt of a timely grievance, the Town Administrator shall either schedule a hearing on the grievance, which shall be scheduled for no later than twenty (20) days of the receipt of the grievance, or shall issue a written decision on the grievance.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

SECTION IV : WAIVER

- A. The Town shall waive any per electronic communication charge provided for in Section 2 (H) when the person requesting the records is an indigent individual as established by the federal poverty line or if the disclosure of the information is in the public interest because it is likely to contribute significantly to public understanding of the operations or activities of the government and is not primarily in the commercial interest of the requestor, except media requestors. Media requestors are organizations or individuals who publish information in accepted digital, print, or broadcast formats and to standards generally recognized by professional news organizations that do not serve primarily as a platform to promote the interest and/or opinions of a special interest group, government, individual or cause.
- B. Requests for waivers shall be submitted in writing to the Town Administrator and shall identify the individual's eligibility for a waiver under Section 4(A). The Town may request such additional information as may be necessary to confirm an individual's eligibility for a waiver.

SECTION V : RESERVATION

- A. Nothing in this policy shall be construed as creating or establishing a private cause of action against the Town.
- B. This policy shall not be interpreted to expand any rights existing under RSA 91-A and nothing contained herein shall be construed to require disclosure of all or part of any record where that disclosure is not permitted or required under RSA 91-A:4 or :5.
- C. The Town reserves all rights that the Town may have at law or at equity related to any Right to Know Requests that are submitted in bad faith or are frivolous, unjust, vexatious, wanton, or oppressive.

SECTION VI : AMENDMENTS

This policy may be amended by a majority vote of the Board of Selectmen after a public hearing. Notice of the public hearing shall be posted at the Town Hall and on the Town Website and by publication in a newspaper of general circulation in Troy. The proposed changes shall be posted at the Town Hall and on the Town Website at least ten (10) days prior to the date of the hearing.

SECTION VII : ADOPTION

This Policy shall take effect immediately upon adoption by the Board of Selectmen and shall supersede any and all such Policy previously enacted by the Town.

SECTION VIII : EFFECTIVE DATE:

This Policy is effective upon passage by the Board of Selectmen at their meeting of ____, 2026.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

TROY SELECT BOARD:

Jody McDermott, Chair

Richard H. Thackston, III

TJ Chasse

DRAFT



Town of Troy

16 Central Square - PO Box 249 - Troy, New Hampshire 03465

“RIGHT TO KNOW REQUEST”

I, _____ am requesting the following information:

(Please print name)

Description of records:

- ☐ I wish only to inspect the public document(s) at this time.
- ☐ I would like copies of the public documents and I agree to pay the scheduled fee for copies.

Cost = # of copies _____ @ \$ _____ \$ _____

Signature of requestor

Telephone #

Under the New Hampshire Right to Know Law, RSA 91-A, the Town has 5 business days from the date of this request to respond.

Received by Town Office - Date: _____

Employee

Form Approved 5/22/17



RIGHT TO KNOW REQUEST POLICY:

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- A. The Board of Selectmen designates the Town Administrator to serve as the official of the Town of Troy responsible for coordinating responses to Right to Know Requests.
- B. Right to Know Requests are encouraged to be submitted on the Right to Know Request Form available on the Town’s website, a copy of which is also available at the Town Hall and is appended to this Policy. Individuals making a Right to Know Request via email without using the Town’s Right to Know Request Form will be directed to this Policy and the Right to Know Request Form, and shall be requested to submit their Right to Know Request on the Town’s Form.
- C. Individuals are encouraged to request specific records using as specific a description as possible and with reference to the date(s) that the record(s) may have been created.
- D. Right to Know Requests are encouraged to submit all Right to Know Requests to the Town Administrator. Submitting a Right to Know Request to the Town Hall at 16 Central Square, helps to ensure a complete response and facilitate expedient completion of the Right to Know Requests.
- E. If an individual employee receives a Right to Know Request, regardless of the form used, that employee shall immediately forward that Right to Know Request to their supervisor, who shall then forward the Right to Know Request to the Town Administrator.
- F. The Town Administrator will review the Right to Know Request and will provide individuals making a Right to Know Request with a response that adheres to RSA 91-A:4. That response

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

shall be provided within five (5) business days of the Town's receipt of the Right to Know Request. Requests that are received after 5:00 on a business day or on a day that the Town Hall offices are closed shall be deemed received as of the following business day. For the purposes of this Policy, "business day" includes those days that the Troy Town Hall is open to the general public and shall not include weekends, holidays, or other days that the Town Hall is not open.

G. The initial response from the Town Administrator will:

1. to the extent that the record(s) is (are) immediately available for public inspection and copying, make that document available for inspection and copying;
2. to the extent that the record(s) is (are) not immediately available for inspection and copying, identify a reasonable period of time by which that record is anticipated to be made available;
3. to the extent that the Town cannot determine whether all or part of a record(s) is (are) subject to disclosure under RSA chapter 91-A, identify a reasonable period of time by which the Town will determine whether access for inspection or copying of all or part of the records sought will be granted or denied;
4. provide an estimate of any fees to be imposed as outlined in item G; and
5. to the extent that a record(s) is (are) not subject to disclosure deny the request pursuant to RSA chapter 91-A:4:VI (c).

Response times provided in an initial response are estimated dates for production, and the Town reserves the right to update an estimated date for response as the needs of the Town require.

H. In addition to any other fees imposed by this Policy, Right to Know Requests that will produce more than 250 electronic communications shall be subject to an additional fee of \$1.00 for every communication over the initial 250 electronic communications.

1. This fee shall be assessed regardless of whether the records are delivered in hard copy or electronically.
2. Attachments to electronic communications shall be considered part of a single communication and e-mails and responses under a single subject line shall be considered a single communication.
3. Text or chat message threads regarding the same topic shall be considered a single communication unless exceeding 50 individual messages at which point each additional group of 50 messages shall be considered another single message.
4. Multiple requests from any person or entity within a 30-day time period shall be considered one request for the purposes of this Paragraph.
5. In providing an initial response, the Town Administrator shall seek to provide an initial estimate of the fee to be imposed by this Paragraph and shall inform the individual making the Right to Know Request that such fee may be reduced or avoided by amending the Right to Know Request.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

6. The Town will not consider a Right to Know Request as being received until this fee is paid or until the Right to Know Request is modified to reduce the amount of responsive electronic communications to under the 250-communication threshold.
- I. In responding to a Right to Know Request, the Town shall only provide access for inspection or copying of government records, as that term is defined by RSA 91-A, existing as of the date that the Right to Know Request is received. The Town reserves the right to decline to: (1) respond to general inquiries that do not seek a public record; (2) compile, cross-reference, or assemble information into a form in which it is not already kept or already reported; or (3) provide access to government records that may have been created after the date of that the Right to Know Request is received or responded to. Electronic records will be provided in standard or common file formats.
- J. Records disclosed under this Policy will be made available for inspection and copying. Inspections shall be allowed at the Town Hall, or such other offices as may be designated by the Town Administrator, during regular business hours by appointment.
- K. Government records belong to the public, and, to ensure that such records remain available to the public and free from damage, only Town staff shall be allowed to copy responsive records. If a copy of a record is sought, the Town shall assess a copy fee of \$1.00 per 8.5" by 11" page and \$1.50 per 11" by 17" page. Said copy charge shall be assessed on every page for which a copy is requested. The copy charge shall be paid prior to the Town making any such copies. Individuals will not be permitted to feed any record into a scanner, printer, copy machine or any other apparatus.
- L. The Town will not transmit records via electronic mail nor will the Town upload records to any electronic portal or sharefile site (e.g. Dropbox). If electronic records are sought, individuals making a Right to Know Request shall provide a factory-sealed USB storage drive. In the alternative, such a factory-sealed USB storage drive may be purchased for the Town's cost from the Town. Responsive records will be uploaded to said factory-sealed USB storage drive and shall be made available for retrieval at the Town Hall.

SECTION III : GRIEVANCES

- A. An individual making a Right to Know Request that is aggrieved by the Town's response to a Right to Know Request, may grieve that decision to the Town Administrator.
- B. Grievances filed in accordance with this Section shall be submitted in writing to the Town Administrator within ten (10) days of the Town's response, identifying, with specificity, the reasons for why the aggrieved individual believes that the Town's response is contrary to this policy or RSA chapter 91-A.
- C. Within ten (10) days of the receipt of a timely grievance, the Town Administrator shall either schedule a hearing on the grievance, which shall be scheduled for no later than twenty (20) days of the receipt of the grievance, or shall issue a written decision on the grievance.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

SECTION IV : WAIVER

- A. The Town shall waive any per electronic communication charge provided for in Section 2 (H) when the person requesting the records is an indigent individual as established by the federal poverty line or if the disclosure of the information is in the public interest because it is likely to contribute significantly to public understanding of the operations or activities of the government and is not primarily in the commercial interest of the requestor, except media requestors. Media requestors are organizations or individuals who publish information in accepted digital, print, or broadcast formats and to standards generally recognized by professional news organizations that do not serve primarily as a platform to promote the interest and/or opinions of a special interest group, government, individual or cause.
- B. Requests for waivers shall be submitted in writing to the Town Administrator and shall identify the individual's eligibility for a waiver under Section 4(A). The Town may request such additional information as may be necessary to confirm an individual's eligibility for a waiver.

SECTION V : RESERVATION

- A. Nothing in this policy shall be construed as creating or establishing a private cause of action against the Town.
- B. This policy shall not be interpreted to expand any rights existing under RSA 91-A and nothing contained herein shall be construed to require disclosure of all or part of any record where that disclosure is not permitted or required under RSA 91-A:4 or :5.
- C. The Town reserves all rights that the Town may have at law or at equity related to any Right to Know Requests that are submitted in bad faith or are frivolous, unjust, vexatious, wanton, or oppressive.

SECTION VI : AMENDMENTS

This policy may be amended by a majority vote of the Board of Selectmen after a public hearing. Notice of the public hearing shall be posted at the Town Hall and on the Town Website and by publication in a newspaper of general circulation in Troy. The proposed changes shall be posted at the Town Hall and on the Town Website at least ten (10) days prior to the date of the hearing.

SECTION VII : ADOPTION

This Policy shall take effect immediately upon adoption by the Board of Selectmen and shall supersede any and all such Policy previously enacted by the Town.

SECTION VIII : EFFECTIVE DATE:

This Policy is effective upon passage by the Board of Selectmen at their meeting of ____, 2026.

**TOWN OF TROY, NEW HAMPSHIRE
RIGHT TO KNOW REQUEST POLICY**

TROY SELECT BOARD:

Jody McDermott, Chair

Richard H. Thackston, III

TJ Chasse

DRAFT



Town of Troy

16 Central Square - PO Box 249 - Troy, New Hampshire 03465

“RIGHT TO KNOW REQUEST”

I, _____ am requesting the following information:

(Please print name)

Description of records:

- ☐ I wish only to inspect the public document(s) at this time.
- ☐ I would like copies of the public documents and I agree to pay the scheduled fee for copies.

Cost = # of copies _____ @ \$ _____ \$ _____

Signature of requestor

Telephone #

Under the New Hampshire Right to Know Law, RSA 91-A, the Town has 5 business days from the date of this request to respond.

Received by Town Office - Date: _____

Employee

Form Approved 5/22/17

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #-####-###

Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
=====							
GENERAL GOVERNMENT							

SELECTMEN'S OFFICE							

1-4130-101	SELECTMEN SALARIES	11588.00	0.00	5793.78	0.00	5794.22	50.00
1-4130-102	TOWN ADMINISTRATOR	80000.00	6153.84	49038.42	0.00	30961.58	38.70
1-4130-103	FINANCE & BENEFITS COORDINATOR	55266.00	4164.30	30151.51	0.00	25114.49	45.44
1-4130-104	OVERTIME	1160.00	421.79	6055.64	0.00	(4895.64)	(422.04)
1-4130-106	ADMINISTRATIVE ASSISTANT	46764.00	3478.31	25264.25	0.00	21499.75	45.98
1-4130-108	WELFARE ADMINISTRATOR	1.00	0.00	0.00	0.00	1.00	100.00
1-4130-110	BUDGET COMMITTEE CLERK	1.00	0.00	0.00	0.00	1.00	100.00
1-4130-112	MODERATOR	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-116	SUPERVISORS OF THE CHECKLIST	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-122	TREASURER	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-123	DEPUTY TREASURER	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-124	TRUSTEES OF TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-125	CODE ENFORCEMENT OFFICER	3500.00	0.00	702.28	0.00	2797.72	79.93
1-4130-126	CONSERVATION CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-200	ADVERTISING	300.00	0.00	167.56	0.00	132.44	44.15
1-4130-203	ASSESSING FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-237	CHESHIRE REGISTRY OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-243	COMPUTER SERVICES	15802.00	2417.22	10601.19	0.00	5200.81	32.91
1-4130-250	CONSULTING SERVICE FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-255	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-290	DUES, MEMBERSHIPS & SUBS	10525.00	3228.99	7018.94	0.00	3506.06	33.31
1-4130-315	EQUIPMENT PURCHASE	2500.00	0.00	3268.93	0.00	(768.93)	(30.76)
1-4130-325	EQUIPMENT REPAIR	1.00	0.00	0.00	0.00	1.00	100.00
1-4130-402	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-525	INTERNET	1.00	0.00	0.00	0.00	1.00	100.00
1-4130-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-558	MEAL REIMBURSEMENT	2000.00	0.00	123.84	0.00	1876.16	93.81
1-4130-640	OFFICE SUPPLIES	2500.00	57.78	1299.76	0.00	1200.24	48.01
1-4130-674	POST OFFICE BOX RENT	99.00	0.00	99.00	0.00	0.00	0.00
1-4130-675	POSTAGE	1000.00	1.90	24.28	0.00	975.72	97.57
1-4130-768	SEMINARS	1750.00	0.00	2257.63	0.00	(507.63)	(29.01)
1-4130-774	SOCIAL SECURITY	16596.00	1193.42	10104.74	0.00	6491.26	39.11
1-4130-785	STATE RETIREMENT	23372.00	2291.27	11884.78	0.00	11487.22	49.15
1-4130-800	TAX MAP CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-805	TELEPHONE BASIC RATE	825.00	76.02	525.69	0.00	299.31	36.28
1-4130-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-814	TOWN REPORT DELIVERING	1.00	0.00	0.00	0.00	1.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #-####-###

Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4130-816	TOWN REPORT PRINTING	2000.00	0.00	2271.13	0.00	(271.13)	(13.56)
1-4130-818	TRAINING/HIRING/TESTING	250.00	0.00	25.00	0.00	225.00	90.00
1-4130-821	TRAVEL REIMBURSEMENT	1000.00	0.00	521.18	0.00	478.82	47.88
1-4130-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-997	FLOWERS/FRUIT BASKETS	1.00	0.00	0.00	0.00	1.00	100.00
1-4130-998	PAYROLL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
1-4130-999	SELECTMENS OTHER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SELECTMEN'S OFFICE		278803.00	23484.84	167199.53	0.00	111603.47	40.03
TOWN CLERK/TAX COLLECTOR'S OFFICE							
1-4132-118	TOWN CLERK/TAX COLLECTOR	59664.00	4589.52	33953.52	0.00	25710.48	43.09
1-4132-119	TAX COLLECTOR	35303.00	835.65	5741.07	0.00	29561.93	83.74
1-4132-120	DEPUTY TOWN CLERK/TAX COLLECTOR	27579.00	1823.22	22649.07	0.00	4929.93	17.88
1-4132-200	ADVERTISING	25.00	0.00	0.00	0.00	25.00	100.00
1-4132-237	CHESHIRE REGISTRY OF DEEDS	250.00	2.00	256.40	0.00	(6.40)	(2.56)
1-4132-243	COMPUTER SERVICES	13600.00	619.89	8633.11	0.00	4966.89	36.52
1-4132-252	COPIER SERVICE AGREEMENT	1800.00	61.65	1050.78	0.00	749.22	41.62
1-4132-255	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4132-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4132-290	DUES, MEMBERSHIPS & SUBS	100.00	0.00	0.00	0.00	100.00	100.00
1-4132-315	EQUIPMENT PURCHASE	600.00	0.00	378.75	0.00	221.25	36.88
1-4132-325	EQUIPMENT REPAIR	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4132-402	HEALTH INSURANCE	2235.00	0.00	558.60	0.00	1676.40	75.01
1-4132-500	LABOR CONTRACTED SERVICES	2200.00	0.00	0.00	0.00	2200.00	100.00
1-4132-525	INTERNET	80.00	4.00	28.00	0.00	52.00	65.00
1-4132-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4132-605	DOG LICENSE FEES	1500.00	7.50	945.48	0.00	554.52	36.97
1-4132-610	MARRIAGE LICENSE FEES	550.00	0.00	0.00	0.00	550.00	100.00
1-4132-640	OFFICE SUPPLIES	1500.00	189.43	770.73	0.00	729.27	48.62
1-4132-674	POST OFFICE BOX RENT	99.00	0.00	99.00	0.00	0.00	0.00
1-4132-675	POSTAGE	1950.00	2.79	753.75	0.00	1196.25	61.35
1-4132-676	PITNEY BOWES	200.00	17.99	107.94	0.00	92.06	46.03
1-4132-680	PRINTING/FORMS	0.00	0.00	0.00	0.00	0.00	0.00
1-4132-768	SEMINARS	3500.00	0.00	430.50	0.00	3069.50	87.70
1-4132-774	SOCIAL SECURITY	9375.00	608.07	5164.58	0.00	4210.42	44.91
1-4132-785	STATE RETIREMENT	8563.00	731.45	3743.90	0.00	4819.10	56.28
1-4132-805	TELEPHONE BASIC RATE	700.00	50.68	350.46	0.00	349.54	49.93
1-4132-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4132-818	TRAINING/HIRING/TESTING	25.00	0.00	0.00	0.00	25.00	100.00
1-4132-821	TRAVEL REIMBURSEMENT	4500.00	163.85	2192.19	0.00	2307.81	51.28
1-4132-900	VAULT STORAGE	1.00	0.00	0.00	0.00	1.00	100.00
1-4132-925	VITAL RECORD SEARCH FEES	650.00	32.00	709.00	0.00	(59.00)	(9.08)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #-###-###

Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4132-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	TOWN CLERK/TAX COLLECTOR'S OFFICE	178049.00	9739.69	88516.83	0.00	89532.17	50.29

ELECTION AND REGISTRATION

1-4140-102	BALLOT CLERKS	2000.00	95.49	817.52	0.00	1182.48	59.12
1-4140-112	MODERATOR	1200.00	0.00	600.00	0.00	600.00	50.00
1-4140-116	SUPERVISORS OF THE CHECKLIST	3060.00	0.00	1507.50	0.00	1552.50	50.74
1-4140-200	ADVERTISING	300.00	0.00	122.82	0.00	177.18	59.06
1-4140-315	EQUIPMENT PURCHASE	500.00	0.00	379.97	0.00	120.03	24.01
1-4140-355	FOOD ALLOWANCE	150.00	0.00	127.42	0.00	22.58	15.05
1-4140-640	OFFICE SUPPLIES	100.00	20.00	83.49	0.00	16.51	16.51
1-4140-675	POSTAGE	75.00	0.00	130.36	0.00	(55.36)	(73.81)
1-4140-700	VOTING MACHINE MAINTENANCE	500.00	0.00	500.00	0.00	0.00	0.00
1-4140-701	VOTING MACHINE PROGRAMMING	1850.00	0.00	782.50	0.00	1067.50	57.70
1-4140-702	ADA TABLET	650.00	0.00	650.00	0.00	0.00	0.00
1-4140-703	BALLOT PRINTING	450.00	0.00	0.00	0.00	450.00	100.00
1-4140-768	SEMINARS/TRAINING	2700.00	0.00	364.50	0.00	2335.50	86.50
1-4140-774	SOCIAL SECURITY	153.00	7.30	140.20	0.00	12.80	8.37
1-4140-821	TRAVEL REIMBURSEMENT	1000.00	0.00	7.18	0.00	992.82	99.28
1-4140-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	ELECTION AND REGISTRATION	14688.00	122.79	6213.46	0.00	8474.54	57.70

FINANCIAL ADMINISTRATION

1-4150-122	TREASURER	6000.00	0.00	3000.00	0.00	3000.00	50.00
1-4150-123	DEPUTY TREASURER	1200.00	0.00	600.00	0.00	600.00	50.00
1-4150-124	TRUSTEES OF THE TRUST FUNDS	1545.00	0.00	772.50	0.00	772.50	50.00
1-4150-204	AUDITING	25000.00	0.00	0.00	0.00	25000.00	100.00
1-4150-230	COMPUTER SOFTWARE	4573.00	0.00	4573.00	0.00	0.00	0.00
1-4150-250	CONSULTING SERVICES	5000.00	4685.00	4685.00	0.00	315.00	6.30
TOTAL	FINANCIAL ADMINISTRATION	43318.00	4685.00	13630.50	0.00	29687.50	68.53

ASSESSING

1-4152-203	ASSESSOR	19046.00	1433.00	7185.90	0.00	11860.10	62.27
1-4152-237	REGISTRY OF DEEDS	500.00	5.00	50.00	0.00	450.00	90.00
1-4152-244	COMPUTER SOFTWARE	4675.00	0.00	3988.00	0.00	687.00	14.70
1-4152-800	TAX MAP UPDATES	3506.00	0.00	0.00	0.00	3506.00	100.00
TOTAL	ASSESSING	27727.00	1438.00	11223.90	0.00	16503.10	59.52

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
JUDICIAL AND LEGAL							
1-4153-530	LEGAL EXPENSES	30000.00	975.00	6025.00	0.00	23975.00	79.92
TOTAL JUDICIAL AND LEGAL		30000.00	975.00	6025.00	0.00	23975.00	79.92
PERSONNEL ADMINISTRATION							
1-4155-200	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4155-255	DENTAL INSURANCE	13337.00	717.49	5479.05	0.00	7857.95	58.92
1-4155-258	DISABILITY INSURANCE	4463.00	488.67	3560.55	0.00	902.45	20.22
1-4155-360	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4155-402	HEALTH INSURANCE	106855.00	8495.68	67148.49	0.00	39706.51	37.16
1-4155-403	HEALTH INSURANCE REIMBURSEMENT	18000.00	0.00	3769.70	0.00	14230.30	79.06
1-4155-404	HEALTH INSURANCE BUYOUTS	65000.00	4615.44	35385.04	0.00	29614.96	45.56
1-4155-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4155-550	LIFE INSURANCE	540.00	45.00	330.00	0.00	210.00	38.89
1-4155-620	PROJECTS/FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4155-640	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4155-800	UNEMPLOYMENT COMPENSATION	1.00	0.00	935.40	0.00	(934.40)	(*****,**)
1-4155-985	WORKERS COMPENSATION	29719.00	0.00	27969.00	0.00	1750.00	5.89
TOTAL PERSONNEL ADMINISTRATION		237915.00	14362.28	144577.23	0.00	93337.77	39.23
PLANNING BOARD							
1-4191-102	PLANNING BOARD CLERK	1.00	0.00	0.00	0.00	1.00	100.00
1-4191-200	ADVERTISING	1000.00	49.84	543.68	0.00	456.32	45.63
1-4191-237	CHESHIRE REGISTRY OF DEEDS	50.00	0.00	0.00	0.00	50.00	100.00
1-4191-240	COMMUNITY OUTREACH	700.00	0.00	150.00	0.00	550.00	78.57
1-4191-530	LEGAL EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
1-4191-640	OFFICE SUPPLIES	200.00	0.00	159.90	0.00	40.10	20.05
1-4191-675	POSTAGE	800.00	0.00	209.60	0.00	590.40	73.80
1-4191-685	PUB/BOOKS/PERIODICALS	450.00	0.00	46.00	0.00	404.00	89.78
1-4191-768	SEMINARS	150.00	0.00	0.00	0.00	150.00	100.00
1-4191-774	SOCIAL SECURITY	1.00	0.00	0.00	0.00	1.00	100.00
1-4191-782	ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
1-4191-783	CONSULTANT	3000.00	890.00	1585.00	0.00	1415.00	47.17
1-4191-821	TRAVEL REIMBURSEMENT	225.00	0.00	0.00	0.00	225.00	100.00
1-4191-985	WORKERS COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL PLANNING BOARD		6579.00	939.84	2694.18	0.00	3884.82	59.05

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
ZONING BOARD OF ADJUSTMENT							
1-4192-102	ZONING BOARD CLERK	1.00	0.00	0.00	0.00	1.00	100.00
1-4192-200	ADVERTISING	400.00	0.00	0.00	0.00	400.00	100.00
1-4192-530	LEGAL	1.00	0.00	0.00	0.00	1.00	100.00
1-4192-640	OFFICE SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
1-4192-675	POSTAGE	650.00	0.00	251.52	0.00	398.48	61.30
1-4192-685	PUB/BOOKS/PERIODICALS	100.00	0.00	80.50	0.00	19.50	19.50
1-4192-774	SOCIAL SECURITY	1.00	0.00	0.00	0.00	1.00	100.00
1-4192-818	TRAINING	300.00	0.00	0.00	0.00	300.00	100.00
1-4192-985	WORKERS' COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL ZONING BOARD OF ADJUSTMENT		1554.00	0.00	332.02	0.00	1221.98	78.63

KIMBALL HALL

1-4193-102	CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-225	BUILDING MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-226	SURVEILLANCE/FIRE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-250	MUTUAL AID	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-300	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-315	EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-360	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-405	HEATING OIL	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-408	OIL BURNER SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-500	LABOR CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-682	PROPANE GAS	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-744	RECHARGE FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-805	TELEPHONE BASIC RATE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-905	WATER & SEWER SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4193-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL KIMBALL HALL		0.00	0.00	0.00	0.00	0.00	0.00

TOWN HALL

1-4194-102	CUSTODIAN	6500.00	625.00	3750.00	0.00	2750.00	42.31
1-4194-225	BUILDING MAINT & REPAIR	20000.00	0.00	2100.98	0.00	17899.02	89.50
1-4194-251	COPIER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4194-252	COPIER SERVICE AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4194-300	ELECTRICITY	3200.00	216.86	2706.38	0.00	493.62	15.43
1-4194-315	EQUIPMENT PURCHASE	300.00	0.00	89.25	0.00	210.75	70.25
1-4194-325	EQUIPMENT REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00
1-4194-348	FIRE/SECURITY ALARM CONTRACT	240.00	240.00	240.00	0.00	0.00	0.00
1-4194-360	GENERAL SUPPLIES	600.00	46.29	149.79	0.00	450.21	75.04
1-4194-405	HEATING OIL	7000.00	0.00	4561.79	0.00	2438.21	34.83
1-4194-408	OIL BURNER SERVICE	250.00	0.00	335.00	0.00	(85.00)	(34.00)
1-4194-500	LABOR CONTRACTED SERVICES	500.00	2350.00	5180.00	0.00	(4680.00)	(936.00)
1-4194-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4194-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4194-744	RECHARGE FIRE EXTINGUISHERS	100.00	0.00	252.50	0.00	(152.50)	(152.50)
1-4194-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4194-805	FAX LINE BASIC RATE	275.00	25.33	175.22	0.00	99.78	36.28
1-4194-810	FAX LINE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4194-905	WATER & SEWER SERVICE	800.00	123.75	261.00	0.00	539.00	67.38
1-4194-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TOWN HALL		39865.00	3627.23	19801.91	0.00	20063.09	50.33

CEMETERY DEPARTMENT

1-4195-101	TRUSTEES SALARIES	2150.00	0.00	1015.24	0.00	1134.76	52.78
1-4195-102	PART-TIME SALARIES	17000.00	2480.00	9850.00	0.00	7150.00	42.06
1-4195-103	PART-TIME SALARIES	8000.00	2130.00	6300.00	0.00	1700.00	21.25
1-4195-200	ADVERTISING	200.00	0.00	72.00	0.00	128.00	64.00
1-4195-205	VEHICLE INSURANCE	1054.00	0.00	0.00	0.00	1054.00	100.00
1-4195-225	BUILDING MAINT & REPAIR	200.00	0.00	0.00	0.00	200.00	100.00
1-4195-239	CLOTHING ALLOWANCE	300.00	0.00	220.00	0.00	80.00	26.67
1-4195-243	COMPUTER SERVICES	1.00	0.00	0.00	0.00	1.00	100.00
1-4195-290	DUES, MEMBERSHIPS & SUBS	40.00	0.00	0.00	0.00	40.00	100.00
1-4195-300	ELECTRICITY	350.00	21.00	147.00	0.00	203.00	58.00
1-4195-315	EQUIPMENT PURCHASE	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4195-325	EQUIPMENT REPAIRS	2000.00	741.10	2270.65	0.00	(270.65)	(13.53)
1-4195-342	FENCING	850.00	0.00	0.00	0.00	850.00	100.00
1-4195-350	FLAGS	500.00	135.00	1135.00	0.00	(635.00)	(127.00)
1-4195-360	GENERAL SUPPLIES	425.00	0.00	0.00	0.00	425.00	100.00
1-4195-500	LABOR CONTRACTED SERVICES	5000.00	0.00	1800.00	0.00	3200.00	64.00
1-4195-555	MONUMENT REPAIR	3000.00	0.00	0.00	0.00	3000.00	100.00
1-4195-588	LIABILITY INSURANCE	322.00	0.00	0.00	0.00	322.00	100.00
1-4195-590	PROPERTY INSURANCE	4.00	0.00	0.00	0.00	4.00	100.00
1-4195-625	SILICA POND	1.00	0.00	0.00	0.00	1.00	100.00
1-4195-675	POSTAGE	5.00	0.00	0.00	0.00	5.00	100.00
1-4195-744	RECHARGE FIRE EXTINGUISHERS	1.00	0.00	0.00	0.00	1.00	100.00

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Fund: General Fund

Period: July 2026

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1-4195-764	SEED/FERTILIZER/LOAM	1750.00	0.00	1593.68	0.00	156.32	8.93
1-4195-768	SEMINARS	40.00	0.00	0.00	0.00	40.00	100.00
1-4195-774	SOCIAL SECURITY	2077.00	350.74	1306.55	0.00	770.45	37.09
1-4195-812	CELLULAR TELEPHONE	350.00	0.00	0.00	0.00	350.00	100.00
1-4195-861	EQUIPMENT FUEL-GASOLINE	1170.00	252.04	1288.00	0.00	(118.00)	(10.09)
1-4195-880	REPAIRS-01 DODGE PICKUP TRUCK	900.00	0.00	89.29	0.00	810.71	90.08
1-4195-900	VETERANS GRAVE MARKERS	300.00	0.00	0.00	0.00	300.00	100.00
1-4195-905	WATER & SEWER SERVICE	500.00	0.00	0.00	0.00	500.00	100.00
1-4195-985	WORKERS' COMPENSATION	610.00	0.00	0.00	0.00	610.00	100.00
TOTAL CEMETERY DEPARTMENT		50600.00	6109.88	27087.41	0.00	23512.59	46.47

OTHER INSURANCES

1-4196-200	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-225	BUILDING MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-300	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-330	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-360	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-500	LABOR CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-588	LIABILITY INSURANCE	32399.00	0.00	33779.00	0.00	(1380.00)	(4.26)
1-4196-590	PROPERTY INSURANCE	14282.00	0.00	14282.00	0.00	0.00	0.00
1-4196-675	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-744	RECHARGE FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-805	TELEPHONE BASIC RATE	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-814	SURVEILLANCE SYSTEM TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
1-4196-905	WATER & SEWER SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER INSURANCES		46681.00	0.00	48061.00	0.00	(1380.00)	(2.96)

REGIONAL ASSOCIATIONS

1-4197-290	DUES, MEMBERSHIPS & SUBS	4547.00	0.00	4547.00	0.00	0.00	0.00
TOTAL REGIONAL ASSOCIATIONS		4547.00	0.00	4547.00	0.00	0.00	0.00

OTHER GENERAL GOVERNMENT

1-4199-133	SRTS NHDOT ADDITIONAL FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-250	INMATE LABOR-KIMBALL HALL	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-251	INMATE LABOR-TOWN HALL	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-252	INMATE LABOR-CEMETERY	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-253	INMATE LABOR-RR DEPOT	0.00	0.00	0.00	0.00	0.00	0.00

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1-4199-254	INMATE LABOR-EMS BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-255	INMATE LABOR-FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-256	INMATE LABOR-HIGHWAY DEPT	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-257	INMATE LABOR-TS/RECYCLING CNTR	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-258	INMATE LABOR-TOWN COMMON	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-259	INMATE LABOR-SAND DAM	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-260	INMATE LABOR-LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-261	MARLBOROUGH ROAD BALLFIELD	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-265	PROPERTY TAX PAYMENT REFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-266	PROPERTY TAX INTEREST REFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-267	PROPERTY TAX ABATEMENT/REFUNDS	15000.00	13686.00	13952.00	0.00	1048.00	6.99
1-4199-270	REFUND DEEDED PROPERTY OWNER	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-300	ELDERLY TAX DEFERRAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-410	HEALTH INSURANCE REFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-440	EMS BLDG INSURANCE DEDUCTIBLE	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-450	EM HAZARD MITIGATION PLAN	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-500	TIMBER TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-600	FLOWERS/FRUIT BASKETS	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-650	FLOWER BASKETS FOR TOWN COMMON	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-800	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4199-900	CMC POD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER GENERAL GOVERNMENT		15000.00	13686.00	13952.00	0.00	1048.00	6.99

POLICE DEPARTMENT

1-4210-101	POLICE CHIEF	80000.00	5923.08	48865.41	0.00	31134.59	38.92
1-4210-102	PART-TIME POLICE OFFICER	17000.00	1586.00	12503.39	0.00	4496.61	26.45
1-4210-103	FULL-TIME OFFICER	60000.00	4616.00	34620.00	0.00	25380.00	42.30
1-4210-104	OVERTIME	25000.00	2960.00	21124.34	0.00	3875.66	15.50
1-4210-105	FULL-TIME POLICE OFFICER	67000.00	5384.00	40447.31	0.00	26552.69	39.63
1-4210-106	CALL TIME	1.00	0.00	0.00	0.00	1.00	100.00
1-4210-107	FULL-TIME POLICE OFFICER	65000.00	5250.00	37750.00	0.00	27250.00	41.92
1-4210-114	SECRETARY	8800.00	0.00	412.00	0.00	8388.00	95.32
1-4210-140	MANDATORY TRAINING	3500.00	315.00	474.00	0.00	3026.00	86.46
1-4210-150	HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-200	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-201	AMMUNITION	2000.00	0.00	0.00	0.00	2000.00	100.00
1-4210-205	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-243	COMPUTER SUPPORT SERVICES	25599.00	1797.76	19306.29	0.00	6292.71	24.58
1-4210-252	COPIER SERVICE AGREEMENT	1800.00	165.57	829.95	0.00	970.05	53.89
1-4210-255	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-290	DUES, MEMBERSHIPS & SUBS	250.00	100.00	272.89	0.00	(22.89)	(9.16)

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1-4210-315	EQUIPMENT PURCHASE	5000.00	0.00	10209.15	0.00	(5209.15)	(104.18)
1-4210-325	EQUIPMENT REPAIR	500.00	0.00	0.00	0.00	500.00	100.00
1-4210-360	GENERAL SUPPLIES	600.00	26.91	209.34	0.00	390.66	65.11
1-4210-402	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-510	LAW BOOKS	1.00	0.00	0.00	0.00	1.00	100.00
1-4210-525	INTERNET	75.00	4.00	28.00	0.00	47.00	62.67
1-4210-543	LAB/MEDICAL EVALUATIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-544	POLICE PROFESSIONAL LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-558	MEAL REIMBURSEMENT	300.00	0.00	362.49	0.00	(62.49)	(20.83)
1-4210-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-640	OFFICE SUPPLIES	1500.00	91.94	681.90	0.00	818.10	54.54
1-4210-674	POST OFFICE BOX RENT	150.00	0.00	126.00	0.00	24.00	16.00
1-4210-675	POSTAGE	150.00	0.00	1.07	0.00	148.93	99.29
1-4210-735	RADIO/RADAR/ELECTRONIC MAINT	600.00	0.00	165.00	0.00	435.00	72.50
1-4210-740	REGIONAL PROSECUTOR	23000.00	5245.13	10490.26	0.00	12509.74	54.39
1-4210-744	RECHARGE FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-774	SOCIAL SECURITY	6000.00	484.82	3745.76	0.00	2254.24	37.57
1-4210-785	STATE RETIREMENT	92077.00	8939.01	47774.51	0.00	44302.49	48.11
1-4210-805	TELEPHONE BASIC RATE	2000.00	224.99	1350.92	0.00	649.08	32.45
1-4210-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-812	CELLULAR TELEPHONE	1700.00	290.83	1103.23	0.00	596.77	35.10
1-4210-818	TRAINING/HIRING/TESTING	1.00	0.00	0.00	0.00	1.00	100.00
1-4210-821	TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-840	UNIFORMS	3500.00	606.00	4512.31	0.00	(1012.31)	(28.92)
1-4210-841	UNIFORM CLEANING/ALTERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-861	VEHICLE FUEL-GASOLINE	13000.00	1471.45	11069.96	0.00	1930.04	14.85
1-4210-878	REPAIRS 24 CHEVY TAHOE	2500.00	197.46	1770.63	0.00	729.37	29.17
1-4210-879	REPAIRS 14 DODGE CHARGER	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-880	REPAIRS 09 FORD CROWN VICTORIA	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-881	REPAIRS 2016 DODGE RAM	3000.00	0.00	4048.40	0.00	(1048.40)	(34.95)
1-4210-885	REPAIRS 07 FORD EXPEDITION	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-886	REPAIRS 2020 DODGE DURANGO	1500.00	25.00	99.54	0.00	1400.46	93.36
1-4210-899	TIRES 14 DODGE CHARGER	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-900	TIRES 07 FORD EXPEDITION	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-905	TIRES 2020 DODGE DURANGO	1.00	0.00	0.00	0.00	1.00	100.00
1-4210-910	TIRES 09 FORD CROWN VICTORIA	0.00	0.00	0.00	0.00	0.00	0.00
1-4210-911	TIRES 2016 DODGE RAM	1200.00	988.00	988.00	0.00	212.00	17.67
1-4210-912	TIRES 2024 CHEVY TAHOE	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4210-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT		515805.00	46692.95	315342.05	0.00	200462.95	38.86

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
POLICE REVENUE OFFSET							
1-4212-103	SPECIAL DETAIL SALARIES	20000.00	3360.98	13334.63	0.00	6665.37	33.33
1-4212-110	PACC DETAILS	0.00	0.00	0.00	0.00	0.00	0.00
1-4212-112	OHRV PATROL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
1-4212-150	ENFORC PATROLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
1-4212-155	DUI TRAFFIC PREV GRANT	0.00	0.00	0.00	0.00	0.00	0.00
1-4212-774	SOCIAL SECURITY	2000.00	108.33	567.55	0.00	1432.45	71.62
1-4212-785	STATE RETIREMENT	1200.00	0.00	0.00	0.00	1200.00	100.00
1-4212-985	WORKERS' COMPENSATION	850.00	0.00	0.00	0.00	850.00	100.00
TOTAL POLICE REVENUE OFFSET		24050.00	3469.31	13902.18	0.00	10147.82	42.19
AMBULANCE SERVICE							
1-4215-102	AMBULANCE PAYROLL	213491.00	14109.62	109960.08	0.00	103530.92	48.49
1-4215-114	ADMINISTRATIVE/CLERICAL	10000.00	654.64	3210.90	0.00	6789.10	67.89
1-4215-205	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4215-225	FACILITY RENTAL	2700.00	0.00	450.00	0.00	2250.00	83.33
1-4215-544	RESCUE SQUAD/EMT'S E&O	1.00	0.00	0.00	0.00	1.00	100.00
1-4215-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4215-744	RECHARGE FIRE EXTINGUISHERS	100.00	95.00	95.00	0.00	5.00	5.00
1-4215-774	SOCIAL SECURITY	17097.00	1129.46	8657.71	0.00	8439.29	49.36
1-4215-805	TELEPHONE BASIC RATE	250.00	25.33	175.20	0.00	74.80	29.92
1-4215-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4215-818	TRAINING/HIRING/TESTING	1.00	0.00	0.00	0.00	1.00	100.00
1-4215-840	UNIFORMS	1.00	0.00	0.00	0.00	1.00	100.00
1-4215-860	VEHICLE FUEL-DIESEL	1.00	0.00	0.00	0.00	1.00	100.00
1-4215-861	VEHICLE FUEL - GASOLINE	3500.00	101.99	1494.05	0.00	2005.95	57.31
1-4215-866	VEHICLE MAINT & REPAIR	3000.00	167.17	314.87	0.00	2685.13	89.50
1-4215-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AMBULANCE SERVICE		250142.00	16283.21	124357.81	0.00	125784.19	50.29
1-4216-225	BUILDING MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-300	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-348	SECURITY ALARM MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-360	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-375	GENERATOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-405	HEATING OIL	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-408	OIL BURNER SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-682	PROPANE GAS	0.00	0.00	0.00	0.00	0.00	0.00

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Period: July 2026

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1-4216-744	RECHARGE FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00
1-4216-905	WATER & SEWER SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
FIRE DEPARTMENT							
1-4220-101	BOARD OF ENGINEERS SALARY	5000.00	0.00	2500.00	0.00	2500.00	50.00
1-4220-102	FIREFIGHTER PAYROLL	25000.00	1547.46	13340.77	0.00	11659.23	46.64
1-4220-103	BLDG INSPECTIONS BY FIREMEN	100.00	140.28	140.28	0.00	(40.28)	(40.28)
1-4220-104	VEH MAINT BY FIREMEN	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-114	SECRETARY PAYROLL	750.00	233.80	1146.75	0.00	(396.75)	(52.90)
1-4220-205	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-225	BUILDING MAINT & REPAIR	1100.00	0.00	755.11	0.00	344.89	31.35
1-4220-238	CLEANING SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
1-4220-243	COMPUTER SERVICES	4415.00	347.90	3244.10	0.00	1170.90	26.52
1-4220-285	DRUM OIL & GREASE	100.00	0.00	0.00	0.00	100.00	100.00
1-4220-290	DUES, MEMBERSHIPS & SUBS	2300.00	0.00	34.91	0.00	2265.09	98.48
1-4220-300	ELECTRICITY	3500.00	381.92	2810.06	0.00	689.94	19.71
1-4220-315	EQUIPMENT PURCHASE	10000.00	0.00	1870.09	0.00	8129.91	81.30
1-4220-325	EQUIPMENT REPAIRS	1200.00	0.00	0.00	0.00	1200.00	100.00
1-4220-355	FOOD ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-356	FIRE PREVENTION SUPPLIES	700.00	0.00	0.00	0.00	700.00	100.00
1-4220-360	GENERAL SUPPLIES	90.00	0.00	0.00	0.00	90.00	100.00
1-4220-375	GENERATOR SERVICE	480.00	0.00	0.00	0.00	480.00	100.00
1-4220-405	HEATING OIL	4500.00	0.00	3710.83	0.00	789.17	17.54
1-4220-408	OIL BURNER SERVICE	290.00	0.00	0.00	0.00	290.00	100.00
1-4220-410	HEPATITIS B IMMUNIZATION	500.00	0.00	0.00	0.00	500.00	100.00
1-4220-525	INTERNET	100.00	10.00	70.00	0.00	30.00	30.00
1-4220-544	FIREFIGHTERS E&O	1.00	0.00	0.00	0.00	1.00	100.00
1-4220-560	MEDICAL/RESCUE SUPPLIES	300.00	0.00	0.00	0.00	300.00	100.00
1-4220-575	MUTUAL AID	39101.00	39101.00	39101.00	0.00	0.00	0.00
1-4220-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-640	OFFICE SUPPLIES	300.00	0.00	252.98	0.00	47.02	15.67
1-4220-674	POST OFFICE BOX RENT	188.00	0.00	198.00	0.00	(10.00)	(5.32)
1-4220-675	POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
1-4220-682	PROPANE GAS	600.00	0.00	0.00	0.00	600.00	100.00
1-4220-685	PUB/BOOKS/PERIODICALS	150.00	0.00	180.00	0.00	(30.00)	(20.00)
1-4220-735	RADIO/RADAR/ELECTRONIC MAINT	6000.00	0.00	0.00	0.00	6000.00	100.00
1-4220-744	RECHARGE FIRE EXTINGUISHERS	270.00	810.25	810.25	0.00	(540.25)	(200.09)
1-4220-774	SOCIAL SECURITY	2352.00	146.98	1310.25	0.00	1041.75	44.29
1-4220-805	TELEPHONE BASIC RATE	300.00	25.33	175.22	0.00	124.78	41.59
1-4220-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-818	TRAINING/HIRING/TESTING	5000.00	0.00	875.00	0.00	4125.00	82.50
1-4220-830	BUNKER GEAR	8000.00	0.00	1124.06	0.00	6875.94	85.95

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1-4220-840	UNIFORMS	1000.00	0.00	2651.38	0.00	(1651.38)	(165.14)
1-4220-860	VEHICLE FUEL-DIESEL	1500.00	221.60	1341.06	0.00	158.94	10.60
1-4220-861	VEHICLE FUEL-GASOLINE	100.00	0.00	78.86	0.00	21.14	21.14
1-4220-862	GENERATOR/CHAIN SAW FUEL	540.00	0.00	0.00	0.00	540.00	100.00
1-4220-866	34E1 04 HME FIRE TRUCK REPAIRS	1200.00	0.00	0.00	0.00	1200.00	100.00
1-4220-868	34T1 98 MACK TANKER REPAIRS	2000.00	0.00	0.00	0.00	2000.00	100.00
1-4220-870	34E2 78 MACK REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-874	34B1 85 GMC UTILITY TRUCK	600.00	0.00	40.00	0.00	560.00	93.33
1-4220-875	34R1 84 MACK RESCUE TRUCK REP	0.00	0.00	0.00	0.00	0.00	0.00
1-4220-876	34B2 75 AMC BRUSH TRUCK REPAIR	1200.00	0.00	80.00	0.00	1120.00	93.33
1-4220-877	34L1 2001 HME Ladder	2000.00	0.00	0.00	0.00	2000.00	100.00
1-4220-878	2016 F550 BRUSH TRUCK 1	750.00	0.00	930.93	0.00	(180.93)	(24.12)
1-4220-905	WATER & SEWER SERVICE	800.00	220.00	467.00	0.00	333.00	41.63
1-4220-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT		134478.00	43186.52	79238.89	0.00	55239.11	41.08

FOREST FIRE SUPPRESSION

1-4225-102	WARDEN/DEPUTY WARDENS	300.00	0.00	0.00	0.00	300.00	100.00
1-4225-290	DUES, MEMBERSHIPS & SUBS	1.00	0.00	0.00	0.00	1.00	100.00
1-4225-315	EQUIPMENT PURCHASE	2750.00	0.00	0.00	0.00	2750.00	100.00
1-4225-325	EQUIPMENT REPAIR	200.00	0.00	0.00	0.00	200.00	100.00
1-4225-558	MEAL REIMBURSEMENT	100.00	0.00	0.00	0.00	100.00	100.00
1-4225-600	MUTUAL AID	0.00	0.00	0.00	0.00	0.00	0.00
1-4225-640	OFFICE SUPPLIES	25.00	0.00	0.00	0.00	25.00	100.00
1-4225-774	SOCIAL SECURITY	31.00	0.00	0.00	0.00	31.00	100.00
1-4225-821	TRAVEL REIMBURSEMENT	70.00	0.00	0.00	0.00	70.00	100.00
1-4225-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOREST FIRE SUPPRESSION		3477.00	0.00	0.00	0.00	3477.00	100.00

BUILDING INSPECTOR

1-4240-100	BUILDING INSPECTOR	7500.00	0.00	3169.10	0.00	4330.90	57.75
TOTAL BUILDING INSPECTOR		7500.00	0.00	3169.10	0.00	4330.90	57.75

EMERGENCY MANAGEMENT

1-4290-102	EMERGENCY MANAGEMENT PAYROLL	2500.00	0.00	0.00	0.00	2500.00	100.00
1-4290-200	ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
1-4290-300	EMERG OPERATION CENTER	500.00	0.00	0.00	0.00	500.00	100.00
1-4290-315	EQUIPMENT PURCHASE	400.00	0.00	945.47	0.00	(545.47)	(136.37)

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1-4290-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4290-675	POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
1-4290-735	RADIO/RADAR/ELECTRONIC MAINT	500.00	0.00	0.00	0.00	500.00	100.00
1-4290-774	SOCIAL SECURITY	1.00	0.00	0.00	0.00	1.00	100.00
1-4290-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MANAGEMENT		3903.00	0.00	945.47	0.00	2957.53	75.78
EMERGENCY SERVICES BUILDING							
1-4299-225	BUILDING MAINTENANCE & REPAIR	3500.00	0.00	435.26	0.00	3064.74	87.56
1-4299-300	ELECTRICITY	3500.00	241.24	1593.58	0.00	1906.42	54.47
1-4299-348	SECURITY ALARM MONITORING	550.00	0.00	240.00	0.00	310.00	56.36
1-4299-360	GENERAL SUPPLIES	600.00	255.00	645.12	0.00	(45.12)	(7.52)
1-4299-375	GENERATOR SERVICE	450.00	0.00	0.00	0.00	450.00	100.00
1-4299-405	HEATING OIL	4000.00	0.00	3105.37	0.00	894.63	22.37
1-4299-408	OIL BURNER SERVICE	250.00	0.00	0.00	0.00	250.00	100.00
1-4299-682	PROPANE GAS	400.00	0.00	0.00	0.00	400.00	100.00
1-4299-744	RECHARGE FIRE EXTINGUISHERS	300.00	124.75	599.25	0.00	(299.25)	(99.75)
1-4299-905	WATER & SEWER SERVICE	750.00	123.75	261.00	0.00	489.00	65.20
TOTAL EMERGENCY SERVICES BUILDING		14300.00	744.74	6879.58	0.00	7420.42	51.89
HIGHWAY DEPARTMENT							
1-4312-101	ROAD AGENT	80000.00	5000.00	27540.89	0.00	52459.11	65.57
1-4312-102	LABORER #1	58000.00	4014.72	30976.80	0.00	27023.20	46.59
1-4312-104	OVERTIME	10000.00	0.00	10428.05	0.00	(428.05)	(4.28)
1-4312-105	LABORER #2	50000.00	3774.28	27573.00	0.00	22427.00	44.85
1-4312-200	ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-205	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-225	BUILDING MAINT & REPAIR	2500.00	0.00	0.00	0.00	2500.00	100.00
1-4312-230	CATCH BASIN CLEANING	3500.00	0.00	2500.00	0.00	1000.00	28.57
1-4312-235	CHAIN SAW & SUPPLIES	250.00	0.00	140.00	0.00	110.00	44.00
1-4312-238	CLEANING SUPPLIES	200.00	17.41	17.41	0.00	182.59	91.30
1-4312-239	CLOTHING ALLOWANCE	1500.00	0.00	183.94	0.00	1316.06	87.74
1-4312-240	COLD PATCH	500.00	0.00	300.96	0.00	199.04	39.81
1-4312-244	COMPUTER / SOFTWARE PURCHASE	3000.00	227.90	1950.16	0.00	1049.84	34.99
1-4312-245	COMPUTER SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
1-4312-250	CONSTRUCTION MATERIAL	800.00	0.00	164.46	0.00	635.54	79.44
1-4312-255	CULVERTS	2000.00	0.00	0.00	0.00	2000.00	100.00
1-4312-257	DAM FEES/MAINT & REPAIR	15000.00	0.00	5300.00	0.00	9700.00	64.67
1-4312-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-260	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00

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1-4312-275	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-285	DRUM OIL & GREASE	1000.00	0.00	0.00	0.00	1000.00	100.00
1-4312-290	DUES, MEMBERSHIPS & SUBS	4000.00	700.00	750.00	0.00	3250.00	81.25
1-4312-300	ELECTRICITY	1800.00	132.22	1467.26	0.00	332.74	18.49
1-4312-315	EQUIPMENT PURCHASE	2250.00	0.00	99.99	0.00	2150.01	95.56
1-4312-320	EQUIPMENT RENTAL	3000.00	0.00	0.00	0.00	3000.00	100.00
1-4312-328	EQUIP REPAIR - 98 CAT LOADER	1000.00	0.00	5433.57	0.00	(4433.57)	(443.36)
1-4312-329	EQUIP REPAIR - TIRE CHAINS	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-331	EQUIP REPAIR - 88 JD BACKHOE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-332	EQUIP REPAIR - 05 NH BACKHOE	500.00	979.50	979.50	0.00	(479.50)	(95.90)
1-4312-335	EQUIP REPAIR - ROLLER & TRLR	200.00	0.00	0.00	0.00	200.00	100.00
1-4312-336	CHIPPER	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-337	EQUIP REPAIR - SWEEPER	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-339	EQUIP REPAIR - SAND SPREADERS	1500.00	0.00	600.00	0.00	900.00	60.00
1-4312-350	FIRE HYDRANT SHOVELING	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-360	GENERAL SUPPLIES	600.00	17.96	78.44	0.00	521.56	86.93
1-4312-375	GENERATOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-380	GRADER	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-400	HARDWARE/NUTS & BOLTS	300.00	0.00	438.59	0.00	(138.59)	(46.20)
1-4312-402	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-405	HEATING OIL	3500.00	0.00	3254.91	0.00	245.09	7.00
1-4312-408	OIL BURNER SERVICE	300.00	0.00	210.00	0.00	90.00	30.00
1-4312-428	HOT MIX	1500.00	400.00	718.71	0.00	781.29	52.09
1-4312-430	ICE CONTROL-SAND	3000.00	0.00	1040.36	0.00	1959.64	65.32
1-4312-431	ICE CONTROL-SALT	35000.00	0.00	18944.15	0.00	16055.85	45.87
1-4312-432	ICE CONTROL - CALCIUM CHLORIDE	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-500	LABOR CONTRACTED SERVICES	5000.00	6400.00	17882.50	0.00	(12882.50)	(257.65)
1-4312-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-552	LINE STRIPING	1600.00	0.00	0.00	0.00	1600.00	100.00
1-4312-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-640	OFFICE SUPPLIES	300.00	14.57	27.96	0.00	272.04	90.68
1-4312-665	PEST CONTROL	1.00	0.00	1600.00	0.00	(1599.00)	(*****,**)
1-4312-735	RADIO/RADAR/ELECTRONIC MAINT	700.00	0.00	0.00	0.00	700.00	100.00
1-4312-744	RECHARGE FIRE EXTINGUISHERS	400.00	0.00	640.25	0.00	(240.25)	(60.06)
1-4312-750	SAFETY EQUIPMENT	1500.00	0.00	1710.15	0.00	(210.15)	(14.01)
1-4312-760	SAND & GRAVEL	2500.00	0.00	0.00	0.00	2500.00	100.00
1-4312-764	SEED/FERTILIZER/LOAM	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-772	SIGNS	700.00	0.00	302.82	0.00	397.18	56.74
1-4312-774	SOCIAL SECURITY	15897.00	928.00	7887.80	0.00	8009.20	50.38
1-4312-776	SMALL TOOLS	800.00	221.44	674.38	0.00	125.62	15.70
1-4312-780	SNOW PLOW-PARTS & REPAIR	4500.00	0.00	4874.06	0.00	(374.06)	(8.31)
1-4312-785	STATE RETIREMENT	26495.00	1972.85	10108.99	0.00	16386.01	61.85

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4312-794	STONE FOR ROADS	1800.00	1218.37	2149.82	0.00	(349.82)	(19.43)
1-4312-800	SWEEPING	1500.00	0.00	1484.00	0.00	16.00	1.07
1-4312-805	TELEPHONE BASIC RATE	260.00	25.33	175.23	0.00	84.77	32.60
1-4312-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-812	TELEPHONE-CELLULAR PHONE	1800.00	183.85	1328.94	0.00	471.06	26.17
1-4312-818	TRAINING/HIRING/TESTING	3000.00	0.00	0.00	0.00	3000.00	100.00
1-4312-840	TREE WORK	5000.00	0.00	0.00	0.00	5000.00	100.00
1-4312-860	VEHICLE FUEL-DIESEL	10000.00	375.95	6125.40	0.00	3874.60	38.75
1-4312-861	VEHICLE FUEL-GASOLINE	3500.00	237.12	2875.02	0.00	624.98	17.86
1-4312-878	REPAIRS-97 TRACKLESS TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-879	REPAIRS-01 INTERNATIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-880	REPAIRS-16 TRACKLESS TRACTOR	1000.00	0.00	325.75	0.00	674.25	67.43
1-4312-887	REPAIRS-97 INTERNATIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-888	REPAIRS-07 DODGE RAM 3500	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-889	REPAIRS-12 FORD F350	4000.00	0.00	3531.25	0.00	468.75	11.72
1-4312-890	REPAIRS - 16 FORD 550	7000.00	100.00	16945.52	0.00	(9945.52)	(142.08)
1-4312-891	REPAIRS - 24 FORD F550	2000.00	0.00	625.00	0.00	1375.00	68.75
1-4312-892	2025 EXCAVATOR	2000.00	0.00	1354.85	0.00	645.15	32.26
1-4312-893	WASTE BLOCK	500.00	0.00	0.00	0.00	500.00	100.00
1-4312-894	2024 KUBOTA LAWN MOWER	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-895	2024 KARAVEN TRAILER	1.00	0.00	0.00	0.00	1.00	100.00
1-4312-905	WATER & SEWER SERVICE	1000.00	302.50	687.00	0.00	313.00	31.30
1-4312-980	WELDING SUPPLIES	550.00	0.00	0.00	0.00	550.00	100.00
1-4312-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4312-990	WORKSHOPS	500.00	0.00	0.00	0.00	500.00	100.00
TOTAL HIGHWAY DEPARTMENT		392611.00	27243.97	224407.84	0.00	168203.16	42.84
STREET LIGHTING							
1-4316-300	ELECTRICITY	15000.00	686.55	13260.90	0.00	1739.10	11.59
TOTAL STREET LIGHTING		15000.00	686.55	13260.90	0.00	1739.10	11.59
HIGHWAY BLOCK GRANT							
1-4319-500	LABOR CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HIGHWAY BLOCK GRANT		0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER STATION/RECYCLING CENTER							
1-4321-101	SUPERINTENDENT	26200.00	2400.00	15940.00	0.00	10260.00	39.16
1-4321-102	PART-TIME SALARIES	47000.00	4278.00	25294.50	0.00	21705.50	46.18

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4321-200	ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
1-4321-210	BOTTLED WATER	200.00	0.00	52.50	0.00	147.50	73.75
1-4321-225	BUILDING MAINT & REPAIR	1000.00	0.00	70.56	0.00	929.44	92.94
1-4321-239	CLOTHING ALLOWANCE	750.00	129.00	129.00	0.00	621.00	82.80
1-4321-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-290	DUES, MEMBERSHIPS & SUBSCRIPTI	400.00	0.00	200.00	0.00	200.00	50.00
1-4321-300	ELECTRICITY	2000.00	239.60	1873.07	0.00	126.93	6.35
1-4321-315	EQUIPMENT PURCHASE	1000.00	0.00	307.93	0.00	692.07	69.21
1-4321-320	EQUIP RENTAL-COMPACTOR	2500.00	200.00	1200.00	0.00	1300.00	52.00
1-4321-325	EQUIPMENT REPAIRS	1000.00	654.50	954.50	0.00	45.50	4.55
1-4321-328	EQUIPMENT REPAIR-FORKLIFT	500.00	0.00	0.00	0.00	500.00	100.00
1-4321-360	GENERAL SUPPLIES	1500.00	502.31	939.47	0.00	560.53	37.37
1-4321-375	ELECTRONIC DISPOSAL	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4321-401	HEPATITIS B VACCINATIONS	1.00	0.00	0.00	0.00	1.00	100.00
1-4321-402	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-403	HAZARDOUS WASTE COLLECTION	500.00	0.00	0.00	0.00	500.00	100.00
1-4321-405	HEATING OIL	1500.00	0.00	1898.28	0.00	(398.28)	(26.55)
1-4321-408	OIL BURNER SERVICE	200.00	0.00	0.00	0.00	200.00	100.00
1-4321-500	LABOR CONTRACTED SERVICES	5000.00	0.00	960.00	0.00	4040.00	80.80
1-4321-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-560	MEDICAL EQUIP/SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
1-4321-575	METHANE GAS CALIBRATION	1.00	0.00	0.00	0.00	1.00	100.00
1-4321-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-640	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	100.00
1-4321-665	PEST CONTROL	650.00	0.00	0.00	0.00	650.00	100.00
1-4321-668	MONITORING WELLS	0.00	0.00	2260.30	0.00	(2260.30)	0.00
1-4321-673	PORTABLE TOILET RENTAL	1600.00	140.00	840.00	0.00	760.00	47.50
1-4321-680	PRINTING/FORMS	1.00	0.00	0.00	0.00	1.00	100.00
1-4321-682	PROPANE GAS	400.00	101.92	171.15	0.00	228.85	57.21
1-4321-744	RECHARGE FIRE EXTINGUISHERS	350.00	0.00	400.25	0.00	(50.25)	(14.36)
1-4321-748	SCALE LICENSE / CALIBRATION	650.00	0.00	100.00	0.00	550.00	84.62
1-4321-750	SAFETY EQUIPMENT	300.00	0.00	0.00	0.00	300.00	100.00
1-4321-760	SCALE TESTING & CERT	250.00	0.00	0.00	0.00	250.00	100.00
1-4321-774	SOCIAL SECURITY	5600.00	510.92	3136.27	0.00	2463.73	44.00
1-4321-775	SHIPPING MATERIALS	200.00	0.00	0.00	0.00	200.00	100.00
1-4321-785	STATE RETIREMENT	1.00	0.00	0.00	0.00	1.00	100.00
1-4321-800	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-805	TELEPHONE BASIC RATE	1350.00	112.60	788.87	0.00	561.13	41.57
1-4321-810	TELEPHONE TOLL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4321-818	TRAINING/HIRING/TESTING	250.00	25.00	275.00	0.00	(25.00)	(10.00)
1-4321-821	TRAVEL REIMBURSEMENT	200.00	41.76	41.76	0.00	158.24	79.12
1-4321-823	TIPPING FEES	45000.00	5769.74	24270.25	0.00	20729.75	46.07
1-4321-825	TRUCKING FEES	9200.00	1234.40	5518.88	0.00	3681.12	40.01

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Period: July 2026

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1-4321-960	WASTE/RECYCLE	10000.00	0.00	1289.40	0.00	8710.60	87.11
1-4321-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFER STATION/RECYCLING CENTER		169055.00	16339.75	88911.94	0.00	80143.06	47.41
HEALTH OFFICER							
1-4411-102	HEALTH OFFICER	3000.00	0.00	500.00	0.00	2500.00	83.33
TOTAL HEALTH OFFICER		3000.00	0.00	500.00	0.00	2500.00	83.33
ANIMAL CONTROL							
1-4414-102	ANIMAL CONTROL OFFICER	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4414-200	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4414-315	EQUIPMENT PURCHASE	500.00	0.00	65.94	0.00	434.06	86.81
1-4414-570	MONADNOCK REG HUMANE SOCIETY	400.00	0.00	20.00	0.00	380.00	95.00
1-4414-675	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4414-735	RADIO/RADAR/ELECTRONIC MAINT	0.00	0.00	0.00	0.00	0.00	0.00
1-4414-774	SOCIAL SECURITY	125.00	0.00	0.00	0.00	125.00	100.00
1-4414-821	TRAVEL REIMBURSEMENT	500.00	0.00	0.00	0.00	500.00	100.00
1-4414-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ANIMAL CONTROL		3025.00	0.00	85.94	0.00	2939.06	97.16
1-4415-102	HEALTH OFFICER	0.00	0.00	500.00	0.00	(500.00)	0.00
1-4415-290	DUES, MEMBERSHIPS & SUBS	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-400	HOME HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-420	HHCCS MEALS-ON-WHEELS	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-425	HHCCS MEMBERSHIP FEE	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-565	MONADNOCK FAMILY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-665	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4415-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
WELFARE ADMINISTRATION							
1-4441-640	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4441-675	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4441-768	SEMINARS	0.00	0.00	0.00	0.00	0.00	0.00
1-4441-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4441-821	TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4441-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL WELFARE ADMINISTRATION		0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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WELFARE GENERAL ASSISTANCE							
1-4442-050	WELFARE MANAGER	7500.00	447.55	1631.55	0.00	5868.45	78.25
1-4442-100	CELL PHONE	1000.00	77.88	533.27	0.00	466.73	46.67
1-4442-102	OFFICE SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
1-4442-103	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4442-260	BURIALS AND CREMATIONS	2250.00	0.00	1400.00	0.00	850.00	37.78
1-4442-261	MEDICAL	175.00	0.00	78.14	0.00	96.86	55.35
1-4442-262	RENT	22136.00	0.00	3300.00	0.00	18836.00	85.09
1-4442-263	ELECTRICITY	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4442-264	HEATING OIL	2500.00	0.00	0.00	0.00	2500.00	100.00
1-4442-265	WATER/SEWER	500.00	0.00	0.00	0.00	500.00	100.00
1-4442-266	CORD WOOD	1.00	0.00	0.00	0.00	1.00	100.00
1-4442-267	SNOW PLOWING & SANDING	1.00	0.00	0.00	0.00	1.00	100.00
1-4442-675	POSTAGE	75.00	0.00	0.00	0.00	75.00	100.00
1-4442-768	SEMINARS	240.00	0.00	25.00	0.00	215.00	89.58
1-4442-774	SOCIAL SECURITY	1.00	0.00	0.00	0.00	1.00	100.00
1-4442-861	VEHICLE FUEL	120.00	322.10	322.10	0.00	(202.10)	(168.42)
TOTAL WELFARE GENERAL ASSISTANCE		38000.00	847.53	7290.06	0.00	30709.94	80.82
SUPPORT FOR PUBLIC SERVICES							
1-4445-268	GAP MOUNTAIN GARDEN CLUB	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-272	HELPING HAND CENTER, INC	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-273	HOME HEALTH & HOSPICE	3000.00	0.00	3000.00	0.00	0.00	0.00
1-4445-274	MEADOWOOD FIRE DEPARTMENT, INC	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-276	TROY SENIOR CITIZENS	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-278	SOUTHWESTERN COMMUNITY SERVICE	2500.00	0.00	2500.00	0.00	0.00	0.00
1-4445-280	THE COMMUNITY KITCHEN, INC	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-282	MONADNOCK CHILD ADVOCACY CNTR	2500.00	0.00	0.00	0.00	2500.00	100.00
1-4445-283	CVTC	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4445-284	CASA	1500.00	0.00	1500.00	0.00	0.00	0.00
1-4445-285	COMMUNITY KITCHEN	3757.00	0.00	3757.00	0.00	0.00	0.00
1-4445-286	HUNDRED NIGHTS	0.00	0.00	0.00	0.00	0.00	0.00
1-4445-287	MONADNOCK FAMILY SERVICES	2821.00	0.00	2821.00	0.00	0.00	0.00
1-4445-288	MONADNOCK CENTER FOR CRISIS	1950.00	0.00	0.00	0.00	1950.00	100.00
1-4445-289	MONADNOCK DEVELOPMENTAL SERV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPORT FOR PUBLIC SERVICES		19528.00	0.00	13578.00	0.00	5950.00	30.47

TOWN COMMON

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1-4500-000	TOWN COMMON	0.00	0.00	0.00	0.00	0.00	0.00
1-4500-300	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4500-360	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4500-501	LABOR CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TOWN COMMON		0.00	0.00	0.00	0.00	0.00	0.00
WAR MEMORIAL RECREATION PROGRAM							
1-4520-101	RECREATION DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-102	PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-103	SUMMER CAMP STAFF	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-104	CUSTODIAN	4000.00	204.00	2067.00	0.00	1933.00	48.33
1-4520-105	SNOW REMOVAL	700.00	0.00	720.00	0.00	(20.00)	(2.86)
1-4520-200	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-205	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-225	BUILDING MAINT & REPAIR	7000.00	190.00	1660.00	0.00	5340.00	76.29
1-4520-300	ELECTRICITY	8000.00	1159.47	6121.34	0.00	1878.66	23.48
1-4520-325	FISHING DERBY	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-330	JULY 4TH FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-350	FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-360	GENERAL SUPPLIES	2000.00	98.77	558.05	0.00	1441.95	72.10
1-4520-375	GENERATOR SERVICE	700.00	0.00	0.00	0.00	700.00	100.00
1-4520-500	LABOR CONTRACTED SERVICES	2500.00	100.00	729.87	0.00	1770.13	70.81
1-4520-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-550	MARLBOROUGH ROAD BALL FIELDS	500.00	21.00	147.00	0.00	353.00	70.60
1-4520-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-589	PUBLIC BEACH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-673	PORTABLE TOILET RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-682	PROPANE	3000.00	0.00	1118.69	0.00	1881.31	62.71
1-4520-744	RECHARGE FIRE EXTINGUISHERS	500.00	0.00	715.50	0.00	(215.50)	(43.10)
1-4520-760	SAND & GRAVEL	1.00	0.00	0.00	0.00	1.00	100.00
1-4520-774	SOCIAL SECURITY	310.00	15.60	158.12	0.00	151.88	48.99
1-4520-805	TELEPHONE BASIC RATE	960.00	112.93	789.09	0.00	170.91	17.80
1-4520-814	SURVEILLANCE SYSTEM	600.00	0.00	0.00	0.00	600.00	100.00
1-4520-818	TRAINING/HIRING/TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-880	SENIOR PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-890	RECREATION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-900	SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00
1-4520-905	WATER & SEWER SERVICE	1100.00	275.00	494.50	0.00	605.50	55.05
1-4520-975	WATER TESTING	450.00	60.00	60.00	0.00	390.00	86.67
1-4520-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
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TOTAL	WAR MEMORIAL RECREATION PROGRAM	32321.00	2236.77	15339.16	0.00	16981.84	52.54
RECREATION PROGRAM							
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1-4530-101	RECREATION DIRECTOR	33525.00	2695.00	19084.00	0.00	14441.00	43.08
1-4530-103	SUMMER CAMP STAFF	21201.00	10345.00	11295.00	0.00	9906.00	46.72
1-4530-200	ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
1-4530-325	FISHING DERBY	700.00	0.00	750.00	0.00	(50.00)	(7.14)
1-4530-330	JULY 4TH FESTIVAL	3000.00	0.00	3000.00	0.00	0.00	0.00
1-4530-360	GENERAL SUPPLIES	1.00	240.00	480.00	0.00	(479.00)	(****.**)
1-4530-774	SOCIAL SECURITY	4262.00	1025.75	2352.21	0.00	1909.79	44.81
1-4530-805	TELEPHONE	580.00	41.44	349.23	0.00	230.77	39.79
1-4530-818	TRAINING / HIRING / TESTING	900.00	508.00	733.00	0.00	167.00	18.56
1-4530-890	RECREATION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
1-4530-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL	RECREATION PROGRAM	64170.00	14855.19	38043.44	0.00	26126.56	40.71
LIBRARY							
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1-4550-101	LIBRARIAN	65000.00	5000.00	33999.88	0.00	31000.12	47.69
1-4550-102	LIBRARY CLERKS	24840.00	1904.50	13686.95	0.00	11153.05	44.90
1-4550-103	LIBRARY CUSTODIAN	9100.00	525.00	4900.00	0.00	4200.00	46.15
1-4550-105	SEASONAL LABORERS	2000.00	0.00	1000.00	0.00	1000.00	50.00
1-4550-106	PROFESSIONAL DEVELOPMENT	500.00	0.00	55.00	0.00	445.00	89.00
1-4550-200	ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
1-4550-220	BOOKS	2000.00	0.00	2052.95	0.00	(52.95)	(2.65)
1-4550-226	ALARM/SPRINKLER	1500.00	0.00	425.00	0.00	1075.00	71.67
1-4550-227	BUILDING MAINTENANCE	1303.00	0.00	0.00	0.00	1303.00	100.00
1-4550-228	ELEVATOR	1000.00	0.00	409.50	0.00	590.50	59.05
1-4550-229	AUTOMATION SYSTEM	1474.00	0.00	1474.00	0.00	0.00	0.00
1-4550-230	COMPUTER HARDWARE/SOFTWARE	2500.00	0.00	72.47	0.00	2427.53	97.10
1-4550-240	CUSTODIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-255	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-258	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-300	ELECTRICITY	3200.00	472.70	2552.44	0.00	647.56	20.24
1-4550-360	CUSTODIAL SUPPLIES	500.00	0.00	262.08	0.00	237.92	47.58
1-4550-402	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-403	HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-405	HEATING OIL	5500.00	0.00	3556.32	0.00	1943.68	35.34
1-4550-408	OIL BURNER SERVICE	250.00	0.00	510.00	0.00	(260.00)	(104.00)
1-4550-550	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4550-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4550-674	POST OFFICE BOX RENT	198.00	0.00	0.00	0.00	198.00	100.00
1-4550-700	SECURITY SYSTEM MAINTENANCE	300.00	0.00	300.00	0.00	0.00	0.00
1-4550-744	RECHARGE FIRE EXTINGUISHERS	150.00	0.00	247.50	0.00	(97.50)	(65.00)
1-4550-774	SOCIAL SECURITY	6873.00	585.92	4081.21	0.00	2791.79	40.62
1-4550-785	STATE RETIREMENT	6308.00	711.05	3697.46	0.00	2610.54	41.38
1-4550-800	UNEMPLOYMENT COMPENSATION	1422.00	0.00	1421.00	0.00	1.00	0.07
1-4550-805	TELEPHONE	2160.00	201.98	1415.38	0.00	744.62	34.47
1-4550-821	TRAVEL REIMBURSEMENT	500.00	0.00	101.50	0.00	398.50	79.70
1-4550-825	TRASH REMOVAL	540.00	45.00	515.00	0.00	25.00	4.63
1-4550-905	WATER & SEWER SERVICE	2000.00	220.00	439.50	0.00	1560.50	78.03
1-4550-985	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY		141119.00	9666.15	77175.14	0.00	63943.86	45.31

PATRIOTIC PURPOSES/TOWN COMMON

1-4583-100	TOWN COMMON	1000.00	0.00	611.76	0.00	388.24	38.82
1-4583-212	BAND/MEMORIAL DAY	450.00	0.00	0.00	0.00	450.00	100.00
1-4583-300	ELECTRICITY	650.00	45.62	413.82	0.00	236.18	36.34
1-4583-350	FLAGS	350.00	90.00	145.00	0.00	205.00	58.57
1-4583-360	GENERAL SUPPLIES	750.00	0.00	106.82	0.00	643.18	85.76
1-4583-501	LABOR CONTRACTED SERVICES	8500.00	7550.00	8275.00	0.00	225.00	2.65
TOTAL PATRIOTIC PURPOSES/TOWN COMMON		11700.00	7685.62	9552.40	0.00	2147.60	18.36

OTHER CULTURE & RECREATION

1-4589-102	CUSTODIAN	0.00	(513.00)	0.00	0.00	0.00	0.00
1-4589-200	ADVERTISING	1000.00	513.00	1189.00	0.00	(189.00)	(18.90)
1-4589-225	BUILDING MAINT & REPAIR	5500.00	0.00	1582.91	0.00	3917.09	71.22
1-4589-226	SURVEILLANCE/FIRE	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-250	MUTUAL AID	300.00	0.00	0.00	0.00	300.00	100.00
1-4589-300	ELECTRICITY	1800.00	113.85	1112.26	0.00	687.74	38.21
1-4589-305	DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-310	ENTERTAINMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-315	EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-330	JULY 4TH FIREWORKS	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-350	FLAGS	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-360	GENERAL SUPPLIES	200.00	0.00	356.97	0.00	(156.97)	(78.49)
1-4589-405	HEATING OIL	3200.00	0.00	2219.00	0.00	981.00	30.66
1-4589-408	OIL BURNER SERVICE	250.00	0.00	0.00	0.00	250.00	100.00
1-4589-500	LABOR CONTRACTED SERVICE	2055.00	0.00	1240.00	0.00	815.00	39.66
1-4589-525	INTERNET	0.00	0.00	0.00	0.00	0.00	0.00

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Period: July 2026

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1-4589-588	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-590	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-620	PROJECT/FEES	400.00	180.00	258.00	0.00	142.00	35.50
1-4589-640	OFFICE SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
1-4589-673	PORTABLE TOILET RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-675	POSTAGE	100.00	0.00	0.00	0.00	100.00	100.00
1-4589-682	PROPANE GAS	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-744	RECHARGE FIRE EXTINGUISHERS	600.00	0.00	190.00	0.00	410.00	68.33
1-4589-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4589-805	TELEPHONE	2826.00	210.49	1474.69	0.00	1351.31	47.82
1-4589-814	SURVEILLANCE SYSTEM TELEPHONE	600.00	0.00	0.00	0.00	600.00	100.00
1-4589-905	WATER & SEWER SERVICE	1400.00	220.00	439.50	0.00	960.50	68.61
1-4589-985	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER CULTURE & RECREATION		20281.00	724.34	10062.33	0.00	10218.67	50.39

CONSERVATION COMMISSION

1-4611-102	CLERK	1.00	0.00	0.00	0.00	1.00	100.00
1-4611-230	CONSERVATION EDUCATION	250.00	0.00	0.00	0.00	250.00	100.00
1-4611-250	GRANT WRITER	400.00	0.00	0.00	0.00	400.00	100.00
1-4611-290	DUES, MEMBERSHIPS & SUBS	250.00	0.00	250.00	0.00	0.00	0.00
1-4611-300	FISHING DERBY	400.00	0.00	0.00	0.00	400.00	100.00
1-4611-360	GENERAL SUPPLIES	650.00	0.00	179.22	0.00	470.78	72.43
1-4611-501	CONTRACTED SERVICES	1.00	0.00	520.10	0.00	(519.10)	(*****,**)
1-4611-640	OFFICE SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
1-4611-774	SOCIAL SECURITY	1.00	0.00	0.00	0.00	1.00	100.00
1-4611-818	TRAINING/HIRING/TESTING	250.00	0.00	0.00	0.00	250.00	100.00
1-4611-985	WORKERS' COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CONSERVATION COMMISSION		2205.00	0.00	949.32	0.00	1255.68	56.95

HERITAGE COMMISSION

1-4619-620	PROJECTS/FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4619-675	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4619-680	PRINTING/FORMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HERITAGE COMMISSION		0.00	0.00	0.00	0.00	0.00	0.00

INDUSTRIAL DEVELOPMENT

1-4652-620	PROJECTS/FEES	1.00	0.00	0.00	0.00	1.00	100.00
1-4652-675	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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TOTAL	INDUSTRIAL DEVELOPMENT	1.00	0.00	0.00	0.00	1.00	100.00

LONG TERM BONDS & NOTES

1-4711-100	2004 FIRE TRUCK LEASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4711-200	POLICE CRUISER LEASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4711-300	LANDFILL BOND	0.00	0.00	0.00	0.00	0.00	0.00
1-4711-358	SEWER BOND PRIN & INTEREST	80337.00	0.00	80336.82	0.00	0.18	0.00
1-4711-400	SEWER PLANT UPGRADE BOND	0.00	0.00	0.00	0.00	0.00	0.00
1-4711-500	WATER SYSTEM IMPROVEMENTS	32128.00	0.00	31949.88	0.00	178.12	0.55
1-4711-600	BROADBAND BOND	14333.00	0.00	14332.50	0.00	0.50	0.00
TOTAL LONG TERM BONDS & NOTES		126798.00	0.00	126619.20	0.00	178.80	0.14

TAX ANTICIPATION NOTES

1-4723-799	TAX ANTICIPATION NOTE INT	20000.00	0.00	0.00	0.00	20000.00	100.00
	TOTAL TAX ANTICIPATION NOTES	20000.00	0.00	0.00	0.00	20000.00	100.00

CAPITAL OUTLAY-LAND

1-4901-100	SOUTH STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-110	SAMUEL E PAUL SITE WORK	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-115	SE PAUL BRIDGE/RAILING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-125	SAFE ROUTES TO SCHOOL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-130	GRANITE ST SIDEWALK ART 19	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-135	RICHMOND ROAD PAVING ART.13	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-136	CEMETERY PAVING	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-140	WEST HILL ROAD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-200	ROAD AND STREETS	46370.00	0.00	0.00	0.00	46370.00	100.00
1-4901-600	ROAD/STREET SEALING	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-610	STRIPE&SEAL PARKING LOTS	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-650	CHESHIRE TRAIN DEPOT LAND	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY-LAND		46370.00	0.00	0.00	0.00	46370.00	100.00

CAPITAL OUTLAY-MACH/VEH/EQUIP

1-4902-100	FIRE STATION OIL TANK	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-150	AMBULANCE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-175	BALLOT COUNTING DEVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-200	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

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1-4902-250	EMERGENCY SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-300	FIRE DEPARTMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-301	FD GEAR EXTRACTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-400	HIGHWAY DEPARTMENT EQUIPMENT	10000.00	0.00	6680.00	0.00	3320.00	33.20
1-4902-401	HIGHWAY DEPT EQUIP ART. 18	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-402	HWY BACKHOE BUCKET ART # 21	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-415	HIGHWAY & TRANSFER STN MOWER	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-425	HIGHWAY TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-430	TOW BEHIND SWEEPER ART.11	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-500	POLICE CRUISER	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-505	POLICE TRUCK LEASE ART 16	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-550	POLICE DEPARTMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-575	TECHNOLOGY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-585	TOWN HALL STREAMS	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-600	TRANSFER STATION BAGS	10000.00	0.00	7318.10	0.00	2681.90	26.82
1-4902-625	TRANSFER STATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-630	PHILLIPS HEART START MACHINES	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-635	COMMON TABLES AND CHAIRS	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-650	CHESHIRE TRAIN DEPOT SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY-MACH/VEH/EQUIP		20000.00	0.00	13998.10	0.00	6001.90	30.01

CAPITAL OUTLAY-BUILDINGS

1-4903-019	TOWN HALL BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-100	TOWN HALL BOILER AND TANKS	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-200	SE PAUL COMMUNITY CENTER	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-300	GAY-KIMBALL LIBRARY	0.00	0.00	4130.00	0.00	(4130.00)	0.00
1-4903-400	FIRE STATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-401	Emerg Services Bldg	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-402	FD GARAGE BAY DOORS	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-500	KIMBALL HALL	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-600	TRANS STATION/REC CENTER	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-700	CHESHIRE RAILROAD DEPOT	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-800	HIGHWAY DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-900	TROY DEPOT REPAIRS WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-901	TROY DEPOT REPAIRS SHED	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY-BUILDINGS		0.00	0.00	4130.00	0.00	(4130.00)	0.00

CAPITAL OUTLAY-OTHER

1-4909-100	SAFE ROUTES TO SCHOOL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-150	REASSESSMENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4909-155	TROY MILL COMPLEX APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-175	REASSESSMENT OF PUBLIC UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-200	CEMETERY LOTS NON PERPETUAL CA	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-225	SILICA POND ENGINEERING STUDY	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-250	RAISES	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-251	CC PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-275	TROY ANNIVERSARY CELEBRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-285	BROADBAND BOND	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-290	CLOSED LANDFILL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-300	COMPLETE STREETS GRANT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-350	DEMO/REPAIR OF BLDGS TRUST	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-400	EMS COVERAGE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-500	FIRE HYDRANTS	35000.00	0.00	33369.64	0.00	1630.36	4.66
1-4909-510	LANDFILL MONITORING WELLS	24000.00	613.98	1110.29	0.00	22889.71	95.37
1-4909-525	CRACK SEALING OF ROADS	25000.00	0.00	25000.00	0.00	0.00	0.00
1-4909-550	LED STREETLIGHT LEASE	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-600	TRANSFER STATION PAVING	25000.00	0.00	0.00	0.00	25000.00	100.00
1-4909-774	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4909-785	ARPA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY-OTHER		109000.00	613.98	59479.93	0.00	49520.07	45.43

Rec Revolving Fund

1-4912-100	Rec Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Rec Revolving Fund		0.00	0.00	0.00	0.00	0.00	0.00

TRANS TO CAPITAL RESERVE FUNDS

1-4915-100	CONSERVATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-200	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-345	FIRE DEPARTMENT	27500.00	0.00	0.00	0.00	27500.00	100.00
1-4915-406	HIGHWAY DEPARTMENT	27500.00	0.00	0.00	0.00	27500.00	100.00
1-4915-500	HIGHWAY AND STREETS	55000.00	0.00	0.00	0.00	55000.00	100.00
1-4915-672	POLICE DEPARTMENT	22000.00	0.00	0.00	0.00	22000.00	100.00
1-4915-740	REASSESSMENT	22000.00	0.00	0.00	0.00	22000.00	100.00
TOTAL TRANS TO CAPITAL RESERVE FUNDS		154000.00	0.00	0.00	0.00	154000.00	100.00

TRANS TO EXPENDABLE TRUST FUNDS

1-4916-100	CEMETERY MAINTENANCE	8080.00	0.00	0.00	0.00	8080.00	100.00
1-4916-125	EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00

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Level of Detail = OBJECT; Level = 9

Fund: General Fund

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
1-4916-126	Covid Haz Pay	0.00	0.00	0.00	0.00	0.00	0.00
1-4916-150	COMPUTER TECHNOLOGY	5500.00	0.00	0.00	0.00	5500.00	100.00
1-4916-200	EMPLOYEE BENEFITS	1000.00	0.00	0.00	0.00	1000.00	100.00
1-4916-300	SAMUEL E PAUL WAR MEMORIAL	1650.00	0.00	0.00	0.00	1650.00	100.00
1-4916-370	TOWN BUILDING MAINTENANCE	27500.00	0.00	0.00	0.00	27500.00	100.00
1-4916-385	DEMO/REPAIR OF BLDGS TRUST	8250.00	0.00	0.00	0.00	8250.00	100.00
1-4916-400	TROY ANNIVERSARY	0.00	0.00	0.00	0.00	0.00	0.00
1-4916-774	Covid Fica & Medi	0.00	0.00	0.00	0.00	0.00	0.00
1-4916-800	SE PAUL WAR MEMORIAL REC FUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4916-850	Library	5500.00	0.00	0.00	0.00	5500.00	100.00
TOTAL TRANS TO EXPENDABLE TRUST FUNDS		57480.00	0.00	0.00	0.00	57480.00	100.00
CEMETERY PERPETUAL CARE TRUST FUND							
1-4917-100	CEMETERY	720.00	0.00	0.00	0.00	720.00	100.00
TOTAL CEMETERY PERPETUAL CARE TRUST FUND		720.00	0.00	0.00	0.00	720.00	100.00
COUNTY TAX PAYMENT							
1-4931-253	COUNTY TAX BILL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COUNTY TAX PAYMENT		0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL DISTRICT PAYMENT							
1-4933-575	MONADNOCK REG SCHOOL DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SCHOOL DISTRICT PAYMENT		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT		3375365.00	270447.13	1801580.75	0.00	1573784.25	46.63
1-9999-999	DISCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL General Fund		3375365.00	270447.13	1801580.75	0.00	1573784.25	46.63

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Fund: WATER & SEWER

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL GOVERNMENT							

OTHER GENERAL GOVERNMENT							

2-4199-265	WATER REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-4199-266	SEWER REFUND	0.00	0.00	0.00	0.00	0.00	0.00
2-4199-267	ABATEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL OTHER GENERAL GOVERNMENT		0.00	0.00	0.00	0.00	0.00	0.00
2-4326-100	COMMISSIONERS SALARY	1707.50	0.00	197.02	0.00	1510.48	88.46
2-4326-101	SUPERINTENDENT SALARY	54075.00	7923.08	60073.10	0.00	(5998.10)	(11.09)
2-4326-102	ASST SUPERINTENDENT SALARY	45000.00	0.00	32311.13	0.00	12688.87	28.20
2-4326-103	OFFICE MANAGER SALARY	13000.00	1622.84	4540.31	0.00	8459.69	65.07
2-4326-104	OVERTIME	500.00	0.00	0.00	0.00	500.00	100.00
2-4326-105	LABORER	26000.00	0.00	0.00	0.00	26000.00	100.00
2-4326-108	PAGER COMPENSATION	0.00	480.00	1200.00	0.00	(1200.00)	0.00
2-4326-122	TREASURER SALARY	1250.50	0.00	1250.50	0.00	0.00	0.00
2-4326-180	INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
2-4326-200	ADVERTISING	75.00	0.00	44.50	0.00	30.50	40.67
2-4326-205	VEHICLE INSURANCE	1593.00	0.00	1593.00	0.00	0.00	0.00
2-4326-225	BUILDING MAINT & REPAIR	2500.00	2998.58	6782.58	0.00	(4282.58)	(171.30)
2-4326-243	COMPUTER SERVICES	7750.00	386.41	12339.55	0.00	(4589.55)	(59.22)
2-4326-255	DENTAL INSURANCE	2926.00	81.28	975.36	0.00	1950.64	66.67
2-4326-258	DISABILITY INSURANCE	791.00	27.83	321.08	0.00	469.92	59.41
2-4326-267	ABATEMENTS	1500.00	0.00	1528.75	0.00	(28.75)	(1.92)
2-4326-290	DUES, MEMBERSHIPS & SUBS	130.00	0.00	345.00	0.00	(215.00)	(165.38)
2-4326-295	SEWER BOND REIMBURSEMENT	38654.00	0.00	0.00	0.00	38654.00	100.00
2-4326-300	ELECTRICITY	40000.00	5941.06	54917.56	0.00	(14917.56)	(37.29)
2-4326-304	STATE DAM FEE	400.00	0.00	0.00	0.00	400.00	100.00
2-4326-315	EQUIPMENT PURCHASE	1650.00	0.00	306.78	0.00	1343.22	81.41
2-4326-325	EQUIPMENT REPAIR	1750.00	0.00	1501.05	0.00	248.95	14.23
2-4326-360	GENERAL SUPPLIES	1000.00	95.35	105.35	0.00	894.65	89.47
2-4326-402	HEALTH INSURANCE	39703.50	1102.81	13233.66	0.00	26469.84	66.67
2-4326-403	HEALTH INSURANCE DEDUCTIBLES	6750.00	0.00	0.00	0.00	6750.00	100.00
2-4326-500	LABOR CONTRACTED SERVICES	1250.00	(10157.50)	11996.25	0.00	(10746.25)	(859.70)
2-4326-501	COMPUTER SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
2-4326-502	OFFICE EQUIPMENT REPAIRS	0.50	0.00	0.00	0.00	0.50	100.00
2-4326-504	COMPUTER SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
2-4326-525	INTERNET	100.00	4.00	24.00	0.00	76.00	76.00
2-4326-550	LIFE INSURANCE	67.50	1.88	22.52	0.00	44.98	66.64
2-4326-558	MEAL REIMBURSEMENT	125.00	0.00	0.00	0.00	125.00	100.00
2-4326-588	LIABILITY INSURANCE	1453.00	0.00	1453.00	0.00	0.00	0.00

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Fund: WATER & SEWER

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
2-4326-590	PROPERTY INSURANCE	2052.50	0.00	2053.00	0.00	(0.50)	(0.02)
2-4326-601	EQUIPMENT RENTAL	1250.00	0.00	0.00	0.00	1250.00	100.00
2-4326-602	MATERIAL/PARTS	10000.00	1769.50	16990.30	0.00	(6990.30)	(69.90)
2-4326-640	OFFICE SUPPLIES	600.00	689.48	1646.10	0.00	(1046.10)	(174.35)
2-4326-675	POSTAGE	1000.00	369.54	453.13	0.00	546.87	54.69
2-4326-682	PROPANE	1875.00	0.00	874.04	0.00	1000.96	53.38
2-4326-700	SEWER TESTS	30500.00	4690.97	24571.48	0.00	5928.52	19.44
2-4326-703	ICE SAMPLES	25.00	0.00	0.00	0.00	25.00	100.00
2-4326-774	SOCIAL SECURITY	9607.00	691.16	7034.94	0.00	2572.06	26.77
2-4326-785	STATE RETIREMENT	16011.00	631.38	5304.59	0.00	10706.41	66.87
2-4326-800	LEGAL EXPENSES	750.00	0.00	0.00	0.00	750.00	100.00
2-4326-805	TELEPHONE	2050.00	205.61	1234.14	0.00	815.86	39.80
2-4326-812	CELL PHONE	925.00	69.96	523.69	0.00	401.31	43.38
2-4326-818	TRAINING/HIRING/TESTING	750.00	214.99	372.49	0.00	377.51	50.33
2-4326-821	TRAVEL REIMBURSEMENT	375.00	0.00	0.00	0.00	375.00	100.00
2-4326-825	TRASH REMOVAL	750.00	0.00	2324.23	0.00	(1574.23)	(209.90)
2-4326-830	CALIBRATING LAB EQUIPMENT	2250.00	0.00	880.36	0.00	1369.64	60.87
2-4326-840	UNIFORMS	750.00	0.00	244.00	0.00	506.00	67.47
2-4326-856	VEHICLE REPAIRS 2011 GMC	0.50	13.35	62.85	0.00	(62.35)	(*****,**)
2-4326-857	REPAIR/MAINTENANCE 2008 FORD	500.00	0.00	194.03	0.00	305.97	61.19
2-4326-860	VEHICLE FUEL - DIESEL	900.00	0.00	418.12	0.00	481.88	53.54
2-4326-861	VEHICLE FUEL - GASOLINE	900.00	0.00	726.58	0.00	173.42	19.27
2-4326-862	REPAIRS - 95 KUBOTA TRACTOR	200.00	0.00	0.00	0.00	200.00	100.00
2-4326-865	LAWN MOWER REPAIRS	0.50	0.00	0.00	0.00	0.50	100.00
2-4326-866	JOHN DEER TRACTOR REPAIRS	200.00	0.00	0.00	0.00	200.00	100.00
2-4326-875	SMALL ENGINE REPAIRS	0.50	0.00	513.03	0.00	(512.53)	(*****,**)
2-4326-877	GENERATOR REPAIR/MAINTENANCE	3250.00	0.00	0.00	0.00	3250.00	100.00
2-4326-886	GENERATOR FUEL	900.00	0.00	0.00	0.00	900.00	100.00
2-4326-896	SMALL TOOLS	1250.00	0.00	593.46	0.00	656.54	52.52
2-4326-897	ROAD REPAIR/COLD PATCH/HT	1000.00	0.00	174.48	0.00	825.52	82.55
2-4326-952	WEED CONTROL	2000.00	158.56	158.56	0.00	1841.44	92.07
2-4326-980	ALARM SYSTEM	240.00	0.00	887.50	0.00	(647.50)	(269.79)
2-4326-985	WORKERS' COMPENSATION	1180.00	0.00	1180.00	0.00	0.00	0.00
2-4326-990	CHEMICALS	32000.00	6911.29	27240.15	0.00	4759.85	14.87
2-4326-992	STATE PERMITS	1.00	0.00	0.00	0.00	1.00	100.00
2-4326-995	AUDITORS	800.00	0.00	0.00	0.00	800.00	100.00

WATER/SEWER DEPARTMENT

2-4332-100	COMMISSIONERS SALARY	1707.50	0.00	0.00	0.00	1707.50	100.00
2-4332-101	SUPERINTENDENT SALARY	54075.00	0.00	0.00	0.00	54075.00	100.00
2-4332-102	ASST SUPERINTENDENT SALARY	45000.00	0.00	0.00	0.00	45000.00	100.00
2-4332-103	OFFICE MANAGER SALARY	13000.00	560.83	2713.27	0.00	10286.73	79.13
2-4332-104	OVERTIME	500.00	0.00	0.00	0.00	500.00	100.00

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Fund: WATER & SEWER

Period: July 2026

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2-4332-105	LABORER	26000.00	0.00	0.00	0.00	26000.00	100.00
2-4332-108	PAGER COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-122	TREASURER SALARY	1250.50	0.00	0.00	0.00	1250.50	100.00
2-4332-180	INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-190	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-200	ADVERTISING	75.00	0.00	44.50	0.00	30.50	40.67
2-4332-205	VEHICLE INSURANCE	1593.00	0.00	1593.00	0.00	0.00	0.00
2-4332-225	BUILDING MAINT & REPAIR	2500.00	313.06	1445.01	0.00	1054.99	42.20
2-4332-243	COMPUTER SERVICES	7750.00	386.41	12339.53	0.00	(4589.53)	(59.22)
2-4332-255	DENTAL INSURANCE	2927.00	81.28	975.36	0.00	1951.64	66.68
2-4332-258	DISABILITY INSURANCE	791.00	27.83	321.08	0.00	469.92	59.41
2-4332-267	ABATEMENTS	1500.00	0.00	278.19	0.00	1221.81	81.45
2-4332-290	DUES, MEMBERSHIPS & SUBS	130.00	0.00	345.00	0.00	(215.00)	(165.38)
2-4332-295	SEWER BOND REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-300	ELECTRICITY	40000.00	1313.23	14967.13	0.00	25032.87	62.58
2-4332-302	WELL REPAIR	10000.00	0.00	87.50	0.00	9912.50	99.13
2-4332-304	STATE DAM FEE	0.00	0.00	800.00	0.00	(800.00)	0.00
2-4332-315	EQUIPMENT PURCHASE	1650.00	0.00	306.77	0.00	1343.23	81.41
2-4332-325	EQUIPMENT REPAIR	1750.00	0.00	220.40	0.00	1529.60	87.41
2-4332-360	GENERAL SUPPLIES	1000.00	91.85	112.10	0.00	887.90	88.79
2-4332-402	HEALTH INSURANCE	39703.50	1102.80	13233.62	0.00	26469.88	66.67
2-4332-403	HEALTH INSURANCE DEDUCTIBLES	6750.00	0.00	0.00	0.00	6750.00	100.00
2-4332-500	LABOR CONTRACTED SERVICES	1250.00	275.00	5988.75	0.00	(4738.75)	(379.10)
2-4332-501	COMPUTER SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
2-4332-502	OFFICE EQUIPMENT REPAIRS	0.50	0.00	0.00	0.00	0.50	100.00
2-4332-504	COMPUTER SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-525	INTERNET	100.00	4.00	24.00	0.00	76.00	76.00
2-4332-550	LIFE INSURANCE	67.50	1.87	22.48	0.00	45.02	66.70
2-4332-558	MEAL REIMBURSEMENT	125.00	0.00	0.00	0.00	125.00	100.00
2-4332-588	LIABILITY INSURANCE	1453.00	0.00	1453.00	0.00	0.00	0.00
2-4332-590	PROPERTY INSURANCE	2052.50	0.00	2052.00	0.00	0.50	0.02
2-4332-601	EQUIPMENT RENTAL	1250.00	0.00	0.00	0.00	1250.00	100.00
2-4332-602	MATERIAL/PARTS	10000.00	357.42	8631.99	0.00	1368.01	13.68
2-4332-640	OFFICE SUPPLIES	600.00	605.85	933.96	0.00	(333.96)	(55.66)
2-4332-675	POSTAGE	1000.00	369.54	503.95	0.00	496.05	49.61
2-4332-682	PROPANE	1875.00	0.00	764.02	0.00	1110.98	59.25
2-4332-700	WATER TESTS	4000.00	1488.67	3004.94	0.00	995.06	24.88
2-4332-703	ICE SAMPLES	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-774	SOCIAL SECURITY	9607.00	0.00	0.00	0.00	9607.00	100.00
2-4332-785	STATE RETIREMENT	16011.00	631.37	5304.57	0.00	10706.43	66.87
2-4332-800	LEGAL EXPENSES	750.00	0.00	0.00	0.00	750.00	100.00
2-4332-805	TELEPHONE	2050.00	205.61	1234.14	0.00	815.86	39.80
2-4332-812	CELL PHONE	925.00	69.96	523.67	0.00	401.33	43.39
2-4332-818	TRAINING/HIRING/TESTING	750.00	112.50	1002.49	0.00	(252.49)	(33.67)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = #-###-###

Level of Detail = OBJECT; Level = 9

Fund: WATER & SEWER

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
2-4332-821	TRAVEL REIMBURSEMENT	375.00	0.00	414.70	0.00	(39.70)	(10.59)
2-4332-825	TRASH REMOVAL	750.00	0.00	325.00	0.00	425.00	56.67
2-4332-830	CALIBRATING LAB EQUIPMENT	2250.00	0.00	1350.28	0.00	899.72	39.99
2-4332-840	UNIFORMS	750.00	0.00	188.74	0.00	561.26	74.83
2-4332-856	VEHICLE REPAIRS 2011 GMC	0.50	13.35	62.84	0.00	(62.34)	(****.**)
2-4332-857	REPAIR/MAINTENANCE 2008 FORD	500.00	0.00	185.28	0.00	314.72	62.94
2-4332-860	VEHICLE FUEL - DIESEL	900.00	0.00	418.08	0.00	481.92	53.55
2-4332-861	VEHICLE FUEL - GASOLINE	900.00	0.00	726.56	0.00	173.44	19.27
2-4332-862	REPAIRS - 95 KUBOTA TRACTOR	200.00	0.00	0.00	0.00	200.00	100.00
2-4332-865	LAWN MOWER REPAIRS	0.50	0.00	0.00	0.00	0.50	100.00
2-4332-866	JOHN DEER TRACTOR REPAIRS	200.00	0.00	0.00	0.00	200.00	100.00
2-4332-875	SMALL ENGINE REPAIRS	0.50	0.00	513.03	0.00	(512.53)	(****.**)
2-4332-877	GENERATOR REPAIR/MAINTENANCE	3250.00	0.00	0.00	0.00	3250.00	100.00
2-4332-886	GENERATOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-896	SMALL TOOLS	1250.00	0.00	593.44	0.00	656.56	52.52
2-4332-897	ROAD REPAIR/COLD PATCH/HT	1000.00	0.00	174.48	0.00	825.52	82.55
2-4332-952	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-961	SCADA	3300.00	0.00	2300.00	0.00	1000.00	30.30
2-4332-980	ALARM SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
2-4332-985	WORKERS' COMPENSATION	1180.00	0.00	1180.00	0.00	0.00	0.00
2-4332-990	CHEMICALS	7500.00	1200.80	3892.60	0.00	3607.40	48.10
2-4332-995	AUDITORS	800.00	0.00	0.00	0.00	800.00	100.00
TOTAL WATER/SEWER DEPARTMENT		338725.50	9213.23	93551.45	0.00	245174.05	72.38
CAPITAL OUTLAY-MACH/VEH/EQUIP							
2-4902-100	WATER/SEWER VEHICLE	0.00	0.00	3323.12	0.00	(3323.12)	0.00
TOTAL CAPITAL OUTLAY-MACH/VEH/EQUIP		0.00	0.00	3323.12	0.00	(3323.12)	0.00
CAPITAL OUTLAY-OTHER							
2-4909-100	Water Project Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
2-4909-200	Sewer Project Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT		757370.00	36136.64	400591.87	0.00	356778.13	47.11
TOTAL WATER & SEWER		757370.00	36136.64	400591.87	0.00	356778.13	47.11
TOTAL CONSOLIDATED FUND TOTALS		4132735.00	306583.77	2202172.62	0.00	1930562.38	46.71

TROY BOARD OF SELECTMEN MEETING
THURSDAY, AUGUST 6, 2026, 6:00 P.M.
TROY TOWN HALL

Selectmen present: Chair McDermott, Selectman Thackston

Excused Absence: Selectman TJ Chasse

Also present: Town Administrator Jeremy Bourgeois, Building Inspector/Code Enforcement Officer Mike Mastaler, Ronald Cormier, Tom Harvey, Steve Obert, Justin Jones

The meeting was called to order at 6:01 P.M.

BOARD MEMBER COMMENTS

Chair McDermott: She stated that the Conservation Commission has a star gazing event coming up soon. She attended the recent Cemetery Trustees meeting and noted that the gazebo will need to be repaired, replaced, or torn down. The Village Cemetery entrance also needs some repair work. She also noted that the Budget Committee met on July 20th and has their next meeting scheduled for September 14th.

Selectman Thackston: He noted that the Planning Board met on August 5th. The new owner of 25 Central Square has inquired about adding a fourth apartment to that building. The revised master plan is about ready to be completed. The Town Administrator was asked to check in on the status of the tax map and GIS contract with Avitar.

PUBLIC COMMENTS

None at this time.

NEW BUSINESS

47 SCHOOL STREET DRIVEWAY PERMIT:

Resident Justin Jones inquired about the driveway permit that was partially approved by the Board in 2025. The Board and Building Inspector agreed to make a visit to the property and require the property owner to comply with all of the requirements within the ordinance.

MOTION to have the Town Administrator send the owner of 47 School Street a letter requesting they schedule a meeting with the Building Inspector within 30 days and a plan to get the driveway into compliance with the Town's regulations, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

BUILDING PERMITS:

The Board reviewed pending building permits.

MOTION to approve building permit #2026-17 for Map 34, Lot 6, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

MOTION to approve building permit #2026-18 for Map 27, Lot 19, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

MOTION to approve building permit #2026-20 for Map 28, Lot 7 (SOLAR), Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

Selectman Thackston stated that he would not vote in favor of building permit #2026-19 based on the Town's experience with the last permit from the property owner. Since there were only two Board members in attendance, it was agreed that a vote at this time would be pointless. He advised Mr. Harvey to come back at their next meeting, where they should have all three Board members in attendance.

TAX ABATEMENTS:

The Board reviewed two tax abatements from the Tax Collector's office.

MOTION to approve tax abatement #1072 for Map 7, Lot 24, in the amount of \$0.35, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

MOTION to approve tax abatement #1073 for Map 5, Lot 27, in the amount of \$24.00, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

MOTION to approve tax abatement #1075 for Map 13, Lot 31, in the amount of \$491.00, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

MOTION to approve tax abatement #1077 for Map 18, Lot 193, MP20, in the amount of \$375.00, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

COMPUTER TECHNOLOGY EXPENDABLE TRUST FUND (ETF):

The Town Administrator presented the quotes to replace two computers and purchase one new one. The replacements would be for the Finance & Benefits Coordinator and Highway Department, and the new computer would be for the Treasurer, who has been using his personal computer since taking office.

MOTION to approve the withdrawal of \$3,657 from the Computer Technology Expendable Trust Fund (ETF) for the purchase of new PCs for the Finance & Benefits Coordinator, Treasurer, and Highway department, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

WATER & SEWER EXPENDABLE TRUST FUND (ETF):

The Board reviewed two invoices from C.W. Davis for work done for the Water & Sewer Department. An invoice for \$24,700 was for the raising of manhole structures and an invoice for \$10,432.50 was for water line replacement work. The Water & Sewer Commission voted to authorize the withdrawal from the Water & Sewer Expendable Trust Fund at their July 9th meeting.

MOTION to approve the withdrawal of \$35,132.50 from the Water & Sewer Department Expendable Trust Fund (ETF) for the C.W. Davis invoices for work done for the Department, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

CIP COMMITTEE APPOINTMENT:

MOTION to appoint Megan Conversano to the Capital Improvement Plan Committee (CIP) through March 2027, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

2026 CANDIDATE’S FORUM:

The Town Administrator offered the Board some possible Thursday dates in October that were open at the Community Center. The Board tentatively scheduled the forum for Thursday, October 22nd, pending confirmation that the Town Moderator can be in attendance.

TROY SCHOOL CONSTRUCTION:

The Building Inspector inquired with the Board if they were okay with the issuance of a partial certificate of occupancy, so the school can be used while the construction project continues in other areas of the building. The Board replied that they had no issue with this and that it was under his authority to make that call.

There was a brief discussion about some properties in Town that have possible code violations. The Building Inspector will work with the Town Administrator to look into them.

INTENT TO CUT:

The Board reviewed an intent to cut application.

MOTION to approve the intent to cut application for Map 17, Lot 37, Chair McDermott, **SECOND** by Selectman Thackston. **VOTES: 2-0-0.**

ALCOHOL PERMITS:

The Board reviewed two alcohol permits for upcoming events at the Community Center.

MOTION to approve the alcohol permits for September 13th and October 8th for events to be held at the Samuel E. Paul Community Center, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

EVENT PERMIT #2026-03:

The Board reviewed the event permit for the 2026 Cheshire Depot Day being held on October 3rd.

MOTION to approve event permit #2026-03 for the Cheshire Depot Day, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

VETERAN’S TAX CREDIT:

The Board reviewed an application for the veteran’s tax credit.

MOTION to approve the veteran’s tax credit for Map 18, Lot 193, WP20, Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

OLD BUSINESS

The Board decided to postpone any discussion regarding the Transfer Station department fees and the Road Agent winter plowing compensation until their next meeting.

CONSENT AGENDA

MANIFEST:

141 **MOTION** to approve the following payrolls:

- 142 • 7/13/26: \$30,896.63
- 143 • 7/20/26: \$29,132.94
- 144 • 7/27/26: \$28,113.20
- 145 • 8/3/26: \$29,293.31
- 146 • 8/10/26: \$29,562.41

147 Accounts payable:

- 148 • 7/7/26: \$19,363.01
- 149 • 7/14/26: \$280,172.01
- 150 • 7/21/26: \$42,531.41
- 151 • 7/28/26: \$35,606.48
- 152 • 8/4/26: \$13,660.15

153 Selectman Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

154 **MINUTES:**

155 **MOTION** to approve the July 2, 2026 public meeting minutes as submitted, Selectman
156 Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

157

158 **MOTION** to approve the July 2, 2026 nonpublic meeting minutes as submitted, Selectman
159 Thackston, **SECOND** by Chair McDermott. **VOTES: 2-0-0.**

160

161 **BOARD CORRESPONDENCE:**

162 None at this time.

163

164 **ADMINISTRATIVE REPORT:**

165 None at this time.

166

167 **NON-PUBLIC SESSION 91-A:3, II (B):**

168 **MOTION** to enter into non-public session under RSA 91-A:3, II (B), Selectman Thackston,
169 **SECOND** by Chair McDermott. **Roll Call Vote: Thackston, Yes; McDermott, Yes.**

170

171 The Board entered nonpublic session at 7:31 P.M. While in non-public session, the Board
172 discussed the hiring of a public employee.

173

174 **MOTION** to exit nonpublic session under RSA 91-A:3, II (B): Selectman Thackston, **SECOND**
175 by Chair McDermott. **Roll Call Vote: Thackston, Yes; McDermott, Yes.**

176

177 The Board of Selectmen exited the nonpublic session at 8:14 P.M.

178

179 The Board of Selectmen meeting adjourned at 8:15 P.M.

180

181 **TROY SELECT BOARD:**

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183

184

185 _____
Jeremy Bourgeois, Town Administrator

Jody McDermott, Chair

186
187
188
189

TJ Chasse

Richard H. Thackston, III

Payroll & Accounts Payable Manifests to be Approved				
Payroll	Week Ending Date	Check Date	Total	Notes
	8/9/2026	8/17/2026	\$ 30,170.52	
	8/16/2026	8/24/2026	\$ 26,095.20	
Accounts Payable	NA	8/11/2026	\$ 612,926.24	INCLUDES \$150,000 TAN PAYMENT, \$220,092 SCHOOL PAYMENT, & \$210,480 PDIP ETF/CRF TRANSFERS
	NA	8/19/2026	\$ 16,435.03	

D. Town Clerk, Tax Collector and Treasurer

The town clerk must be elected. Towns may choose to elect or appoint tax collectors and treasurers.

1. OPTIONAL THREE-YEAR TERM

All three positions, including the optional combined office of town clerk-tax collector, may be elected for a three-year rather than a one-year term. The annual meeting may vote by ballot to adopt or rescind an article establishing a three-year term. A change in the terms of any of these offices takes effect at the next annual town meeting. The relevant statutes are: RSA 41:2-b, tax collector; RSA 41:16-b, town clerk; RSA 41:26-b, treasurer; and RSA 41:45-a, town clerk-tax collector.

2. BOND

The town treasurer, town clerk, tax collector and their deputies, as well as agents authorized to perform treasurer functions under RSA 41:29, VI, must be bonded at town expense. The purpose of the bond is to protect the town against loss through the failure of the officers to faithfully perform their duties, failure to account properly for all moneys or property received by virtue of their positions, or against fraudulent acts committed by them. The DRA determines the amount of the bond. RSA 41:6.

3. VACANCY

If a vacancy occurs (the term “vacancy” is defined in RSA 652:12) in any of the positions of tax collector, clerk, treasurer or town clerk-tax collector and there is no appointed deputy to fill the position, the select board appoints an individual to serve until the next annual town election. In case of temporary absence of an officer, the deputy may perform the duties of the office. The statutes relevant to filling vacancies are RSA 669:61, RSAs 669:65 – :67 and RSA 669:69. See also RSA 41:55 regarding the appointment of a temporary treasurer where there is no deputy treasurer.

4. REMOVAL

RSA 41:12 gives the select board authority to remove from office any collector of taxes, town clerk or treasurer who, in the select board’s judgment, has become insane or otherwise incapacitated to discharge the duties of the office. The select board may also initiate removal proceedings against the town clerk (RSA 41:16-c), elected treasurer (RSA 41:26-d) or tax collector (RSA 41:40) when the accounts of these officers are found to contain an “irregularity or material error,” or if timely deposit of funds has not been made. An examination of the accounts by a certified public accountant or an accountant licensed by the state must first be made. The select board then must notify the clerk, elected treasurer or tax collector by certified mail, as well as the DRA commissioner, and must provide a written explanation and justification for removal. The officer then has 20 days to make a written response, after which the select board must decide whether or not to proceed with removal. If the officer does not respond within that time, the select board may vote to remove the officer at any time upon written notice. If the officer does respond and the select board decides to proceed, the officer has a right to a hearing before the select board. After the officer’s written response and hearing, if any, the select board determines if removal is justified and gives written notice of the decision to the officer and the DRA commissioner.

5. DUES

Towns are to pay dues, not to exceed \$20, for annual membership for its officials in the clerks, tax collectors and assessors associations. In addition, these officials are entitled to reimbursement for actual expenses incurred in attending the annual convention of their respective organization. RSA 31:8.

6. TOWN CLERK

RSA 41:16 requires the clerk to be chosen by ballot at town meeting. The clerk is responsible under a variety of statutes for keeping all town records, certifying the actions of select board and other

town officials, making official reports, collecting fees and serving as an election official. The clerk shall record all votes passed by the town.

The town clerk may appoint a deputy, with the approval of the select board. The deputy must be “qualified in the same manner” as the clerk. RSA 41:18. However, if the deputy is not a resident of the town, he or she cannot fill the vacancy of town clerk. In that case, the select board appoints a replacement who is a resident. RSA 669:65. According to RSA 41:18, the deputy performs all the duties of the town clerk in the clerk’s absence. RSA 41:17 states that if the town clerk is absent from any town business meeting and there is no deputy clerk, the town chooses by unofficial ballot a town clerk *pro tempore*, who performs all the duties of the town clerk for that business meeting. The town clerk may be authorized by the state Department of Safety to register motor vehicles. The clerk must remit all motor vehicle permit fees to the treasurer or the treasurer’s designee under RSA 41:29, VI, at least on a weekly basis, or daily whenever receipts total \$1,500 or more. RSA 261:165.

The annual meeting determines compensation for town clerks which may be in the form of fees, salary in lieu of fees or salary combined with fees. RSA 41:25. The town clerk is not subject to a personnel manual or other employee policies adopted by the select board for those town employees under their direct supervision, and receives full compensation as approved by the annual meeting regardless of who is holding the position. RSA 31:9-b.

7. TAX COLLECTOR

A tax collector is either elected by annual meeting voters or appointed by the select board, according to RSA 669:17 and RSA 41:2 and RSA 41:33. A tax collector is responsible for collecting property taxes and other sums as provided by statute, such as the land use change tax under RSA 79-A. The tax collector must keep a complete and accurate account of taxes due, collected and abated and all property sold for nonpayment of taxes. The tax collector must remit all funds to the treasurer at least on a weekly basis, or daily whenever receipts total \$1,500 or more. Failure to make timely remittances is cause for removal. A tax collector must submit his or her books for inspection by the treasurer and select board upon its request. RSA 41:35. When the term of office of

a tax collector ends, for whatever reason, RSA 41:36 requires the select board to have the accounts audited promptly and to commit new warrants to the successor.

The tax collector must be at his or her usual place of business for at least two hours continuously at least one day each month for the transaction of tax business, according to RSA 41:35, and the time and place shall be printed on the tax bills.

The tax collector shall appoint a deputy, with the approval of the select board, who shall be sworn, give bond, have the powers of tax collectors and may be removed at the pleasure of the tax collector. The deputy shall perform such duties as are assigned by the tax collector. RSA 41:38 provides that if the tax collector is temporarily incapacitated, the deputy tax collector shall serve during such incapacity, possess the powers, perform the duties and be paid as the select board or town meeting shall decide.

The annual town meeting determines compensation for the elected tax collector in the form of fees, salary in lieu of fees or salary combined with fees. If the select board appoints a tax collector, appointment must be before April 1, and the select board must enter into a written contract as to compensation. RSA 41:33. This statute is interpreted to permit the town meeting to vote to have an appointed rather than elected tax collector. However, a town could not have an appointed town clerk/tax collector since the position of town clerk must be an elected position.

8. TOWN CLERK-TAX COLLECTOR

The office of tax collector and the office of town clerk may be combined if approved by the voters at a town meeting. Approval must be by ballot vote on an article placed in the warrant. If approved, RSA 41:45-a provides that one individual will hold the combined elective office for a term of one year or three years, as determined by the warrant article, beginning with the next annual meeting following the vote.

TITLE LXIII ELECTIONS

CHAPTER 669 TOWN ELECTIONS

Filling of Vacancies

Section 669:65

669:65 Town Clerk. – Vacancies in the office of town clerk shall be filled by appointment made by the selectmen except in towns in which pursuant to RSA 41:18 the selectmen have previously appointed a deputy town clerk, in which case the deputy shall serve as town clerk until the next annual town election, unless the deputy does not have his or her domicile in the town, in which case the vacancy shall be filled by appointment made by the selectmen.

Source. 1979, 410:1. 2000, 308:4, eff. Jan. 1, 2002 at 12:01 a.m.

TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES

CHAPTER 41 CHOICE AND DUTIES OF TOWN OFFICERS

Town Clerk

Section 41:18

41:18 Deputy Town Clerk. – Each town may have a deputy town clerk who shall be qualified in the same manner as the town clerk and who shall perform all the duties of the town clerk in case of his or her absence by sickness, resignation, or otherwise subject to the provisions of RSA 669:65. A deputy town clerk appointed hereunder shall be appointed by the elected town clerk with the approval of the selectmen.

Source. 1899, 90:1. PL 47:3. RL 59:3. RSA 41:18. 1991, 71:1. 2000, 308:1. 2002, 97:1, eff. July 2, 2002.