

GOFFSTOWN SCHOOL DISTRICT
Goffstown School Board Meeting Agenda
Goffstown High School Library
27 Wallace Road, Goffstown, NH 03045
Monday, September 14, 2026– 7:00pm

- I. Opening**
 - A. Call to Order**
 - B. Pledge of Allegiance**
 - C. Correspondence**
 - D. Good News - Commendations**
 - E. Public Comment(s)**
- II. Approval of the August 24, 2026 Board Meeting Minutes**
- III. Presentation on the GHS Timber Frame Project**
- IV. Committee Reports**
 - A. Finance Reports – Doug Totten Reporting**
 - **Business Operations/Finance Report**
 - **Manifest and Vouchers**
 - **Budget Transfers**
 - **Expenditure and Revenue Reports for August**
 - **Audit, Contingency Vote, Encumbrances**
 - **Annual Board Authorization to allow Business Administrator to issue out-of-sequence payments**
 - B. Budget Committee Report**
 - C. CIP Meeting Report**
 - D. Goffstown School Board – Next meeting 09/28/2026 @ 7:00pm – GHS Library**
 - E. A&F Committee Report – Next Meeting 10/05/2026 @ 6:00pm – GHS Library**
 - F. C&E Committee Report – Next Meeting 09/21/2026 @ 7:00pm – SAU Office**
 - G. P&C Committee Report – No October Meeting**
 - H. GPRC Committee Report – Next Meeting 09/21/2026 @ 5:30pm – SAU Office**
 - I. SAU Board– Next Meetings 10/15/2026 and 11/10/2026 @ 6:00pm – SAU Office**
- J. Superintendent Report**

V. Old Business

A. Board Authorization – GHS Rear Parking Lot Expansion Project Using Impact Fees

B. QA Policies (Coming back for 2nd Read/Adoption 10/5/2026)

- ECAB – Access to School Buildings
- ECBA – Repairs (2000)
- ECE – Traffic and Parking Controls (2011)
- EDE – Recycling (2000)

VI. New Business

A. GHS New Field Trip Approvals

B. Board Member Resignation

C. Open House Attendance -

MVMS: 9/17/2026 - 5:30 to 6:45pm (incoming 5th and 8th)
9/22/2026 - 5:30 to 6:45pm (incoming 6th and 7th)

Glen Lake: 9/29/2026 - 5:30 to 6:30pm

GHS: 10/1/2026 - 6:30 to 8:30pm

VII. Staffing notifications, approvals, and other actions for board review and consideration.

VIII. Three Things

IX. Any Other Business That May Come Before the Meeting

X. Non-Public Session RSA 91-A:3II(a) - *The dismissal, promotion, or compensation of any public employee or the discipline of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted*

XI. Non-Public Session RSA 91-A:3II(c) *Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.*

XII. Non-Public Session RSA 91-A:3II(d) - *Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*

XIII. Adjournment

GOFFSTOWN SCHOOL DISTRICT
Goffstown School Board Meeting
Goffstown High School Library
27 Wallace Road, Goffstown, NH 03045
Monday, August 24, 2026– 7:00pm

Goffstown School Board Members: Jared Talbot, Ginny McKinnon, Laura Fleming, Jack Carbonneau (Excused Absence), Reta Chaffee, Shane Rozamus, Dan McInnis, Adam Barriere, Vanessa Hayes

SAU19 Administrators: Brian Balke, Superintendent, Wendy Kohler, Assistant Superintendent, Doug Totten, Business Administrator, Stephen Bourget, SAU Director of Technology

Teacher Rep: Christine Bean (Excused)
Student Rep: Siobhan McGarty

Jared Talbot called the meeting to order at 7:00 pm.

Pledge of Allegiance

Correspondence: Superintendent Brian Balke reported that the Board received correspondence from Katie Myers on behalf of the Goffstown Homeschool Network, thanking the district for donating reading materials that were put to good use

Good News and Commendation – Siobhan McGarty Reporting:

- Siobhan reported that the student council held its first full meeting and completed welcome activities for the opening of school.

Administration reports – Wendy Kohler reporting:

Assistant Superintendent Kohler highlighted several successful summer initiatives, including:

- Successful summer theater programming at Goffstown High School and Mountain View Middle School.
- Successful Extended School Year (ESY) and transition programming.
- Wendy recognized the custodial staff for preparing school facilities for staff and student return

Board member good news: Board Member Ginny McKinnon commended the Goffstown Public Library for its summer reading program, STEM and art activities, and participation in the Town's 250th celebration and time capsule project.

Public Comment(s): (None)

Approval of the draft June 15, 2026 Board Meeting and Retreat Minutes

Ginny McKinnon motioned to accept the draft June 15, 2026 minutes as presented, seconded by Dan McInnis. Vote: 8-0-0 – All in Favor – Motion Passed.

Committee reports

Finance Reports – Doug Totten presenting:

June 24, 2026 Manifest

Total: \$5,578,579.44

Expenditures highlighted:

- Payroll taxes and benefits: \$4,338,966.01
- Special education: \$141,049.26
- General expenses: \$984,303.04
- Food service: \$15,685

Mr. Totten also reviewed final MST tuition figures for School Year 2025 and noted that the State funded substantially less than the statutory 75% share, resulting in a larger local cost burden to the district. Board members discussed the impact of state cost shifting and the importance of maintaining access to Career and Technical Education opportunities for students.

Goffstown School Board Meeting
Manifest Summary Review
Vendor Payments and Invoices > \$5,000
June 15-24, 2026

Total Manifest Value	\$	Amount	5,578,579.44
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Major Items:

Payroll / Taxes / Benefits

Payroll	6/22 & 6/25	\$	2,359,793	
Payroll Taxes		\$	721,568	
HealthTrust		\$	732,697	Health and Dental premiums
NHRS		\$	453,937	Retirement contributions
Lincoln National		\$	6,064	Life/LTD
TSA Consulting		\$	64,906	403B Contributions
Sub Total		\$	4,338,966.01	

A/P Activity

SPED:

Durham School Services	\$	89,901	In-District & Out of District Transportation
St. Charles School	\$	12,881	Out of District Services
Arms Wide Open	\$	9,969	SPED Contracted Services
SLP for Mama to Be	\$	8,008	SPED Contracted Services
Armegis Healthcare	\$	7,671	SPED Contracted Services
Sunbelt Staffing	\$	6,595	SPED Contracted Services
Future in Sight	\$	6,025	SPED Contracted Services
SPED Sub Total	\$	141,049.26	

General Expenses

Manchester School District	\$	314,721	MST Tuition (Final SY24-25)
CTR for the Collaborative Classroom	\$	295,035	Reading Program
Goffstown Truck Center	\$	178,679	Regular Ed. Transportation
SAU 19	\$	136,405	Assessment
Best Door and Lock	\$	30,050	GHS Door Replacements
Stacy's Ground Care, LLC	\$	8,992	Lawn care
Eversource	\$	7,420	Electricity
Amazon	\$	7,014	Books, Equipment, Supplies
BMO Harris Bank	\$	5,987	Facilities, IT, School Expenses
Gen Sub Total	\$	984,303.04	

Food Service

Performance Food Service	\$	15,685	Food and commodities
Food Sub Total	\$	15,685	

(Does not represent all payments)	Total	\$	5,480,003.15
Only A/P over \$5,000 included			

Dan McInnis motioned to accept the June 24th manifest in the amount of \$5,578,579.44 as presented, seconded by Reta Chaffee. Vote: 8-0-0 – All in Favor – Motion Passed.

July 29, 2026 Manifest

Total: \$4,553,685.74

Expenditures highlighted:

- Capital Reserve Fund deposit: \$300,000
- SAU assessment
- EMC lease payment
- Honeywell project payment
- Property and liability insurance
- PowerSchool software licensing.

Goffstown School Board Meeting
Manifest Summary Review
Vendor Payments and Invoices > \$5,000
July 2-29, 2026

Total Manifest Value	\$	Amount	4,553,685.74
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Major Items:

Payroll / Taxes / Benefits

Payroll	7/9 & 7/23	\$	478,536	
Payroll Taxes		\$	153,725	
HSA Contributions		\$	12,500	
HealthTrust		\$	849,972	Health and Dental premiums
NHRS		\$	1,035,277	Retirement contributions
Lincoln National		\$	5,846	Life/LTD
TSA Consulting		\$	40,296	403B Contributions
Sub Total		\$	2,576,151.35	

A/P Activity

SPED:

Seven Hills	\$	112,248	Out of District Services
Durham School Services	\$	94,505	In-District & Out of District Transportation
Crest Collaborative	\$	9,600	Out of District Tuition
Boothby	\$	8,290	SPED Contracted Services
St. Charles School	\$	8,230	Out of District Services
Justice Resource	\$	8,036	Out of District Services
Nashua Childrens	\$	5,691	Out of District Services
Northeast Deaf	\$	7,586	SPED Contracted Services
MSB School Services	\$	7,504	SPED Medicare Billing
Sunbelt Staffing	\$	6,950	SPED Contracted Services
Core Vocational Services	\$	6,765	SPED Contracted Services
Granite Hill School	\$	6,705	Out of District Services
SLP for Mama-To-Be	\$	6,006	SPED Contracted Services
Lighthouse School	\$	5,999	Out of District Services
The Paul Center	\$	5,388	Out of District Services
SPED Sub Total	\$	294,116.53	

General Expenses

Trustee of Trust Fund	\$	300,000	CRF Deposit
SAU 19	\$	262,729	Assessment
Bank of America	\$	261,829	EMC Municipal Lease Payment (2 of 17)
Pinnacle Public Financing	\$	167,303	Honeywell Lease (13 of 15)
Primex	\$	146,580	Property and Liability Insurance
Goffstown Truck Center	\$	91,862	Regular Ed. Transportation
Powerschool	\$	62,633	Software (SIS, Schoology, ...)
Stanley Elevator	\$	39,099	Mainly replacement of GHS power unit
Eversource	\$	36,655	Electricity
Northeast Sheet Metal	\$	28,500	IT Location Yearly Lease Payment
Allenstown School District	\$	25,236	Transportation Cost Share
Impact Fire Service	\$	22,167	Fire alarm/sprinkler maint., repairs, inspec
Peac Solutions	\$	18,205	Copier Leases
Consolidated Comm	\$	11,442	Internet, Phone, Dark Fiber
Certapro	\$	10,973	MVMS Cafeteria
Budget Document	\$	10,864	Copier Service Contracts
Scenario Learning	\$	9,817	Software(Vector)
Amazon	\$	7,891	Books, Equipment, Supplies
Follett Content Sol	\$	7,042	Library Books
NH School Board Association	\$	6,711	Dues, Policy Subscription, Workshops
Binette Gym Floor	\$	6,600	Floor finishing
Home Depot Pro	\$	5,957	Facilities Supplies and Equipment
School Datebooks	\$	5,695	MVMS Agenda Books
Clean-O-Rama	\$	5,158	Facilities Supplies
Gen Sub Total	\$	1,556,334.29	

Food Service

EMS Linq	\$	7,508	Software
Food Sub Total	\$	7,508	

(Does not represent all payments)	Total	\$	4,417,551.53
Only A/P over \$5,000 included			

Dan McInnis motioned to accept the July 29th manifest in the amount of \$4,553,685.74 as presented, seconded by Reta Chaffee. Vote: 8-0-0 – All in Favor – Motion Passed.

August 17, 2026 Manifest

Total: \$1,443,550.59

Expenditures highlighted:

- SAU assessment
- MST tuition
- Information technology equipment
- Transportation services.

Goffstown School Board Meeting Manifest Summary Review Vendor Payments and Invoices > \$5,000 August 3-17, 2026

Total Manifest Value	\$	Amount	1,443,550.59
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Major Items:

Payroll / Taxes / Benefits

Payroll	8/6	\$	276,769	
Payroll Taxes		\$	82,748	
NHRS		\$	131,870	Retirement contributions
Lincoln National		\$	5,827	Life/LTD
Sub Total		\$	497,214.57	

A/P Activity

SPED:

Durham School Services	\$	79,159	In-District & Out of District Transportation
Literacy Learning Solutions	\$	39,698	SPED Contracted Services
Amergis Healthcare	\$	23,745	SPED Contracted Services
The Paul Center	\$	17,704	Out of District Services
Boothby	\$	13,654	SPED Contracted Services
St Charles School	\$	12,742	Out of District Services
New Boston Physical Therapy	\$	11,834	SPED Contracted Services
Procare Therapy	\$	7,655	SPED Contracted Services
Justice Resource In	\$	7,634	Out of District Services
Arms Wide Open	\$	5,870	SPED Contracted Services
Nashua Adult Learning	\$	5,861	Out of District Services
SPED Sub Total	\$	225,554.48	

General Expenses

SAU 19	\$	238,845	Assessment
Manchester School District	\$	94,070	MST FY26 Semester 2
Whalley Computer	\$	44,522	IT equipment
Goffstown Truck Center	\$	29,610	Regular Ed. and Spec Ed Transportation
Eversource	\$	24,858	Electricity
Amazon	\$	19,519	Books, Equipment, Supplies
CompuCycle	\$	19,168	Computers (Desktops)
PowerSchool	\$	17,104	Enrollment and ECollect
WEI	\$	15,472	IT - Network engineering services
Impact Fire Service	\$	13,839	Fire alarm/sprinkler maint. and repairs
Consolidated Communication	\$	11,382	Phone, Internet, Dark Fiber
RPF & Son Mechanical	\$	9,701	Electrical work
Open Up Resources	\$	6,930	Curriculum
Brainpop	\$	6,615	Learning Software
Brine's Team	\$	5,827	Athletic Supplies
Home Depot Pro	\$	5,677	Facilities Supplies and Equipment
School Specialty	\$	5,587	School and classroom supplies
Gen Sub Total	\$	568,724.33	

Food Service

Thermal Stor Inc	\$	6,650	Walk in Freezer Sensors
Food Sub Total	\$	6,650	

(Does not represent all payments)	Total	\$	1,298,143.38
Only A/P over \$5,000 included			

Dan McInnis motioned to accept the August 17th manifest in the amount of \$1,443,550.59 as presented, seconded by Reta Chaffee. Vote: 8-0-0 – All in Favor – Motion Passed.

Summer Procurement Update

- Electricity rates remaining unchanged
- Propane contract extended through May 2029 at \$1.4895 per gallon
- Paper procurement through WB Mason with an approximately 3 percent increase over two years
- Recognition of Scott Gross for his work securing favorable agreements

Impact Fees Account Update

Mr. Totten reported that impact fee revenues increased from approximately \$390,000 in May to approximately \$757,000 as of July 31, 2026 due to recent development activity.

Revenue and Expense Reports

The Board reviewed July revenue and expenditure reports.

Audit, Contingency Fund, Encumbrances and DOE-25

Mr. Totten reported that the District's annual audit was completed on-site during the previous week by Plodzik & Sanderson. He commended district and SAU staff, particularly Assistant Business Administrator Heather Kelly, for their work preparing for the audit. Preliminary audit adjustments had not yet been finalized, necessitating postponement of contingency fund and fund balance decisions until the September meeting.

The Board discussed contingency fund projects previously identified at the June retreat. Updates included:

- Mountain View Middle School generator replacement project cost reduced from an estimated \$510,000 to approximately \$353,000.
- Bleacher repairs had already been completed for safety purposes.
- Proposed replacement of a plow and sanding truck due to costly repairs and safety concerns.
- Replacement of twelve failed or end-of-life Promethean boards with interactive classroom displays.
- Continued review of a roof replacement section at Bartlett Elementary School.

Contingency Fund Requests

Replacement Plow/Sanding Vehicle

Administration recommended replacement of a 2012 vehicle used for winter maintenance.

Dan McInnis motioned to approve replacement of the plow truck and sanding vehicle with up to \$75,000 from the Contingency Fund balance, seconded by Shane Rozamus. Vote: 8-0-0 – All in Favor – Motion Passed.

Replacement Interactive Boards

Administration requested replacement of 12 failing classroom interactive boards.

Dan McInnis motioned to approve up to \$36,000 for the replacement of twelve interactive classroom boards from the Contingency Fund, seconded by Shane Rozamus. Vote: 5-3-0. Jared Talbot, Adam Barriere, and Vanessa Hayes opposed. Motion carries.

Bartlett Elementary School Roof

The administration reported that a section of the Bartlett Elementary School roof had required repeated repairs and continued to leak during significant rain events. Staff will gather updated information regarding the project's scope, timing, and cost and return the matter to the Board in September. The Board did not authorize the roof project at this meeting

Encumbrance Actions

Corrected Encumbrance Actions

During the initial financial discussion, the Board approved motions using preliminary unencumbrance amounts of \$747,000 and \$532,000. Near the end of the public meeting, Mr. Totten reported that the figures were based on a version of the spreadsheet that had not incorporated the Board's June 15 decisions. The Board unanimously voted to reconsider the earlier actions and then adopted corrected motions. Only the final corrected actions are recorded below.

Dan McInnis motioned to reconsider the votes on the Contingency Fund and fund balance, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Dan McInnis motioned to unencumber \$637,000 from the June 15th vote from the Contingency Fund, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Vanessa Hayes motioned to unencumber \$642,000 from the assigned fund balance back to the unassigned fund balance, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

These corrected motions left the following Contingency Fund projects encumbered:

- Mountain View Middle School generator: \$353,000
- Interactive classroom board replacements: up to \$36,000
- Replacement plow truck and sanding vehicle: up to \$75,000
- Bartlett Elementary School roof section: \$110,000 pending further Board review

The unencumbered FY26 assigned fund balance is returned to unassigned fund balance for tax relief.

Budget Timeline Discussion

The Board discussed impacts of recent state legislation, including a local tax cap ballot question required under House Bill 1300 and implications for FY28 budget development. Budget calendar revisions will be brought back for approval at a future meeting

The Board discussed postponing the October 19, 20, and 21 budget workshop meetings because the result of the November local tax cap ballot question could affect FY28 budget development. Members supported continuing scheduled budget presentations in October while delaying detailed line-item review until after the election. Administration will present a revised budget calendar for future Board approval. No formal action was taken.

Re-Affirmation of Policy DFA

Shane Rozamus motioned to reaffirm policy DFA as presented, seconded by Ginny McKinnon. Vote: 8-0-0 – All in Favor – Motion Passed.

Budget Committee

Vanessa Hayes reported that the next Budget Committee meeting will be held jointly with the Select Board. She also thanked Doug Totten for his support and guidance as she transitions into her Budget Committee role.

Capital Improvement Program (CIP)

Dan McInnis reported that the CIP Committee completed its annual review, including updates to project timelines and long-range facility planning. The revised CIP will move forward to the Planning Board for review.

Administration & Finance Committee

The committee reviewed district financial reports, audit progress, contingency fund planning, and budget development timelines. Members discussed capital and technology needs, approved recommended expenditures, and considered adjustments to the budget calendar in light of the upcoming tax cap ballot question.

Curriculum & Enrichment Committee

Ginny McKinnon reported that the committee had not met since the previous Board meeting. The next meeting is scheduled for September 21 at the SAU Office.

Planning & Communications Committee

Reta Chaffee reported that the committee reviewed Board retreat priorities and discussed community engagement, communication strategies, and change management. The committee plans to update its Strategic Communications Plan.

Goffstown Policy Review Committee

Shane Rozamus reported that the committee continues its review of district policies and will meet on September 21 at the SAU Office.

Superintendent's Report

- Superintendent Brian Balke reviewed recent New Hampshire School Boards Association legislative updates and noted several new laws that will require policy revisions, including changes related to local tax cap provisions and educator background checks.

- Scott Gross provided a summer facilities and technology update, highlighting the New Boston septic system replacement, smoke detector replacements, athletic facility improvements, flooring and painting projects, security upgrades, and alarm system improvements.
- Technology projects completed over the summer included student laptop replacements, PA system upgrades, firewall replacements, cybersecurity improvements, SharePoint modernization, and other infrastructure enhancements.
- Wendy Kohler reported on Summer Success, Extended School Year (ESY), and Title I programs, as well as professional development supporting implementation of the new reading curriculum.
- District staff participated in school safety training and new teacher orientation activities in preparation for the start of the school year.
- Ms. Kohler reported that the District entered the school year in a strong staffing position, with only one remaining half-time Title I vacancy at Mountain View Middle School.
- The administration expressed appreciation to custodial, facilities, technology, and instructional staff for their work preparing school buildings, programs, and classrooms for the opening of school.

Approval for Planning Board Application, GHS Parking Lot Expansion

Scott Gross reviewed the proposed expansion of the Goffstown High School student parking lot. The proposed project would extend the parking area beneath the power lines toward the area behind the artificial turf field and is expected to create approximately 75 additional parking spaces.

Mr. Gross reported that Eversource had granted permission for the District to proceed within its easement, subject to certain conditions. The District also consulted with the Town Planning Department, Department of Public Works, Parks and Recreation Department, Town Administration, and a wetlands professional. The area was determined not to be a wetland, although the project would include an appropriately sized detention pond to manage runoff.

The preliminary project estimate was between \$450,000 and \$500,000. The estimate included construction, lighting, additional ball netting, security cameras, line striping, possible ledge removal, and contingency costs. Mr. Gross reported that school impact fees were an appropriate potential funding source because the project would address capacity needs associated with community growth.

The administration explained that the parking shortage affects students attending school, participating in extracurricular activities and athletics, traveling to employment, and returning from away events after the late bus. Additional parking would also support community and athletic events held at the high school and provide improved maintenance access to the turf-field press box.

Mr. Gross requested authorization to submit the required application and represent the District before the Planning Board on September 10, 2026. Following Planning Board review, the administration anticipated returning to the School Board for formal project authorization. If approved and weather permitted, construction could potentially begin in October, with portions of the project completed by approximately December 1.

The Board discussed the number of students awaiting parking permits, community parking arrangements, future parking opportunities associated with a potential baseball field project, and the opportunity cost of using impact fees for parking rather than reserving them for another expansion project. Student Representative Siobhan McGarty stated that a lack of student parking was a common concern and supported the proposal.

Dan McInnis motioned to authorize the Superintendent and administration to go forward with the Planning Board to present the addition of parking spaces to the student parking lot at Goffstown High School, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Second Read, Policies for Adoption or Reaffirmation

Shane Rozamus motioned to adopt Policy BEDB, Agenda Preparation and Dissemination, as presented, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Shane Rozamus motioned to adopt Policy EBCF, Pandemic/Epidemic Emergencies, as presented, seconded by Ginny McKinnon. Vote: 8-0-0 – All in Favor – Motion Passed.

Shane Rozamus motioned to adopt Policy ECAC, Vandalism, as presented, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Shane Rozamus motioned to adopt Policy EFA, Availability and Distribution of Healthy Foods, as presented, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Policy GBCD and Regulation GBCD-R, Criminal Background Checks

The Board discussed recently enacted legislation requiring periodic criminal records checks in connection with educator recertification. Superintendent Balke advised that the District would comply with applicable state law and that an employee association memorandum of understanding would not be required.

Shane Rozamus motioned to adopt Policy GBCD and Regulation GBCD-R, Criminal Background Checks, as presented, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Policy GBCE, Training and Information Relative to Child Sexual Abuse Prevention.

Shane Rozamus motioned to adopt Policy GBCE as presented, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Policy JRA and Regulation JRA-R, Student Records Access

The original motion included both Policy JRA and Regulation JRA-R. After clarification that the contents of the regulation had been consolidated into the policy, Shane Rozamus amended the motion to adopt Policy JRA separately. Adam Barriere accepted the amended motion as seconder.

Shane Rozamus motioned to adopt Policy JRA, Student Records Access, as presented, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Shane Rozamus motioned to delete Regulation JRA-R because its contents are now contained in Policy JRA, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Second Read, Policies Recommended for Removal

The Policy Review Committee recommended removing outdated or redundant policies within the “E” policy series.

Shane Rozamus motioned to remove Policy EC, Buildings and Grounds Management; Policy ECB, Building and Grounds Maintenance; Policy ECD, Custodial Services; Policy EDC, Authorizes Use of School-Owned Materials; and Policy EDCA, Employee Use of Cellular Telephones, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

New Business

GHS Theatre Donation Acceptance and MOU with Bedford Youth Performing Company

Goffstown High School Principal Tim Girzone and Assistant Principal Kim McCann presented a proposed theatrical lighting improvement project. The current theater has limited performance lighting, with portions of the stage not adequately covered. The proposed project would install side-lighting booms and twelve additional lights, allowing improved use of the full stage.

The theatrical lighting proposal from MFI totaled \$37,921.64, with approximately \$3,000 in associated electrical work. Funding for the project would include existing Performing Arts funds, budgeted lighting funds, donations from the Class of 2026, principal and discretionary accounts, and a donation from the Bedford Youth Performing Company.

The Bedford Youth Performing Company proposed contributing \$5,421.64 toward the project in exchange for a multiyear theater-use agreement. Under the proposed arrangement, the company would pay applicable custodial and technical-support costs, while theater facility-use fees would be waived for specified larger public events. The administration described the District’s

longstanding relationship with the organization, including instructional support, theater programming, costumes, sets, directing, and choreography.

Dan McInnis motioned to accept the donation of \$14,000 from the Class of 2026 designated to support the Goffstown High School theatrical lighting project, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Dan McInnis motioned to accept the donation of \$5,000 from the discretionary account to support the Goffstown High School theatrical lighting project, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Dan McInnis motioned to accept the donation of \$5,000 from the principal account to support the Goffstown High School theatrical lighting project, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Dan McInnis motioned to accept the donation of \$5,421.64 from the Bedford Youth Performing Company to support completion of the Goffstown High School theatrical lighting project, contingent upon the development of a multiyear theater-use agreement in lieu of facility-use fees, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

The Board separately considered an unrelated donation from the Class of 2025 for future senior banquets.

Dan McInnis motioned to accept the donation of \$4,500 from the Class of 2025 to the general discretionary account designated to support future senior banquets, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

Dan McInnis motioned to authorize the administration to coordinate a multiyear agreement with the Bedford Youth Performing Company regarding theater use for larger public events in lieu of theater facility-use fees, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

After confirming that the total theatrical lighting proposal exceeded \$20,000, the Board also authorized the project expenditure.

Dan McInnis motioned to approve the MFI proposal for the theatrical lighting project for up to \$38,000, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed.

First Read, Policies Recommended for Removal

The following policies were presented for a first reading and recommended for removal:

- Policy ECAB, Access to School Buildings
- Policy ECBA, Repairs
- Policy ECE, Traffic and Parking Controls
- Policy EDE, Recycling

No action was taken. Board members were asked to review the policies and provide any concerns before the second reading.

GHS 2026-2027 Overnight and Out-of-State Field Trips

The administration presented a consolidated list of anticipated overnight and out-of-state field trips for the 2026-2027 school year. The trips were consistent with activities approved in the previous year. The list also preserved the possibility of an out-of-state regular-season football game, although no such game was scheduled at the time of the meeting.

Laura Fleming motioned to approve the Goffstown High School 2026-2027 overnight and out-of-state field trips as presented, seconded by Dan McInnis. Vote: 8-0-0 – All in Favor – Motion Passed.

HUDL and StudentCPR DPA Authorizations

Superintendent Balke explained that HUDL and StudentCPR do not execute the District's standard data privacy agreement. HUDL is used by athletic coaches and student-athletes for game-film review, coaching, performance analysis, and the creation of recruitment materials. Parents acknowledge the use of the platform as part of the athletic registration process.

StudentCPR is used for the assessment and documentation associated with student CPR certification. Students must provide an email address to receive proof of certification, with parental consent obtained as applicable.

Adam Barriere motioned to reauthorize the use of the two digital platforms, HUDL and StudentCPR, for the 2026-2027 academic school year and to have the platforms re-reviewed for the start of the next school year, seconded by Vanessa Hayes. Vote: 8-0-0 – All in Favor – Motion Passed.

Staffing

Superintendent Balke presented the staffing report. Notifications not requiring Board action included track changes, a teacher assignment change, two leaves of absence, and three student-teacher placements. Superintendent Balke recognized employees who had continued to advance their education and expressed appreciation for the opportunity to provide placements for student teachers.

Items requiring approval included a Student Support Services resignation, teacher resignations, leaves of absence, nominations to fill vacancies, teacher nominations, and cocurricular and athletic nominations.

Goffstown Board Meeting

Staffing

Monday, August 24, 2026

Notifications:

Track Changes:

Emily Norcross.....BES..... M to M+15
Rachel Berthiaume.....MAES..... M+15 to M+30
Andrea Lafortune.....MAES..... M to M+15
Lauren Pruneau.....MAES..... M to M+15
Amye Renaud.....MAES..... B to B+15
Jessica Roy.....MAES..... M+15 to M+30
Lilli Dabilis.....MVMS..... B to B+15

Teacher Assignment Change (2026-2027):

Kristen French.....GHS..... SpEd to English Teacher (covering 1yr. LOA MO'S)

Leave of Absences:

Molly Koza.....BES..... Speech & Language Pathologist (8.25.26 – 11.20.26)
Rachel Nault.....MVMS..... School Counselor (9.11.26 – 12 weeks)

Student Teachers:

Jaidan Bergeron (8/31/26-12/18/26).....MVMS.....Erin Sakolosky
Lauren Campusano.....GHS.....Kelly Langevin
Paige Dymkoski.....GHS.....Kelly Langevin

Approvals:

SSS Resignation (6/30/2026):

Hannah Raleigh.....MVMS..... Speech Assistant (One-year position)

Teacher Resignations (6/30/2026):

Olivia Farrar.....GHS..... Special Education Teacher
John Preston.....GHS..... Social Studies Teacher

Leave of Absences (2026-2027):

Katelyn Allen.....MVMS..... Elementary Ed Teacher
Marissa O'Shea.....GHS..... English Teacher

SSS Nomination (2026-2027):

Taylor Varnum.....GL..... Speech Assistant

Teacher Nominations (2026-2027):

Melissa Dalton	MVMS	6 th Grade Teacher (One-year position)
Savanna Matovka	MVMS	5 th Grade Teacher (One-year position)
Allison Onoa	MVMS	5 th Grade Teacher
James Carideo	GHS	Social Studies Teacher
Austin Carrier	GHS	Math Teacher
Mikel LaChapelle	GHS	Special Education Teacher
Susan Rafferty	GHS	Special Education Teacher (One-year position)

Co-Curricular Sports Nominations (2026-2027):

Anthony Zanella (n)	GHS	Football – Junior Varsity
Jacob Ridenour (n)	GHS	Football – Freshman
Marc Cusson	GHS	Football – Volunteer
Joseph Deluca	GHS	Football – Volunteer
Cooper Flanagan	GHS	Football – Volunteer
Landon Moore	GHS	Football – Volunteer
Samuel Serrentino (n)	GHS	Football – Volunteer
Ryan Tanguay (n)	GHS	Football – Volunteer
Brandon Wallace	GHS	Football – Volunteer
Marissa Charest	GHS	Cheer
Melissa Russell	GHS	Cheer – Junior Varsity
Stacey Brissette	GHS	Cheer – Volunteer
Sarah Franco	GHS	Cheer – Volunteer
Rachael Hanlon	GHS	Cheer – Volunteer
Michael Veilleux	GHS	Cross Country
Matthew Chadbourne	GHS	Cross Country Assistant
Jessica Brown	GHS	Field Hockey – Varsity
Laura McKelligan	GHS	Field Hockey – Varsity Assistant
Sydney Dubois	GHS	Field Hockey – Junior Varsity
Adam Judd	GHS	Bass Fishing
Geoffrey Peirce	GHS	Bass Fishing – Volunteer
James Carideo (n)	GHS	Golf
Pat Bruzga	GHS	Golf – Junior Varsity Volunteer
Brian Newcomb (n)	GHS	Soccer – Varsity Boys
David Delisle (n)	GHS	Soccer – Varsity Assistant Boys
Reece Easton	GHS	Soccer – Junior Varsity Boys
Nicholas D'Agostino	GHS	Soccer – Varsity Girls
Michele Tremblay	GHS	Soccer – Varsity Assistant Girls
Kristyn Heuslein	GHS	Soccer – Junior Varsity Girls
Joshua Ambrosino	GHS	Volleyball – Varsity Girls
Taylor Rivard (n)	GHS	Volleyball – Junior Varsity (50%)
Chloe Wright (n)	GHS	Volleyball – Junior Varsity (50%)
John Webb	GHS	Volleyball – Freshman Girls

Michael Garrity.....	MVMS.....	Assistant Athletic Director
David Seiler.....	MVMS.....	Cross Country
Erin Sakolosky.....	MVMS.....	Cross Country Assistant
Desiree Petto.....	MVMS.....	Field Hockey
Matthew Small (n).....	MVMS.....	Soccer – A-Team Girls
Alexa Skinner (n).....	MVMS.....	Soccer – A-Team Volunteer
Megan Wallace.....	MVMS.....	Soccer – B-Team Girls
Nicholas Seivers.....	MVMS.....	Volleyball – A-Team Girls
Jennifer Bouchard.....	MVMS.....	Volleyball – B-Team Girls
Julia Charest.....	MVMS.....	Fall Spirit (Pilot Program)
Barry Charest.....	MVMS.....	Football (Pilot Program)
Kevin Simard.....	MVMS.....	Football (Pilot Program)
Logan Charest.....	MVMS.....	Football – Volunteer (Pilot Program)
Michael Charest.....	MVMS.....	Football – Volunteer (Pilot Program)
Owen Cole (n).....	MVMS.....	Football – Volunteer (Pilot Program)
Christopher Leach.....	MVMS.....	Football – Volunteer (Pilot Program)

Co-Curricular Non-Sports Nominations (2026-2027):

Andrew Pyszka.....	GHS.....	Activities Director
Erin Pinault.....	GHS.....	Advisor Grade 9
Christine Bean.....	GHS.....	Advisor Grade 9
Silvia Lewis.....	GHS.....	Advisor Grade 10
Andrew Pyszka.....	GHS.....	Advisor Grade 10
Samuel O'Brien.....	GHS.....	Advisor Grade 11
Lindsey Edwards.....	GHS.....	Advisor Grade 11
Daisy Atkinson.....	GHS.....	Advisor Grade 12
Laura Gordon.....	GHS.....	Advisor Grade 12
Christopher Belding.....	GHS.....	Band (50%)
Molly Goldstein.....	GHS.....	Band (50%)
Christopher Belding.....	GHS.....	Chorus
Christopher Belding.....	GHS.....	Pep Band
Molly Goldstein.....	GHS.....	Strings
Colleen Mannion.....	GHS.....	Lead Teacher English (50%)
Meagan Theriault.....	GHS.....	Lead Teacher English (50%)
Jessica Brown.....	GHS.....	Lead Teacher Mathematics
Jaime Gratton.....	GHS.....	Lead Teacher Science
Andrew Pyszka.....	GHS.....	Lead Teacher Social Studies
Amelia Marler.....	GHS.....	Lead Teacher Special Assign. (50%)
TBD.....	GHS.....	Lead Teacher Special Assign. (50%)
Ashley Fournier.....	GHS.....	Lead Teacher Special Assign. (50%)
Erin McKinnon.....	GHS.....	Lead Teacher Special Assign. (50%)
Daisy Atkinson.....	GHS.....	FBLA
Elizabeth McGarty.....	GHS.....	Model Congress

Matthew Kuncik.....	GHS.....	National Honor Society
Holly Pozin.....	GHS.....	Newspaper
Sherisse Salter.....	GHS.....	Peer Outreach
John Webb.....	GHS.....	Peer Outreach
Kevin McGinty.....	GHS.....	Strength & Conditioning (67%)
Kathryn L. Osgood.....	GHS.....	Strength & Conditioning (33%)
Erin McKinnon.....	GHS.....	Student Council
Colleen Mannion.....	GHS.....	Yearbook
Tiffany Ferretti.....	GHS.....	Art Club
Emma Vanderpool.....	GHS.....	Latin Club
Denise Fall.....	GHS.....	Grizzly Video Podcast
Eric Greenland.....	GHS.....	Culinary Club
Michael Veilleux.....	GHS.....	Environmental Club
Elizabeth McGarty.....	GHS.....	Speech and Debate
Timothy Tsatsios.....	GHS.....	Mountain Bike Club
Daisy Atkinson.....	GHS.....	GHS School Store
Andrew Pyszka.....	GHS.....	Rho Kappa Honor Society
Brannigan Burstein.....	GHS.....	MODACO
Ryanne McCann.....	MVMS/GHS.....	Director – Choreography and Music
Danielle O’Keefe.....	MVMS/GHS.....	Director – Acting and Staging
Ellen Kasiske.....	BES.....	Music

Other:

Vanessa Hayes motioned to accept the approvals that have been presented to us, seconded by Adam Barriere. Vote: 8-0-0 – All in Favor – Motion Passed

Top Three Things

- Fund balance
- The November local tax cap ballot question
- The proposed Goffstown High School parking lot expansion

Any Other Business That May Come Before the Meeting: (None)

Non-Public Session RSA 91-A:3II(i) - Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

Shane Rozamus motioned to enter nonpublic session pursuant to RSA 91-A:3II(i) at 9:50 pm, seconded by Dan McInnis. Vote: The chair called for a roll-call vote. Jared Talbot (yes), Ginny McKinnon (yes), Laura Fleming (yes), Reta Chaffee (yes), Shane Rozamus (yes), Dan McInnis (yes), Adam Barriere (yes), Vanessa Hayes (yes). Vote: 8-0-0 – All in Favor - Motion Passed.

Vanessa Hayes motioned to leave nonpublic session pursuant to RSA 91-A:3II(i) at 10:00 pm, seconded by Shane Rozamus. Vote: The chair called for a roll-call vote. Jared Talbot (yes), Ginny McKinnon (yes), Laura Fleming (yes), Reta Chaffee (yes), Shane Rozamus (yes), Dan McInnis (yes), Adam Barriere (yes), Vanessa Hayes (yes). Vote: 8-0-0 – All in Favor - Motion Passed.

Vanessa Hayes motioned to seal the non-public minutes pursuant to RSA 91-A:3II(i) for seven (7) years, Seconded by Reta Chaffee at 10:01pm. Vote: 8-0-0 – All in Favor – Motion Passed.

Non-Public Session RSA 91-A:3II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

Shane Rozamus motioned to enter nonpublic session pursuant to RSA 91-A:3II(c) at 10:01 pm, seconded by Vanessa Hayes. Vote: The chair called for a roll-call vote. Jared Talbot (yes), Ginny McKinnon (yes), Laura Fleming (yes), Reta Chaffee (yes), Shane Rozamus (yes), Dan McInnis (yes), Adam Barriere (yes), Vanessa Hayes (yes). Vote: 8-0-0 – All in Favor - Motion Passed.

Vanessa Hayes motioned to leave nonpublic session pursuant to RSA 91-A:3II(c) at 10:12 pm, seconded by Reta Chaffee. Vote: The chair called for a roll-call vote. Jared Talbot (yes), Ginny McKinnon (yes), Laura Fleming (yes), Reta Chaffee (yes), Shane Rozamus (yes), Dan McInnis (yes), Adam Barriere (yes), Vanessa Hayes (yes). Vote: 8-0-0 – All in Favor - Motion Passed.

Vanessa Hayes motioned to seal the non-public minutes pursuant to RSA 91-A:3II(c) for three (3) years, Seconded by Reta Chaffee at 10:12pm. Vote: 8-0-0 – All in Favor – Motion Passed.

Vanessa Hayes motioned to seal the non-public minutes pursuant to RSA 91-A:3II(c) for three (3) years, Seconded by Reta Chaffee at 10:12pm. Vote: 8-0-0 – All in Favor – Motion Passed.

Vanessa Hayes motioned to adjourn the meeting, Seconded by Shane Rozamus at 10:13pm. Vote: 8-0-0 – All in Favor – Motion Passed.

Respectfully Submitted,

Belynda Cianci, Recording Secretary

Finance Reports

**Goffstown School Board Meeting
Manifest Summary Review
Vendor Payments and Invoices > \$5,000
August 10-September 8, 2026**

Total Manifest Value	\$	Amount	3,604,117.77
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Major Items:

Payroll / Taxes / Benefits

Payroll	8/20, 8/25, 7/28	\$	1,491,086	
Payroll Taxes		\$	470,837	
HealthTrust		\$	822,064	Health and Dental premiums
TSA Consulting		\$	37,953	403B Contributions
Sub Total		\$	2,821,940.15	

A/P Activity

SPED:

Seven Hills		\$	58,515	Out of District Services
SPED Sub Total		\$	58,515.08	

General Expenses

Energy Management	\$	167,675	Partial Generator Payment (CRF)
Gov Connection	\$	74,815	IT equipment
Whalley Computers	\$	61,535	GHS Core Switching (CRF and ERate)
Goffstown Truck Center	\$	36,019	Transportation
Arbiter Pay	\$	35,000	Officiating (Pre-Pay)
Best Door and Lock	\$	34,600	Door Replacements
Eversource	\$	27,087	Electricity
Impact Fire Service	\$	22,068	Fire alarm/sprinkler maint. and repairs
Pelmac Industries	\$	17,594	Security Prevent. Maint. And repairs
Mario Pelletier	\$	17,500	Mowing at MVMS and Trees Pruning at Maple
IXL	\$	16,929	Learning Software
Townsend Press Book	\$	15,680	Vocabulary Skills Books
Freedom Fire LLC	\$	14,411	Sprinkler Repair or Replacement Work
RPF & Son Mechanical	\$	12,348	Electrical Work and Parts
Amazon	\$	11,011	Books, Equipment, Supplies
Plodzic and Sanderson	\$	10,580	Audit Services
Cengage Learning	\$	9,627	Middle School Math Journals
PowerSchool Group	\$	8,952	Software
Pandadoc, INC.	\$	8,100	Software
Green Electric	\$	7,872	Electrical work and Parts
J. Chet Rogers, LLC	\$	7,000	Assessment of MVMS and GHS
HD Supply	\$	6,478	Facilities Supplies and Equipment
Consolidated Communications	\$	6,278	Phone, Internet, Dark Fiber
Clean-O-Rama INC	\$	6,089	Custodial Cleaning Supplies
Goffstown Village Water	\$	6,057	Water
NH Musculoskeletal	\$	5,352	Atheletic Training Services
Dead River Company	\$	5,231	Propane
Gen Sub Total	\$	651,887.19	

Food Service

Food Sub Total	\$	-
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(Does not represent all payments) Only A/P over \$5,000 included	Total	\$	3,532,342.42
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Budget Transfer Requests

Due to inability to hire positions and therefore needing to utilize an outside contracting agency or transferring of position to meet need.

September 14, 2026 School Board Meeting

ESY Vacant Speech Position filled by Boothby Therapy							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-000-1200-23	111	Salary	ESY Maple Ave Speech	\$3,463.00	10-000-1200-18	339	Other Professional Services
10-000-1200-23	221	FICA	ESY Maple Ave Speech	\$265.00	10-000-1200-18	339	Other Professional Services
10-000-1200-23	232	Retirement	ESY Maple Ave Speech	\$666.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 4,394.00			

Maple Vacant Speech Position filled by Boothby Therapy							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-102-2150-18	111	Salary	Maple Ave Speech	\$ 74,310.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	212	Dental Ins	Maple Ave Speech	\$ 1,867.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	213	Life Ins	Maple Ave Speech	\$ 38.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	214	Disability Ins	Maple Ave Speech	\$ 216.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	221	FICA	Maple Ave Speech	\$ 5,685.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	232	Retirement	Maple Ave Speech	\$ 14,290.00	10-000-1200-18	339	Other Professional Services
10-102-2150-18	261	Workers Comp	Maple Ave Speech	\$ 341.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 96,747.00			

MVMS Vacant Speech Position filled by Amergis							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-204-2150-18	111	Salary	MVMS Speech	\$ 69,005.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	211	Health Ins	MVMS Speech	\$ 22,986.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	212	Dental Ins	MVMS Speech	\$ 1,032.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	213	Life Ins	MVMS Speech	\$ 38.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	214	Disability Ins	MVMS Speech	\$ 201.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	221	FICA	MVMS Speech	\$ 5,279.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	232	Retirement	MVMS Speech	\$ 13,270.00	10-000-1200-18	339	Other Professional Services
10-204-2150-18	261	Workers Comp	MVMS Speech	\$ 317.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 112,128.00			

Part Year Speech filled by Boothby Therapy							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-101-2150-18	111	Salary	Bartlett Speech	\$ 17,301.00	10-000-1200-18	339	Other Professional Services
10-101-2150-18	221	FICA	Bartlett Speech	\$ 1,324.00	10-000-1200-18	339	Other Professional Services
10-101-2150-18	232	Retirement	Bartlett Speech	\$ 3,327.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 21,952.00			

Vacant GHS Special Ed (Life Skills) Teacher to Other Professional Services							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-305-1200-18	111	Salary	GHS Special Education	\$ 69,005.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	211	Health Ins	GHS Special Education	\$ 22,986.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	212	Dental Ins	GHS Special Education	\$ 1,032.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	213	Life Ins	GHS Special Education	\$ 38.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	214	Disability Ins	GHS Special Education	\$ 201.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	221	FICA	GHS Special Education	\$ 5,279.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	232	Retirement	GHS Special Education	\$ 13,270.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	261	Workers Comp	GHS Special Education	\$ 317.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 112,128.00			

Vacant MVMS RBT to Other Professional Services							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-204-1200-18	112	Salary	MVMS Special Education	\$ 40,700.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	211	Health Ins	MVMS Special Education	\$ 22,986.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	212	Dental Ins	MVMS Special Education	\$ 628.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	213	Life Ins	MVMS Special Education	\$ 38.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	214	Disability Ins	MVMS Special Education	\$ 119.00	10-000-1200-18	339	Other Professional Services

10-204-1200-18	221	FICA	MVMS Special Education	\$ 3,114.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	231	Retirement	MVMS Special Education	\$ 5,189.00	10-000-1200-18	339	Other Professional Services
10-204-1200-18	261	Workers Comp	MVMS Special Education	\$ 187.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 72,961.00			

Vacant GHS RBT to Other Professional Services							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10-305-1200-18	112	Salary	GHS Special Education	\$ 40,700.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	211	Health Ins	GHS Special Education	\$ 22,986.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	212	Dental Ins	GHS Special Education	\$ 628.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	213	Life Ins	GHS Special Education	\$ 38.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	214	Disability Ins	GHS Special Education	\$ 119.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	221	FICA	GHS Special Education	\$ 3,114.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	231	Retirement	GHS Special Education	\$ 5,189.00	10-000-1200-18	339	Other Professional Services
10-305-1200-18	261	Workers Comp	GHS Special Education	\$ 187.00	10-000-1200-18	339	Other Professional Services
			TOTAL	\$ 72,961.00			

Movement of a District Position to MVMS Math Due to Need							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10000110018	111	Salary	District Instruction Coach	\$ 59,790.00	10204110018	111	MVMS Math Teacher
10000110018	211	Health Ins	District Instruction Coach	\$ 22,986.00	10204110018	211	MVMS Math Teacher
10000110018	212	Dental Ins	District Instruction Coach	\$ 1,032.00	10204110018	212	MVMS Math Teacher
10000110018	213	Life Ins	District Instruction Coach	\$ 38.00	10204110018	213	MVMS Math Teacher
10000110018	214	Disability Ins	District Instruction Coach	\$ 201.00	10204110018	214	MVMS Math Teacher
10000110018	221	FICA	District Instruction Coach	\$ 5,279.00	10204110018	221	MVMS Math Teacher
10000110018	232	Retirement	District Instruction Coach	\$ 13,270.00	10204110018	232	MVMS Math Teacher
10000110018	261	Workers Comp	District Instruction Coach	\$ 317.00	10204110018	261	MVMS Math Teacher
			TOTAL	\$ 102,913.00			

Movement of a Bartlett Position to MVMS 6th Grade Due to Class Sizes							
FROM	Account	Account	NOTE	AMOUNT	TO	Account	NOTE
10101110018	111	Salary	Bartlett Teacher	\$ 64,078.00	10204110018	111	MVMS Teacher
10101110018	212	Dental Ins	Bartlett Teacher	\$ 628.00	10204110018	212	MVMS Teacher
10101110018	213	Life Ins	Bartlett Teacher	\$ 38.00	10204110018	213	MVMS Teacher
10101110018	214	Disability Ins	Bartlett Teacher	\$ 186.00	10204110018	214	MVMS Teacher
10101110018	221	FICA	Bartlett Teacher	\$ 4,902.00	10204110018	221	MVMS Teacher
10101110018	232	Retirement	Bartlett Teacher	\$ 12,322.00	10204110018	232	MVMS Teacher
10101110018	261	Workers Comp	Bartlett Teacher	\$ 294.00	10204110018	261	MVMS Teacher
			TOTAL	\$ 82,448.00			

Total Transfer Amount Requested \$ 678,632.00

Other Transfers							
Budget Unit	Fiscal Year	Period	Budget Unit Title	Transaction Amount	Account Title		Transaction Description
10000181020	27	1	COMMUNITY RECREATION	(\$750.00)	REPAIRS		EMERGENCY PLAN SIGNAGE
10101110005	27	2	REG ED-LA-BARTLETT	(\$2,500.00)	GENERAL SUPPLIES		SPECIAL ED NEW EQUIPMENT
10101110011	27	2	REG ED-MATH-BARTLETT	(\$2,500.00)	GENERAL SUPPLIES		SPECIAL ED NEW EQUIPMENT
10101120018	27	2	SPEC EDUCATION-BARTLETT	\$5,000.00	NEW EQUIPMENT		SPECIAL ED NEW EQUIPMENT
10103110018	27	2	REG ED-KINDER	(\$600.00)	GENERAL SUPPLIES		PREK CURRICULUM TRANSFER
10103110018	27	2	REG ED-KINDER	\$600.00	BOOKS & PRINTED MEDIA		PREK CURRICULUM TRANSFER
10103120018	27	2	SPEC ED-KINDER	(\$480.00)	GENERAL SUPPLIES		SYMBOLSTIX TRANSFER
10103120018	27	2	SPEC ED-KINDER	\$480.00	NON-CAPITAL SOFTWARE		SYMBOLSTIX TRANSFER
10305241000	27	1	ADMIN-GHS	\$750.00	GENERAL SUPPLIES		EMERGENCY PLAN SIGNAGE

POWERSCHOOL ERP 23.10
DATE: 08/31/2026
TIME: 08:47:50

GOFFSTOWN SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 2/27

SORTED BY: FUND,FUNCTION,ACCOUNT
TOTALLED ON: FUND,FUNCTION
PAGE BREAKS ON: FUND

FUND-10 GENERAL FUND
FUNCTION-1100 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUNCTION-1100	REGULAR INSTRUCTION						
111	TEACHERS' SALARIES	13,543,915.96	516,851.53	13,064,566.18	516,851.53	-37,501.75	100.28
112	PARAPROFESSIONAL SA	.00	.00	55,809.00	.00	-55,809.00	.00
118	INSURANCE BUYOUT	.00	1,446.37	37,134.23	1,446.37	-38,580.60	.00
121	TEACHER SUB SALARIE	375,000.00	.00	892.68	.00	374,107.32	.24
126	TUTOR SALARIES	15,400.00	.00	.00	.00	15,400.00	.00
127.1	RETIREMENT STIPEND	103,500.00	10,000.00	.00	68,500.00	35,000.00	66.18
211	HEALTH INSURANCE	3,126,655.00	361,615.03	.00	719,620.27	2,407,034.73	23.02
212	DENTAL INSURANCE	203,015.00	19,656.77	.00	39,122.86	163,892.14	19.27
213	LIFE INSURANCE	6,757.00	566.63	.00	1,136.46	5,620.54	16.82
214	DISABILITY INSURANC	35,874.00	1,780.76	.00	3,572.39	32,301.61	9.96
221	FICA	1,073,914.65	40,414.60	1,006,615.53	44,889.85	22,409.27	97.91
232	TEACHER RETIREMENT	2,584,685.06	97,532.37	2,482,892.35	105,224.37	-3,431.66	100.13
241	TEACHER TUITION REI	60,000.00	225.00	389.00	225.00	59,386.00	1.02
243	SUBSTITUTE TRAINING	.00	49.95	.00	49.95	-49.95	.00
251	UNEMPLOYMENT COMPEN	5,917.00	.00	.00	.00	5,917.00	.00
261	WORKERS COMPENSATIO	59,875.00	.00	.00	.00	59,875.00	.00
321	PROF. INSTRUCTION S	3,000.00	.00	.00	.00	3,000.00	.00
339	OTHER PROFESSIONAL	142,750.00	3,638.69	111,353.84	3,638.69	27,757.47	80.56
431	MAINTENANCE	60,680.00	5,733.10	57,466.99	6,665.49	-3,452.48	105.69
442	EQUIPMENT RENTAL	408,560.00	.00	371,066.38	31,597.08	5,896.54	98.56
581	TRAVEL	750.00	.00	.00	.00	750.00	.00
611	GENERAL SUPPLIES	306,384.00	29,841.40	53,368.26	39,711.48	213,304.26	30.38
612	TESTING	10,666.00	.00	2,500.00	.00	8,166.00	23.44
641	BOOKS & PRINTED MED	128,994.00	23,319.27	7,462.05	32,553.87	88,978.08	31.02
642	ELECTRONIC INFORMAT	15,950.00	8,356.63	1,960.79	11,338.04	2,651.17	83.38
651	NON-CAPITAL SOFTWAR	224,030.00	68,179.35	25,020.88	97,740.59	101,268.53	54.80
731	NEW EQUIPMENT	18,408.00	211.05	.00	259.50	18,148.50	1.41
735	REPLACEMENT EQUIPME	111,186.00	52,500.36	28,145.09	52,500.36	30,540.55	72.53
737	REPLACEMENT FURN &	46,500.00	2,122.79	28,594.07	2,122.79	15,783.14	66.06
811	DUES AND FEES	13,432.00	.00	.00	750.00	12,682.00	5.58
	TOTAL REGULAR INSTRUCTION	22,685,798.67	1,244,041.65	17,335,237.32	1,779,516.94	3,571,044.41	84.26
FUNCTION-1200	SPECIAL EDUCATION						
111	TEACHERS' SALARIES	3,490,402.60	200,790.41	3,264,477.31	277,629.03	-51,703.74	101.48
112	PARAPROFESSIONAL SA	3,480,248.00	34,060.98	3,120,028.27	67,852.97	292,366.76	91.60
114	SECRETARY SALARIES	105,140.00	4,048.00	98,460.96	6,610.00	69.04	99.93
116	OTHER SUPPORT SALAR	.00	.00	.00	-3,493.19	3,493.19	.00
117.2	ASS'T PRINCIPAL SAL	393,694.00	32,207.04	353,425.76	62,914.48	-22,646.24	105.75
118	INSURANCE BUYOUT	5,000.00	.00	.00	.00	5,000.00	.00
211	HEALTH INSURANCE	2,159,827.00	212,214.11	.00	433,109.10	1,726,717.90	20.05
212	DENTAL INSURANCE	114,566.00	11,539.97	.00	23,373.14	91,192.86	20.40
213	LIFE INSURANCE	7,562.00	540.77	.00	1,081.54	6,480.46	14.30
214	DISABILITY INSURANC	19,883.00	1,185.25	.00	2,370.50	17,512.50	11.92
215	VISION INSURANCE	530.00	44.21	.00	88.42	441.58	16.68
216	HSA ER CONTRIBUTION	2,500.00	.00	.00	.00	2,500.00	.00

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FUND-10 GENERAL FUND
FUNCTION-1200 GENERAL FUND

ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
221	FICA	571,421.85	20,739.07	522,983.45	31,479.57	16,958.83	97.03
231	NON-TEACHER RETIREM	100,696.00	1,459.84	86,670.93	2,817.91	11,207.16	88.87
232	TEACHER RETIREMENT	746,909.19	43,636.38	687,229.94	62,279.96	-2,600.71	100.35
239	OTHER RETIREMENT	1,800.00	50.00	.00	100.00	1,700.00	5.56
251	UNEMPLOYMENT COMPEN	5,527.00	.00	.00	.00	5,527.00	.00
261	WORKERS COMPENSATIO	33,188.00	.00	.00	.00	33,188.00	.00
321	PROF. INSTRUCTION S	1,050.00	.00	.00	25.45	1,024.55	2.42
322	PROF. PROGRAM IMPRO	10,000.00	.00	.00	.00	10,000.00	.00
332	PROF SERVICES	5,000.00	.00	5,000.00	.00	.00	100.00
339	OTHER PROFESSIONAL	563,924.00	52,011.65	1,121,721.54	54,655.15	-612,452.69	208.61
431	MAINTENANCE	5,470.00	.00	.00	.00	5,470.00	.00
534	POSTAGE	1,350.00	.00	500.00	.00	850.00	37.04
561	TUITION	63,600.00	.00	.00	.00	63,600.00	.00
564	TUITION- OTHER PRIV	1,565,864.00	45,520.13	1,171,351.63	59,920.13	334,592.24	78.63
581	TRAVEL	1,640.00	.00	.00	.00	1,640.00	.00
611	GENERAL SUPPLIES	31,781.00	1,508.14	4,024.26	2,387.83	25,368.91	20.18
612	TESTING	20,039.00	.00	.00	.00	20,039.00	.00
641	BOOKS & PRINTED MED	9,543.00	3,136.28	40.98	3,136.28	6,365.74	33.29
642	ELECTRONIC INFORMAT	500.00	.00	.00	.00	500.00	.00
651	NON-CAPITAL SOFTWAR	15,437.00	1,962.00	1,470.96	2,872.00	11,094.04	28.13
731	NEW EQUIPMENT	31,300.00	8,065.98	3,986.79	10,335.98	16,977.23	45.76
733	NEW FURNITURE & FIX	1,000.00	.00	.00	.00	1,000.00	.00
735	REPLACEMENT EQUIPME	5,500.00	97.99	.00	97.99	5,402.01	1.78
737	REPLACEMENT FURN &	1,000.00	78.99	.00	78.99	921.01	7.90
811	DUES AND FEES	550.00	.00	.00	.00	550.00	.00
	TOTAL SPECIAL EDUCATION	13,573,442.64	674,897.19	10,441,372.78	1,101,723.23	2,030,346.63	85.04
FUNCTION-1260 BILINGUAL							
111	TEACHERS' SALARIES	160,097.00	3,154.81	78,870.19	3,154.81	78,072.00	51.23
211	HEALTH INSURANCE	28,970.00	.00	.00	.00	28,970.00	.00
212	DENTAL INSURANCE	1,867.00	.00	.00	.00	1,867.00	.00
213	LIFE INSURANCE	77.00	3.20	.00	6.40	70.60	8.31
214	DISABILITY INSURANC	424.00	10.87	.00	21.74	402.26	5.13
221	FICA	12,247.54	241.34	6,033.57	241.34	5,972.63	51.23
232	TEACHER RETIREMENT	30,785.74	606.67	15,166.74	606.67	15,012.33	51.24
251	UNEMPLOYMENT COMPEN	64.00	.00	.00	.00	64.00	.00
261	WORKERS COMPENSATIO	671.00	.00	.00	.00	671.00	.00
581	TRAVEL	1,000.00	.00	.00	.00	1,000.00	.00
611	GENERAL SUPPLIES	500.00	.00	.00	.00	500.00	.00
	TOTAL BILINGUAL	236,703.28	4,016.89	100,070.50	4,030.96	132,601.82	43.98
FUNCTION-1300 VOCATIONAL							
561	TUITION	481,000.00	.00	481,000.00	.00	.00	100.00
	TOTAL VOCATIONAL	481,000.00	.00	481,000.00	.00	.00	100.00
FUNCTION-1410 CO-CURRICULAR ACTIVITIES							

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FUND-10 GENERAL FUND
FUNCTION-1410 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
113	DISTRICT SALARIES	100,786.00	7,998.48	87,839.24	14,066.21	-1,119.45	101.11
114	SECRETARY SALARIES	52,826.00	809.60	33,193.60	809.60	18,822.80	64.37
127	STIPENDS	380,301.00	13,299.46	194,063.70	23,022.90	163,214.40	57.08
211	HEALTH INSURANCE	12,558.00	1,120.99	.00	3,491.98	9,066.02	27.81
212	DENTAL INSURANCE	661.00	55.11	.00	110.22	550.78	16.67
213	LIFE INSURANCE	346.00	28.16	.00	56.32	289.68	16.28
214	DISABILITY INSURANC	447.00	19.44	.00	38.88	408.12	8.70
215	VISION INSURANCE	47.00	3.94	.00	7.88	39.12	16.77
216	HSA ER CONTRIBUTION	1,250.00	.00	.00	.00	1,250.00	.00
221	FICA	40,843.00	1,682.69	24,107.27	2,882.18	13,853.55	66.08
231	NON-TEACHER RETIREM	6,735.00	1,121.36	15,431.68	2,139.50	-10,836.18	260.89
232	TEACHER RETIREMENT	92,513.00	1,950.39	34,196.55	2,922.41	55,394.04	40.12
239	OTHER RETIREMENT	450.00	.00	.00	.00	450.00	.00
251	UNEMPLOYMENT COMPEN	64.00	.00	.00	.00	64.00	.00
261	WORKERS COMPENSATIO	707.00	.00	.00	.00	707.00	.00
339	OTHER PROFESSIONAL	4,700.00	.00	.00	2,000.00	2,700.00	42.55
611	GENERAL SUPPLIES	22,475.00	.00	3,389.45	178.06	18,907.49	15.87
651	NON-CAPITAL SOFTWARE	6,000.00	.00	6,000.00	.00	.00	100.00
731	NEW EQUIPMENT	1,000.00	.00	678.40	.00	321.60	67.84
811	DUES AND FEES	16,551.00	75.00	2,581.60	75.00	13,894.40	16.05
	TOTAL CO-CURRICULAR ACTIVITIE	741,260.00	28,164.62	401,481.49	51,801.14	287,977.37	61.15
FUNCTION-1420 ATHLETICS							
339	OTHER PROFESSIONAL	129,944.00	41,394.00	51,400.00	41,732.00	36,812.00	71.67
411	WATER/SEWER	4,500.00	2,568.41	2,338.26	2,568.41	-406.67	109.04
431	MAINTENANCE	36,000.00	4,607.63	8,706.65	5,270.13	22,023.22	38.82
442	EQUIPMENT RENTAL	36,100.00	3,420.00	10,400.00	5,500.00	20,200.00	44.04
611	GENERAL SUPPLIES	32,697.00	8,541.20	12,686.00	8,699.28	11,311.72	65.40
643	INFORMATION ACCESS	11,000.00	.00	752.00	.00	10,248.00	6.84
651	NON-CAPITAL SOFTWARE	350.00	.00	.00	.00	350.00	.00
731	NEW EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00
735	REPLACEMENT EQUIPME	18,000.00	.00	.00	.00	18,000.00	.00
811	DUES AND FEES	22,100.00	235.00	.00	235.00	21,865.00	1.06
891	MISC. EXPENDITURES	3,290.00	.00	.00	700.00	2,590.00	21.28
	TOTAL ATHLETICS	294,981.00	60,766.24	86,282.91	64,704.82	143,993.27	51.19
FUNCTION-1430 SUMMER SCHOOL							
111	TEACHERS' SALARIES	25,000.00	5,820.80	.00	11,443.72	13,556.28	45.77
221	FICA	2,295.00	445.29	.00	875.44	1,419.56	38.15
232	TEACHER RETIREMENT	5,769.00	1,119.34	.00	2,200.63	3,568.37	38.15
251	UNEMPLOYMENT COMPEN	32.00	.00	.00	.00	32.00	.00
261	WORKERS COMPENSATIO	138.00	.00	.00	.00	138.00	.00
339	OTHER PROFESSIONAL	500.00	.00	.00	.00	500.00	.00
611	GENERAL SUPPLIES	2,575.00	.00	.00	.00	2,575.00	.00
	TOTAL SUMMER SCHOOL	36,309.00	7,385.43	.00	14,519.79	21,789.21	39.99

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FUND-10 GENERAL FUND
 FUNCTION-1490 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUNCTION-1490 OTHER							
592	SVCS PURCH OTHER DI	5,000.00	.00	.00	.00	5,000.00	.00
599	OTHER PURC SVCS	1,600.00	.00	.00	.00	1,600.00	.00
	TOTAL OTHER	6,600.00	.00	.00	.00	6,600.00	.00
FUNCTION-1600 ADULT ED							
111	TEACHERS' SALARIES	35,880.00	.00	.00	.00	35,880.00	.00
114	SECRETARY SALARIES	10,474.00	993.20	23,514.57	2,150.84	-15,191.41	245.04
116	OTHER SUPPORT SALAR	36,843.00	3,111.38	34,225.24	6,222.76	-3,605.00	109.78
213	LIFE INSURANCE	113.00	9.71	.00	19.42	93.58	17.19
214	DISABILITY INSURANC	107.00	9.17	.00	18.34	88.66	17.14
221	FICA	6,364.00	313.98	4,417.08	640.54	1,306.38	79.47
232	TEACHER RETIREMENT	13,985.00	561.34	6,173.91	1,122.68	6,688.41	52.17
251	UNEMPLOYMENT COMPEN	88.00	.00	.00	.00	88.00	.00
261	WORKERS COMPENSATIO	382.00	.00	.00	.00	382.00	.00
531	VOICE COMMUNICATION	.00	.00	500.00	.00	-500.00	.00
611	GENERAL SUPPLIES	1,000.00	.00	.00	.00	1,000.00	.00
612	TESTING	2,000.00	.00	.00	.00	2,000.00	.00
641	BOOKS & PRINTED MED	1,000.00	.00	.00	.00	1,000.00	.00
891	MISC. EXPENDITURES	500.00	.00	.00	.00	500.00	.00
	TOTAL ADULT ED	108,736.00	4,998.78	68,830.80	10,174.58	29,730.62	72.66
FUNCTION-1810 COMMUNITY RECREATIONAL							
432	REPAIRS	4,250.00	.00	.00	.00	4,250.00	.00
	TOTAL COMMUNITY RECREATIONAL	4,250.00	.00	.00	.00	4,250.00	.00
FUNCTION-2120 GUIDANCE SERVICES							
111	TEACHERS' SALARIES	1,041,869.05	54,430.77	866,765.11	89,291.89	85,812.05	91.76
114	SECRETARY SALARIES	101,527.00	4,349.60	94,259.48	6,185.84	1,081.68	98.93
116	OTHER SUPPORT SALAR	.00	.00	.00	-1,874.50	1,874.50	.00
117.2	ASS'T PRINCIPAL SAL	97,850.00	7,766.62	85,280.48	15,533.24	-2,963.72	103.03
118	INSURANCE BUYOUT	5,000.00	.00	.00	.00	5,000.00	.00
211	HEALTH INSURANCE	182,936.00	19,822.38	.00	39,639.26	143,296.74	21.67
212	DENTAL INSURANCE	17,247.00	1,593.72	.00	3,187.44	14,059.56	18.48
213	LIFE INSURANCE	876.00	70.40	.00	140.80	735.20	16.07
214	DISABILITY INSURANC	3,395.00	164.63	.00	329.26	3,065.74	9.70
215	VISION INSURANCE	47.00	3.94	.00	7.88	39.12	16.77
221	FICA	94,956.68	5,087.90	80,042.40	8,343.05	6,571.23	93.08
231	NON-TEACHER RETIREM	12,945.00	554.57	12,018.08	788.68	138.24	98.93
232	TEACHER RETIREMENT	219,167.99	11,877.77	182,278.14	19,631.82	17,258.03	92.13
239	OTHER RETIREMENT	450.00	61.54	.00	123.08	326.92	27.35
251	UNEMPLOYMENT COMPEN	512.00	.00	.00	.00	512.00	.00
261	WORKERS COMPENSATIO	5,374.00	.00	.00	.00	5,374.00	.00
581	TRAVEL	100.00	.00	.00	.00	100.00	.00
611	GENERAL SUPPLIES	8,755.00	259.73	230.00	259.73	8,265.27	5.59
612	TESTING	57,501.00	1,310.09	.00	1,310.09	56,190.91	2.28

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FUND-10 GENERAL FUND
FUNCTION-2120 GENERAL FUND

ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
641	BOOKS & PRINTED MED	1,229.00	752.75	.00	752.75	476.25	61.25
643	INFORMATION ACCESS	11,500.00	.00	1,668.44	.00	9,831.56	14.51
651	NON-CAPITAL SOFTWARE	500.00	.00	599.99	.00	-99.99	120.00
731	NEW EQUIPMENT	10,000.00	.00	9,434.99	.00	565.01	94.35
811	DUES AND FEES	915.00	.00	.00	375.00	540.00	40.98
891	MISC. EXPENDITURES	850.00	.00	.00	.00	850.00	.00
	TOTAL GUIDANCE SERVICES	1,875,502.72	108,106.41	1,332,577.11	184,025.31	358,900.30	80.86
FUNCTION-2125 GUIDANCE RECORDS							
651	NON-CAPITAL SOFTWARE	117,750.00	26,056.18	.00	89,488.73	28,261.27	76.00
	TOTAL GUIDANCE RECORDS	117,750.00	26,056.18	.00	89,488.73	28,261.27	76.00
FUNCTION-2130 HEALTH SERVICES							
111	TEACHERS' SALARIES	565,427.00	21,942.77	548,569.23	21,942.77	-5,085.00	100.90
211	HEALTH INSURANCE	144,849.00	12,094.13	.00	24,185.51	120,663.49	16.70
212	DENTAL INSURANCE	11,202.00	833.03	.00	1,666.06	9,535.94	14.87
213	LIFE INSURANCE	268.00	22.40	.00	44.80	223.20	16.72
214	DISABILITY INSURANC	1,541.00	76.09	.00	152.18	1,388.82	9.88
221	FICA	43,256.85	1,678.60	41,965.49	1,678.60	-387.24	100.90
232	TEACHER RETIREMENT	108,730.54	3,612.93	90,322.98	3,612.93	14,794.63	86.39
251	UNEMPLOYMENT COMPEN	224.00	.00	.00	.00	224.00	.00
261	WORKERS COMPENSATIO	2,438.00	.00	.00	.00	2,438.00	.00
339	OTHER PROFESSIONAL	3,875.00	.00	.00	.00	3,875.00	.00
431	MAINTENANCE	310.00	.00	.00	.00	310.00	.00
432	REPAIRS	200.00	.00	.00	.00	200.00	.00
611	GENERAL SUPPLIES	19,780.00	.00	1,912.31	506.16	17,361.53	12.23
	TOTAL HEALTH SERVICES	902,101.39	40,259.95	682,770.01	53,789.01	165,542.37	81.65
FUNCTION-2150 SPEECH & HEARING							
111	TEACHERS' SALARIES	523,242.80	11,969.23	302,155.57	11,969.23	209,118.00	60.03
116	OTHER SUPPORT SALAR	77,111.00	.00	148,026.85	.00	-70,915.85	191.97
119	SALARY POOL	2,500.00	.00	.00	.00	2,500.00	.00
211	HEALTH INSURANCE	141,610.00	14,119.51	.00	28,233.52	113,376.48	19.94
212	DENTAL INSURANCE	11,974.00	1,071.11	.00	2,142.22	9,831.78	17.89
213	LIFE INSURANCE	361.00	16.00	.00	32.00	329.00	8.86
214	DISABILITY INSURANC	1,634.00	43.48	.00	86.96	1,547.04	5.32
215	VISION INSURANCE	81.00	.00	.00	.00	81.00	.00
216	HSA ER CONTRIBUTION	2,500.00	.00	.00	.00	2,500.00	.00
221	FICA	46,117.93	915.64	34,438.95	915.63	10,763.35	76.66
231	NON-TEACHER RETIREM	5,621.00	.00	8,022.76	.00	-2,401.76	142.73
232	TEACHER RETIREMENT	90,143.80	1,901.35	55,947.09	1,901.35	32,295.36	64.17
251	UNEMPLOYMENT COMPEN	310.00	.00	.00	.00	310.00	.00
261	WORKERS COMPENSATIO	2,584.00	.00	.00	.00	2,584.00	.00
	TOTAL SPEECH & HEARING	905,790.53	30,036.32	548,591.22	45,280.91	311,918.40	65.56
FUNCTION-2190 HOMELESS SERVICES							

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FUND-10 GENERAL FUND
FUNCTION-2190 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
211	HEALTH INSURANCE	.00	3,232.35	.00	6,464.70	-6,464.70	.00
212	DENTAL INSURANCE	.00	175.34	.00	350.68	-350.68	.00
213	LIFE INSURANCE	.00	3.20	.00	6.40	-6.40	.00
214	DISABILITY INSURANC	.00	10.87	.00	21.74	-21.74	.00
	TOTAL HOMELESS SERVICES	.00	3,421.76	.00	6,843.52	-6,843.52	.00
FUNCTION-2191	LUNCH MONITORS						
112	PARAPROFESSIONAL SA	34,309.00	.00	8,208.23	.00	26,100.77	23.92
221	FICA	2,624.00	.00	627.93	.00	1,996.07	23.93
251	UNEMPLOYMENT COMPEN	79.00	.00	.00	.00	79.00	.00
261	WORKERS COMPENSATIO	158.00	.00	.00	.00	158.00	.00
	TOTAL LUNCH MONITORS	37,170.00	.00	8,836.16	.00	28,333.84	23.77
FUNCTION-2212	INST & CURR DEVELOPMENT						
641	BOOKS & PRINTED MED	7,370.00	211.75	.00	312.25	7,057.75	4.24
	TOTAL INST & CURR DEVELOPMENT	7,370.00	211.75	.00	312.25	7,057.75	4.24
FUNCTION-2213	INST STAFF TRAINING						
322	PROF. PROGRAM IMPRO	65,700.00	.00	4,870.76	1,063.44	59,765.80	9.03
	TOTAL INST STAFF TRAINING	65,700.00	.00	4,870.76	1,063.44	59,765.80	9.03
FUNCTION-2222	MEDIA SERVICES						
111	TEACHERS' SALARIES	326,411.00	10,871.13	271,778.36	10,871.13	43,761.51	86.59
112	PARAPROFESSIONAL SA	130,847.00	.00	114,694.98	.00	16,152.02	87.66
211	HEALTH INSURANCE	73,899.00	8,596.53	.00	17,193.06	56,705.94	23.27
212	DENTAL INSURANCE	4,783.00	440.79	.00	881.58	3,901.42	18.43
213	LIFE INSURANCE	268.00	17.60	.00	35.20	232.80	13.13
214	DISABILITY INSURANC	1,040.00	49.79	.00	99.58	940.42	9.58
221	FICA	34,981.35	831.63	29,565.19	831.63	4,584.53	86.89
232	TEACHER RETIREMENT	62,768.69	2,090.51	52,262.98	2,090.51	8,415.20	86.59
251	UNEMPLOYMENT COMPEN	320.00	.00	.00	.00	320.00	.00
261	WORKERS COMPENSATIO	1,986.00	.00	.00	.00	1,986.00	.00
431	MAINTENANCE	500.00	.00	.00	.00	500.00	.00
432	REPAIRS	100.00	.00	.00	.00	100.00	.00
611	GENERAL SUPPLIES	8,300.00	20.15	2,721.33	20.15	5,558.52	33.03
641	BOOKS & PRINTED MED	39,500.00	482.72	3,407.95	1,471.65	34,620.40	12.35
642	ELECTRONIC INFORMAT	17,600.00	.00	17,015.23	.00	584.77	96.68
643	INFORMATION ACCESS	21,266.00	.00	20,030.23	.00	1,235.77	94.19
651	NON-CAPITAL SOFTWARE	21,130.00	13,576.87	.00	13,576.87	7,553.13	64.25
735	REPLACEMENT EQUIPME	3,350.00	.00	.00	.00	3,350.00	.00
737	REPLACEMENT FURN &	1,220.00	.00	.00	.00	1,220.00	.00
	TOTAL MEDIA SERVICES	750,270.04	36,977.72	511,476.25	47,071.36	191,722.43	74.45
FUNCTION-2290	OTHER SUPPORT SVCS						
113	DISTRICT SALARIES	622,504.66	59,941.55	547,443.86	107,457.15	-32,396.35	105.20
119	SALARY POOL	31,100.00	.00	.00	.00	31,100.00	.00

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FUND-10 GENERAL FUND
FUNCTION-2290 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
211	HEALTH INSURANCE	154,671.00	24,431.17	.00	48,862.34	105,808.66	31.59
212	DENTAL INSURANCE	7,972.00	1,049.70	.00	2,099.40	5,872.60	26.33
213	LIFE INSURANCE	284.00	23.68	.00	47.36	236.64	16.68
214	DISABILITY INSURANC	1,866.00	97.54	.00	195.08	1,670.92	10.45
215	VISION INSURANCE	416.00	53.50	.00	107.00	309.00	25.72
221	FICA	50,003.00	4,486.23	41,879.44	8,121.19	2.37	100.00
231	NON-TEACHER RETIREM	69,686.00	5,798.22	59,302.13	10,434.09	-50.22	100.07
232	TEACHER RETIREMENT	19,239.07	1,439.26	15,831.88	2,878.52	528.67	97.25
251	UNEMPLOYMENT COMPEN	368.00	.00	.00	.00	368.00	.00
261	WORKERS COMPENSATIO	2,985.00	.00	.00	.00	2,985.00	.00
	TOTAL OTHER SUPPORT SVCS	961,094.73	97,320.85	664,457.31	180,202.13	116,435.29	87.89
FUNCTION-2311 SCHOOL BOARD							
127	STIPENDS	8,356.00	.00	.00	.00	8,356.00	.00
211	HEALTH INSURANCE	.00	1,197.17	.00	2,394.34	-2,394.34	.00
221	FICA	639.00	.00	.00	.00	639.00	.00
322	PROF. PROGRAM IMPRO	300.00	.00	.00	.00	300.00	.00
339	OTHER PROFESSIONAL	1,000.00	.00	.00	.00	1,000.00	.00
541	ADVERTISING	1,500.00	.00	1,776.00	.00	-276.00	118.40
551	PRINTING & BINDING	150.00	.00	.00	.00	150.00	.00
611	GENERAL SUPPLIES	3,400.00	.00	.00	377.57	3,022.43	11.11
811	DUES AND FEES	6,150.00	.00	.00	6,710.51	-560.51	109.11
891	MISC. EXPENDITURES	2,500.00	.00	.00	.00	2,500.00	.00
	TOTAL SCHOOL BOARD	23,995.00	1,197.17	1,776.00	9,482.42	12,736.58	46.92
FUNCTION-2313 DISTRICT TREASURERS SVCS							
125	DISTRICT TREASURER	.00	.00	2,000.00	.00	-2,000.00	.00
127	STIPENDS	2,000.00	.00	.00	.00	2,000.00	.00
221	FICA	115.00	.00	152.99	.00	-37.99	133.03
251	UNEMPLOYMENT COMPEN	3.00	.00	.00	.00	3.00	.00
261	WORKERS COMPENSATIO	7.00	.00	.00	.00	7.00	.00
611	GENERAL SUPPLIES	50.00	.00	.00	.00	50.00	.00
	TOTAL DISTRICT TREASURERS SVC	2,175.00	.00	2,152.99	.00	22.01	98.99
FUNCTION-2314 ELECTION SVCS							
124	SCHOOL BOARD STIPEN	750.00	.00	750.00	.00	.00	100.00
221	FICA	57.00	.00	57.38	.00	-.38	100.67
251	UNEMPLOYMENT COMPEN	2.00	.00	.00	.00	2.00	.00
261	WORKERS COMPENSATIO	3.00	.00	.00	.00	3.00	.00
339	OTHER PROFESSIONAL	5,600.00	.00	4,000.00	.00	1,600.00	71.43
	TOTAL ELECTION SVCS	6,412.00	.00	4,807.38	.00	1,604.62	74.97
FUNCTION-2317 AUDIT SVCS							
331	PROF SERVICES	17,000.00	10,580.00	6,420.00	10,580.00	.00	100.00
	TOTAL AUDIT SVCS	17,000.00	10,580.00	6,420.00	10,580.00	.00	100.00

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FUNCTION-2318 GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUNCTION-2318	LEGAL SVCS						
332	PROF SERVICES	30,600.00	2,700.00	22,300.00	2,700.00	5,600.00	81.70
	TOTAL LEGAL SVCS	30,600.00	2,700.00	22,300.00	2,700.00	5,600.00	81.70
FUNCTION-2321	SAU SVCS						
312	MANAGEMENT SVCS.	2,388,447.00	238,845.00	1,886,873.00	501,574.00	.00	100.00
	TOTAL SAU SVCS	2,388,447.00	238,845.00	1,886,873.00	501,574.00	.00	100.00
FUNCTION-2410	PRINCIPALS SVCS						
113	DISTRICT SALARIES	72,100.00	5,721.64	62,837.92	11,443.28	-2,181.20	103.03
114	SECRETARY SALARIES	527,557.00	28,158.39	463,808.88	40,450.57	23,297.55	95.58
117.1	PRINCIPAL SALARY	635,796.00	40,552.60	443,663.84	75,259.80	116,872.36	81.62
117.2	ASS'T PRINCIPAL SAL	872,319.00	80,368.32	878,529.48	154,112.01	-160,322.49	118.38
119	SALARY POOL	64,600.00	.00	.00	.00	64,600.00	.00
121	TEACHER SUB SALARIE	.00	.00	.00	132.34	-132.34	.00
127	STIPENDS	7,400.00	.00	.00	.00	7,400.00	.00
211	HEALTH INSURANCE	669,050.00	60,866.05	.00	131,027.81	538,022.19	19.58
212	DENTAL INSURANCE	31,035.00	3,187.94	.00	6,413.54	24,621.46	20.67
213	LIFE INSURANCE	5,002.00	341.65	.00	683.30	4,318.70	13.66
214	DISABILITY INSURANC	5,988.00	200.85	.00	401.70	5,586.30	6.71
215	VISION INSURANCE	1,663.00	149.26	.00	298.52	1,364.48	17.95
216	HSA ER CONTRIBUTION	11,250.00	.00	.00	.00	11,250.00	.00
221	FICA	166,754.00	11,724.86	141,436.38	21,280.73	4,036.89	97.58
231	NON-TEACHER RETIREM	58,632.00	3,479.24	54,386.92	5,276.44	-1,031.36	101.76
232	TEACHER RETIREMENT	302,435.00	23,161.74	254,257.76	43,925.49	4,251.75	98.59
239	OTHER RETIREMENT	16,350.00	877.36	4,900.00	1,688.04	9,761.96	40.29
251	UNEMPLOYMENT COMPEN	928.00	.00	.00	.00	928.00	.00
261	WORKERS COMPENSATIO	9,994.00	.00	.00	.00	9,994.00	.00
329	OTHER PROF. ED. SER	9,000.00	.00	.00	4,650.00	4,350.00	51.67
339	OTHER PROFESSIONAL	11,000.00	7,050.94	406.11	7,093.89	3,500.00	68.18
431	MAINTENANCE	11,550.00	96.80	5,146.00	4,413.55	1,990.45	82.77
442	EQUIPMENT RENTAL	3,820.00	.00	.00	1,152.00	2,668.00	30.16
531	VOICE COMMUNICATION	136,000.00	11,287.19	108,972.24	26,649.26	378.50	99.72
532	DATA COMMUNICATIONS	27,000.00	8,905.42	19,999.00	14,922.02	-7,921.02	129.34
534	POSTAGE	10,100.00	.00	720.00	.00	9,380.00	7.13
551	PRINTING & BINDING	14,100.00	1,614.35	411.95	1,883.15	11,804.90	16.28
581	TRAVEL	4,050.00	.00	.00	.00	4,050.00	.00
611	GENERAL SUPPLIES	11,850.00	2,019.68	3,047.11	2,372.30	6,430.59	45.73
811	DUES AND FEES	15,684.00	5,379.00	1,459.00	10,216.00	4,009.00	74.44
891	MISC. EXPENDITURES	3,000.00	.00	3,000.00	.00	.00	100.00
	TOTAL PRINCIPALS SVCS	3,716,007.00	295,143.28	2,446,982.59	565,745.74	703,278.67	81.07
FUNCTION-2490	OTHER SUPPORT-SCH ADMIN						
811	DUES AND FEES	12,990.00	.00	.00	.00	12,990.00	.00
891	MISC. EXPENDITURES	27,600.00	.00	1,500.00	18.85	26,081.15	5.50
	TOTAL OTHER SUPPORT-SCH ADMIN	40,590.00	.00	1,500.00	18.85	39,071.15	3.74

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FUND-10 GENERAL FUND
 FUNCTION-2490 GENERAL FUND

ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUNCTION-2510 FISCAL SERVICES							
811	DUES AND FEES	1.00	.00	.00	.00	1.00	.00
	TOTAL FISCAL SERVICES	1.00	.00	.00	.00	1.00	.00
FUNCTION-2620 BUILDING SVCS							
113	DISTRICT SALARIES	69,010.00	5,735.08	62,683.04	10,676.93	-4,349.97	106.30
114	SECRETARY SALARIES	.00	202.40	8,298.40	202.40	-8,500.80	.00
115	CUSTODIAL SALARIES	1,198,329.00	89,607.99	1,058,697.54	137,951.74	1,679.72	99.86
119	SALARY POOL	3,740.00	.00	.00	.00	3,740.00	.00
127	STIPENDS	12,500.00	750.00	.00	1,250.00	11,250.00	10.00
128	DISTRICT TEMP HELP	60,000.00	15,717.33	.00	26,602.46	33,397.54	44.34
211	HEALTH INSURANCE	332,345.00	39,535.87	.00	77,516.18	254,828.82	23.32
212	DENTAL INSURANCE	11,965.00	1,679.58	.00	3,306.97	8,658.03	27.64
213	LIFE INSURANCE	1,222.00	98.84	.00	191.28	1,030.72	15.65
214	DISABILITY INSURANC	3,248.00	229.88	.00	448.89	2,799.11	13.82
215	VISION INSURANCE	47.00	3.94	.00	7.88	39.12	16.77
221	FICA	101,643.00	8,563.13	86,420.46	13,504.56	1,717.98	98.31
231	NON-TEACHER RETIREM	142,257.00	11,016.16	124,774.84	17,127.55	354.61	99.75
232	TEACHER RETIREMENT	.00	.00	.00	-191.01	191.01	.00
251	UNEMPLOYMENT COMPEN	937.00	.00	.00	.00	937.00	.00
261	WORKERS COMPENSATIO	44,880.00	.00	.00	.00	44,880.00	.00
339	OTHER PROFESSIONAL	2,000.00	7.29	493.02	106.98	1,400.00	30.00
411	WATER/SEWER	86,860.00	3,894.99	78,253.70	6,566.30	2,040.00	97.65
431	MAINTENANCE	586,057.00	9,187.78	72,038.51	461,049.92	52,968.57	90.96
432	REPAIRS	234,660.00	41,191.72	87,818.36	67,233.88	79,607.76	66.08
441	RENTAL LAND & BLDGS	28,000.00	.00	.00	28,500.00	-500.00	101.79
442	EQUIPMENT RENTAL	1,200.00	.00	.00	1,200.00	.00	100.00
521	PROPERTY INSURANCE	150,000.00	.00	.00	146,580.00	3,420.00	97.72
581	TRAVEL	1,000.00	22.33	.00	22.33	977.67	2.23
611	GENERAL SUPPLIES	153,264.00	13,050.52	101,569.01	24,766.70	26,928.29	82.43
621	NATURAL GAS	8,300.00	116.95	9,883.05	116.95	-1,700.00	120.48
622	ELECTRICITY	399,205.00	29,426.19	329,423.04	69,781.96	.00	100.00
623	PROPANE	312,956.00	1,889.21	311,066.79	1,889.21	.00	100.00
624	OIL	500.00	.00	.00	.00	500.00	.00
731	NEW EQUIPMENT	21,280.00	.00	.00	.00	21,280.00	.00
735	REPLACEMENT EQUIPME	6,700.00	270.50	.00	1,624.43	5,075.57	24.25
737	REPLACEMENT FURN &	6,800.00	938.00	225.00	938.00	5,637.00	17.10
	TOTAL BUILDING SVCS	3,980,905.00	273,135.68	2,331,644.76	1,098,972.49	550,287.75	86.18
FUNCTION-2630 CARE/UPKEEP OF GROUNDS							
431	MAINTENANCE	59,750.00	18,096.50	1,499.97	20,051.48	38,198.55	36.07
432	REPAIRS	12,050.00	1,480.26	.00	1,490.58	10,559.42	12.37
	TOTAL CARE/UPKEEP OF GROUNDS	71,800.00	19,576.76	1,499.97	21,542.06	48,757.97	32.09
FUNCTION-2640 CARE/UPKEEP EQUIP							

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 FUNCTION-2640 GENERAL FUND

ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
431	MAINTENANCE	13,300.00	167.90	.00	467.80	12,832.20	3.52
432	REPAIRS	.00	31.52	.00	31.52	-31.52	.00
626	GASOLINE	4,500.00	.00	4,500.00	.00	.00	100.00
	TOTAL CARE/UPKEEP EQUIP	17,800.00	199.42	4,500.00	499.32	12,800.68	28.09
	FUNCTION-2660 SECURITY						
651	NON-CAPITAL SOFTWAR	18,000.00	.00	6,459.00	.00	11,541.00	35.88
	TOTAL SECURITY	18,000.00	.00	6,459.00	.00	11,541.00	35.88
	FUNCTION-2721 REG TRANS						
511	STUDENT TRANSPORTAT	1,538,395.00	.00	1,538,395.00	.00	.00	100.00
519	OTHER STUDENT TRANS	5,087.00	.00	.00	.00	5,087.00	.00
	TOTAL REG TRANS	1,543,482.00	.00	1,538,395.00	.00	5,087.00	99.67
	FUNCTION-2722 SP ED TRANS						
511	STUDENT TRANSPORTAT	1,630,855.00	574.20	641,095.80	1,281.33	988,477.87	39.39
	TOTAL SP ED TRANS	1,630,855.00	574.20	641,095.80	1,281.33	988,477.87	39.39
	FUNCTION-2723 VOCATIONAL TRANS						
511	STUDENT TRANSPORTAT	38,645.00	.00	38,645.00	.00	.00	100.00
	TOTAL VOCATIONAL TRANS	38,645.00	.00	38,645.00	.00	.00	100.00
	FUNCTION-2724 ATHLETIC TRANS						
511	STUDENT TRANSPORTAT	145,780.00	.00	50,000.00	.00	95,780.00	34.30
	TOTAL ATHLETIC TRANS	145,780.00	.00	50,000.00	.00	95,780.00	34.30
	FUNCTION-2725 FIELD TRIP/CO-CUR TRANS						
511	STUDENT TRANSPORTAT	29,843.00	.00	21,780.00	.00	8,063.00	72.98
	TOTAL FIELD TRIP/CO-CUR TRANS	29,843.00	.00	21,780.00	.00	8,063.00	72.98
	FUNCTION-2790 OTHER STUDENT TRANSP						
511	STUDENT TRANSPORTAT	80,000.00	.00	.00	.00	80,000.00	.00
	TOTAL OTHER STUDENT TRANSP	80,000.00	.00	.00	.00	80,000.00	.00
	FUNCTION-2800 OTHER SUPP SVCS						
339	OTHER PROFESSIONAL	7,040.00	.00	.00	.00	7,040.00	.00
	TOTAL OTHER SUPP SVCS	7,040.00	.00	.00	.00	7,040.00	.00
	FUNCTION-2834 INSERVICE TNG SPT						
242	NON-TEACHER TUITION	9,500.00	.00	1,600.00	.00	7,900.00	16.84
	TOTAL INSERVICE TNG SPT	9,500.00	.00	1,600.00	.00	7,900.00	16.84
	FUNCTION-4100 SITE AQUISITION SVCS						
711	LAND & IMPROVEMENTS	1.00	.00	.00	.00	1.00	.00
	TOTAL SITE AQUISITION SVCS	1.00	.00	.00	.00	1.00	.00

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 DATE: 08/31/2026
 TIME: 08:47:50

GOFFSTOWN SCHOOL DISTRICT
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
 EXPSTA11

SELECTION CRITERIA: orgn.fund='10'
 ACCOUNTING PERIOD: 2/27

SORTED BY: FUND,FUNCTION,ACCOUNT
 TOTALED ON: FUND,FUNCTION
 PAGE BREAKS ON: FUND

FUND-10 GENERAL FUND
 FUNCTION-4200 GENERAL FUND

ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUNCTION-4200	SITE IMPROVEMENT SVCS						
431	MAINTENANCE	1.00	.00	.00	.00	1.00	.00
	TOTAL SITE IMPROVEMENT SVCS	1.00	.00	.00	.00	1.00	.00
FUNCTION-4300	ARCHITECTURE ENG						
339	OTHER PROFESSIONAL	1.00	.00	.00	.00	1.00	.00
	TOTAL ARCHITECTURE ENG	1.00	.00	.00	.00	1.00	.00
FUNCTION-4500	BLDG ACQUIS & CONSTR SVCS						
339	OTHER PROFESSIONAL	1.00	.00	.00	.00	1.00	.00
	TOTAL BLDG ACQUIS & CONSTR SV	1.00	.00	.00	.00	1.00	.00
FUNCTION-4600	BUILDING IMPROVEMENTS						
339	OTHER PROFESSIONAL	1.00	.00	.00	.00	1.00	.00
	TOTAL BUILDING IMPROVEMENTS	1.00	.00	.00	.00	1.00	.00
FUNCTION-4900	USDA COMMODITIES						
339	OTHER PROFESSIONAL	1.00	.00	.00	.00	1.00	.00
	TOTAL USDA COMMODITIES	1.00	.00	.00	.00	1.00	.00
FUNCTION-5110	BOND PRINCIPAL						
911	REDEMPTION OF PRINC	1.00	.00	.00	.00	1.00	.00
	TOTAL BOND PRINCIPAL	1.00	.00	.00	.00	1.00	.00
FUNCTION-5120	BOND INTEREST						
831	INTEREST	1.00	.00	.00	.00	1.00	.00
	TOTAL BOND INTEREST	1.00	.00	.00	.00	1.00	.00
FUNCTION-5221	INTERFUND TRANSFER- FS						
931	FUND TRANSFERS	1.00	.00	.00	.00	1.00	.00
	TOTAL INTERFUND TRANSFER- FS	1.00	.00	.00	.00	1.00	.00
FUNCTION-5222	TRANSFERS- SP REV FUNDS						
931	FUND TRANSFERS	1.00	.00	.00	.00	1.00	.00
	TOTAL TRANSFERS- SP REV FUNDS	1.00	.00	.00	.00	1.00	.00
FUNCTION-5230	TRANS TO CAP PROJ FUNDS						
931	FUND TRANSFERS	1.00	.00	.00	.00	1.00	.00
	TOTAL TRANS TO CAP PROJ FUNDS	1.00	.00	.00	.00	1.00	.00
FUNCTION-5251	TRANSF TO CAP RESERVE						
931	FUND TRANSFERS	300,000.00	.00	.00	300,000.00	.00	100.00
	TOTAL TRANSF TO CAP RESERVE	300,000.00	.00	.00	300,000.00	.00	100.00
	TOTAL GENERAL FUND	57,890,718.00	3,208,613.25	41,676,286.11	6,146,944.33	10,067,487.56	82.61

POWERSCHOOL ERP 23.10
DATE: 08/31/2026
TIME: 08:47:50

GOFFSTOWN SCHOOL DISTRICT
EXPENDITURE STATUS REPORT

PAGE NUMBER: 12
EXPSTA11

SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 2/27

SORTED BY: FUND,FUNCTION,ACCOUNT
TOTALLED ON: FUND,FUNCTION
PAGE BREAKS ON: FUND

FUND-10 GENERAL FUND
FUNCTION-5251 GENERAL FUND

ACCOUNT	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL REPORT		57,890,718.00	3,208,613.25	41,676,286.11	6,146,944.33	10,067,487.56	82.61

POWERSCHOOL ERP 23.10
 DATE: 08/31/2026
 TIME: 08:51:28

GOFFSTOWN SCHOOL DISTRICT
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: orgn.fund='10'
 ACCOUNTING PERIOD: 2/27

SORTED BY: FUND, LOCATION, FUNCTION, ACCOUNT
 TOTALED ON: FUND, LOCATION, FUNCTION
 PAGE BREAKS ON: FUND

FUND-10 GENERAL FUND
 LOCATION-000 GENERAL FUND
 FUNCTION-1111 GENERAL FUND

ACCOUNT - - - - TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
LOCATION-000 DISTRICT WIDE						
FUNCTION-1111 LOCAL/STATE TAXES CURRENT						
R1111 CURRENT APPROPRIATION	.00	4,000,000.00	.00	8,000,000.00	-8,000,000.00	.00
TOTAL LOCAL/STATE TAXES CURRE	.00	4,000,000.00	.00	8,000,000.00	-8,000,000.00	.00
FUNCTION-1310 TUITION FROM INDIVIDUALS						
R1310 TUITION FROM INDIVIDUALS	.00	-2,600.00	.00	-1,040.00	1,040.00	.00
TOTAL TUITION FROM INDIVIDUAL	.00	-2,600.00	.00	-1,040.00	1,040.00	.00
FUNCTION-1316 ADULT ED TUITION						
R1316 ADULT EDUCATION	.00	50.00	.00	550.00	-550.00	.00
TOTAL ADULT ED TUITION	.00	50.00	.00	550.00	-550.00	.00
FUNCTION-1980 REFUND-PRIOR YR EXP						
R1980 REFUND OF PY EXPENDITURE	.00	.00	.00	2,817.18	-2,817.18	.00
TOTAL REFUND-PRIOR YR EXP	.00	.00	.00	2,817.18	-2,817.18	.00
FUNCTION-1990 OTHER LOCAL REVENUE						
R1990 OTHER LOCAL REVENUE	.00	175.00	.00	700.00	-700.00	.00
TOTAL OTHER LOCAL REVENUE	.00	175.00	.00	700.00	-700.00	.00
TOTAL DISTRICT WIDE	.00	3,997,625.00	.00	8,003,027.18	-8,003,027.18	.00
LOCATION-305 GOFFSTOWN HS						
FUNCTION-1990 OTHER LOCAL REVENUE						
R1990 OTHER LOCAL REVENUE	.00	.00	.00	2,200.00	-2,200.00	.00
TOTAL OTHER LOCAL REVENUE	.00	.00	.00	2,200.00	-2,200.00	.00
TOTAL GOFFSTOWN HS	.00	.00	.00	2,200.00	-2,200.00	.00
TOTAL GENERAL FUND	.00	3,997,625.00	.00	8,005,227.18	-8,005,227.18	.00
TOTAL REPORT	.00	3,997,625.00	.00	8,005,227.18	-8,005,227.18	.00

Goffstown School District

Preparation Schedule for Fiscal Year 2027-2028 Budget (Working Draft)

On or before July 17, 2026	Principals and SAU Dept. Heads will be emailed Excel version of the budget to review and update by August 7.
Thursday, July 23, 2026	Deadline to submit additional/replacement staffing form to HR Director
July 20-August 21, 2026	Meetings with Principals, Assistants, BA, and Assistant Superintendent to review the budget and make changes to amounts and notes.
Thursday, August 6, 2026 attended	Staffing (additional, reduction, and/or replacement) discussion to be by Principals and SAU staff.
Friday, August 7, 2026	Deadline to submit Excel version of the budget to BA
Friday, August 28, 2026	BA and Business Office input all budget changes that are non-salary and benefits related into eFinance.
Friday, August 28, 2026	Final decisions on Staffing made by the Superintendent. HR inputs all salary and benefit data into the budget.
September 7-11, 2026	<u>SAU Office – Budget Review</u> Final follow up with Principals and Dept. Heads
Friday, September 18, 2026	<u>Superintendent’s Final Review of Budget</u>
September 21-25, 2026	Business Office revises budget, prints budget packets for Oct. presentations. Principals finalize presentations.
Monday, October 5, 2026	<u>Presentation of Budget to School Board and Budget Committee</u> Distribution of complete budget with presentation of District, Food Service, & Glen Lake.
Wednesday, October 7, 2026	<u>Presentation of Budget to School Board and Budget Committee</u> Presentation of Bartlett, Maple, MVMS, & GHS.
Nov 16 & 18, 2026	School Board Workshop Meetings <i>NB currently has a School Board Meeting on Nov 18th; they would like to keep their meeting on this day.</i>
On or Before Nov 18, 2026	<u>School Board Approval of Budget</u>
Dec 1, 3, 8, & 10, 2026	Budget Committee School Deliberations
Thursday, Dec 17, 2026	Budget Committee Special Warrant Articles

Old Business

ACCESS TO SCHOOL BUILDINGS

The following policy pertaining to access control systems and keys is designed to safeguard against unauthorized access to school buildings.

1. Access control systems and/or keys will be given to the Superintendent, Building Principals, supervising custodians of each school building and/or other authorized individuals.
2. Teachers and authorized school staff will have access control or keys to their assigned school classrooms and school buildings at the discretion of the Superintendent.
3. The coaches may use the gyms, lockers, showers, fields, and courts for practice and games only. The Athletic Director and Building Principal are responsible for securing spaces through the on-line scheduling platform. Coaches are responsible for locking doors and ensuring that all participants have left the building when practice or games are over.
4. Access Control and/or keys to outside doors and boiler rooms of all school buildings will be given to the Fire Department for use in cases of emergency at times when the buildings are not occupied.
5. If school facilities are being used by organizations in accordance with Policy KF - Facility Use, the doors may only be unlocked at the specific times permitted by the approved KF – KF-R Facility Use Form. Organizations using school facilities must conform to the hours approved.

Reference: KF – KF-R Facility Use Form

Proposed: 05/26/92
Adopted: 07/09/92
Revised: 08/03/92
Revised: 03/20/00
Proposed: 04/18/2022
Adopted: 06/06/2022

NHSBA Review: 04/04/14

REPAIRS

The School Board believes that the condition of the school buildings and grounds is an important factor in creating a good educational environment.

It is the policy of the Board that in order to keep the buildings and grounds in the best possible condition, the Facilities Director shall prepare and keep up to date a continuous program of repairs and maintenance for the buildings and grounds on at least a five-year basis. This program shall be set forth in a suitable system of records, continuously revised, to show recommended projects by priorities, completed projects, estimated and actual costs, firms participating and other data which the business administrator/manager, the Superintendent of Schools and the Board may consider valuable and needful.

Each year prior to budget preparation, the Business Administrator/Manager and Facilities director shall submit a recommended program of repairs and maintenance for the budget year, particularly the items to be given attention during the summer months. Upon approval of the annual budget, he/she shall proceed with plans and specifications for all approved projects requiring letting of contracts and wit the program of work on all other items.

The Board feels that a continuous program of repair is important not only for insuring the safety of the students and the creation of a pleasant atmosphere for learning, but is also important for the economic maintenance of the school system, as it is less expensive to initiate preventive repairs than to allow buildings and grounds to deteriorate.

Should an emergency occur which might involve endangering the safety of students or impair the functioning of the school, the Principal shall notify the BA and/or the superintendent of schools, who together will assume the responsibility for initiating proper action.

Proposed: 05/26/92
Adopted: 06/15/92
Revised: 03/20/00

NHSBA Review: 04/04/14

TRAFFIC AND PARKING CONTROLS

Driving and parking on school property are privileges granted by the Board to persons who have reasons to be in the schools or on school property.

The school administration, in cooperation with local traffic authorities, will have a plan for accommodating the flow of traffic on school roadways, and traffic regulations.

The assignment of parking areas to staff, students and visitors to the school will be the responsibility of the school administration.

Because the Board desires to maintain the natural beauty of school grounds and surroundings, and to prevent damage to groundcover, plants and trees which may be caused by vehicles, the Board directs that signs be posted on all school property indicating that no motorized vehicles may be operated on school grounds except regular automobiles, motorcycles and trucks properly operated in designated areas. The signs will indicate that violators of traffic regulations will be prosecuted.

During hours that school is in session, including summer, only employees and those with official school district business are permitted to park in designated school parking lots.

From May 15th through September 15th, those wishing to park at Glen Lake School in order to access facilities outside of the school district, may do so only if they are a resident of the community of Goffstown. This parking restriction will be enforced by town ordinances. This restriction does not supersede any above restrictions.

Proposed: 05/26/92
Adopted: 06/15/92
Revised: 03/20/00
Revised: 05/02/11
Adopted: 06/06/11

NHSBA Review: 04/04/14

RECYCLING

The Goffstown School District will encourage recycling activities throughout the schools by involving students in recycling awareness and activities. All schools will provide educational programs and activities to minimize waste generation to the fullest extent possible.

All schools will abide by town ordinances related to recycling. All schools will recycle.

OPTIONAL

Proposed: 05/26/92
Adopted: 06/15/92
Revised: 03/20/00

NHSBA Review: 04/04/14

New Business

GOFFSTOWN HIGH SCHOOL
FIELD TRIP APPROVAL FORM

Date: 9/1/2026 Teacher(s) Tiffany Ferretti Cell# (603) 325-0542
Ann Kelly Cell# _____
Ashley Fournier Cell# 603-6601357

Purpose of Trip: To experience a variety of Art to enrich
Knowledge base for each class and research
for individual projects.

Destination: Boston Museum of Fine Arts

Date of Trip: 10/23/2026

Number of Students: 41

Time of Departure: 8:30

Time of Return: 2:30

Cost per Student: ~~\$\$\$~~

Complete worksheet on reverse.

*****All monies collected from students must be deposited daily*****

Mandatory Chaperone who is first aid /CPR Certified: Tiffany Ferretti

Chaperones: Ann Kelly, Ashley Fournier,

Coverage Needed: ☒ YES ☐ NO

Other Field Trips Planned/Taken This Year: _____

Approved: [Signature]

Date: 09/02/26

*pending Board
approval

**GOFFSTOWN TRUCK CENTER, INC/STA
62 E. UNION ST.
GOFFSTOWN, NH 03045
(603) 497-3111 FAX: (603) 497-5428**

To: Tiffany Ferretti

Email: Tiffany.Ferretti@sau19.org

Phone Number: 603-497-4841

Thank you for choosing Goffstown Truck Center for your charter needs.
The following is the itinerary and quote you have requested:

Date: Friday October 23, 2026

Pick Up Location: Goffstown High School

Destination: Museum of Fine Arts, 465 Huntington Ave, Boston MA

Number of buses: 1

Group: GHS Art

Pick-up Time: 8:15am

Pick up @ end of event: depart 1p to return by 2:30p

Estimated Quote per bus: \$590.00

Billing information:

Goffstown High School, 27 Wallace Road, Goffstown NH 03045

Please let me know if any changes need to be made.

Thank You!

GOFFSTOWN HIGH SCHOOL
FIELD TRIP APPROVAL FORM

Date: 09/09/26 Teacher(s) Goldstein Cell# _____

McCann Cell# _____

_____ Cell# _____

Purpose of Trip: To attend a performance
of "Small Town" - a new musical
production premiering built around
John Bullancamp's music

Destination: Ogunquit Playhouse, Ogunquit, ME

Date of Trip: 10/29/2026

Number of Students: @ 40

Time of Departure: 1145 Am Time of Return: 630 pm

Cost per Student: \$30 Complete worksheet on reverse.

*****All monies collected from students must be deposited daily*****

Mandatory Chaperone who is first aid /CPR Certified: McCann

Chaperones: _____

Coverage Needed: ☒ YES ☐ NO for Goldstein

Other Field Trips Planned/Taken This Year: _____

TBD

Approved: McCann Date: 09/09/26