

Draft Minutes
CIP COMMITTEE MEETING
TUESDAY, JULY 28, 2026
6:00 PM - TOWN OFFICE

1. Greeting – The meeting was called to order at 6 pm by Kathi Padgett. Present are: Kathi Padgett, Kyle Ball, Nick Grant, Hilary Behr
Ann Pollard and Emily Nolan are absent.

2. Review/Approval of Minutes of the 6/30/2026 Committee Meeting – Kyle made a motion to approve, Hilary seconded. Paragraph 3 – balers is the correct spelling. Nick presented...renovations stay the same. LRPC fee does not include the Natural Resources Inventory. The school – Hilary will check-Remove the State government part, inventory is being done by the business administrator. Mini loader line – change spelling to balers. APPROVED as amended.

3. Work on spreadsheet – town gov. everything stays the same.

Fire and rescue – the \$280k should be in 2028. Jim notes that the totals at the bottom of the sheet are misleading. (the CIP notes that the amount is italicized)

Highway – carry bridge capital reserve across the line.

Transfer Station – Kyle has added capital expenses from the strategic plan into the spreadsheet. Question about whether the furnace is \$8000 plus grant money. Ann and Kathi need to clarify some of the points.

Cemetery – Kathi has been told that they got a quote from Richard Roberts and it is considerably less. Kathi has left a message for Mark to confirm the new number.

Cook Memorial – radon will be done at the end of 2026.

Master Plan – Planning Board – funding for this was secured for 2026 through the town. Nothing to be added in the upcoming year.

Conservation Commission – Natural Resources – unclear when it will be done, and how much to put in.

School – there are a lot of changes that have been made. Remove flooring – it was done in 24/25. \$18k for a dishwasher is in 2027. Sealcoating of parking area – not thought to be in this year's budget. They are going to speak with the contractor about whether the parking lot is in too poor condition to sealcoat, and if it needs to be completely done. Kathi asks what items might be pushed out for a couple of years. LED lighting could save a lot of money.

4. Other matters, if any

5. Adjournment –Kyle made a motion to adjourn at 6:51pm, Hilary seconded. The meeting was adjourned.

Respectfully submitted,
Melissa Donaldson
Recording Secretary