

Kearsarge Regional School District
Municipal Budget Committee Meeting
6:30 PM
Tuesday
October 28, 2025

Kearsarge Professional Development
Cougar Court (*entrance by cupola off 165 Main Street*)

Kearsarge Learning Campus, New London

1. Roll Call
2. Approval of Minutes
3. Revenues – Ins/Outs
4. Other business as required
5. Non-Public 91-A:34

Join us via zoom: <https://us02web.zoom.us/j/82528321883>

Unapproved Draft Minutes
Subject to review and revision, pending final approval at the next regularly scheduled meeting of the
Municipal Budget Committee

Municipal Budget Committee
Minutes of the Public Meeting
Kearsarge Regional School District
10/14/2022

I. Call to Order	Call to order @ 6:30, Jim Bibbo
II. Roll Call	Present: Claire Ketteler – Newbury James Bibbo – Bradford Luke Gorman – Springfield Rebecca Harned– Sutton Debbie Reznicek - Warner Winfried Feneberg – New London Larry LeBoeuf – Business Administrator John Fortney - Superintendent Absent: Tom Schamberg- Wilmot Richard Anderson – New London Jesse Evans– Warner Kristen Schultz - School Board Representative
III. Approval of Minutes	<i>Mr. Feneberg motioned to approve the minutes of 9/11/25 as submitted. Mr. Gorman seconded. Motion carried 6/0/0</i>
V. Public Comment	As requested, the public in attendance used a budget book to follow along in the MBC conversation. A three-piece chart of Inflation, Enrollment, and cost per student was handed to the MBC members.
IV. New Business	<u>School Board Overview:</u> ● Supt. Fortney proceeded to an overview of the budget book supplied to each MBC member. ○ Summary ○ Flow Chart ○ Enrollment ○ Trust Funds ● Supt. Fortney discussed Budget Highlights ● Supt. Fortney discussed the Health Care - School Care assessment amount was shared among the School Care pool. KRSD was billed an unanticipated amount which could and was paid for with prior year funds. ● The School district budgets for a 10% increase of Health Care cost. The district will receive the new cost amount in November, anticipating an increase. ● Supt. Fortney spoke to a possible elimination of the Kearsarge Adult Diploma Program. Based on lack of attendees in district and neighboring district. This would eliminate approximately 64K of the budget if deleted.. ● The district is currently in paraeducator negotiations.

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	<u>Budget Data Structure and Charts:</u> ● Reviewed the following ○ General Fund ○ General Fund Schools ○ SAU-Special Education-Maintenance ● There was a discussion about the surplus monies returned to towns. ● Revenue ins/Out sheet will have historical data ● Facility improvements outside of a bond? Critical needs would be absorbed into the budget. Additional needs into a possible bond. ● There was a discussion about the budget transfer process <u>Other business as required:</u> None <u>Non Public 91-A:34 :</u> None
V. Adjourn	<i>Luke Gorman motioned to adjourn the meeting. Ms. Reznicek seconded. 6/0/0 motion carried. The meeting adjourned at 7:15..</i>

Respectfully submitted,

Carolyn Kershaw