

Town of Francestown, NH

Budget & Advisory Committee

Meeting Notice

The Budget & Advisory Committee will meet on Thursday, August 6, 2026 at 7:00PM in the lower-level meeting room at the Town Offices, 27 Main Street.

Agenda

1. Review and approve minutes from July 30, 2026
2. Deliverables
 - a. Recommend a budget to the Select Board
 - b. One-pager for the bound Annual Report
 - c. Budget Report – using last year as a template
 - d. PowerPoint for Town Meeting, in collaboration with Town Administrator
 - e. Outreach and inclusion throughout the budget process
3. Walk through SharePoint and file naming conventions
4. Updates on budget focus areas
 - Revenue and state funding
 - Inflationary drivers such as construction costs, health premiums, fuel, etc.
 - Full-year employee salaries
 - Budget directive to Dept Heads (mid-Sept)
 - Public assistance
 - Special needs tuition
 - Francestown Independent School District – impact on tax rates
 - Taxpayer outreach and engagement
5. Launch the process to fill the two vacant alternate member seats
6. Review draft budget cycle timeline and project plan
7. New Business
8. Continuous improvement
9. Adjourn

cc: Office of Board of Selectmen

Notes:

- **BAC meets at 7:00PM on the 1st and 3rd Thursday of each month**, in the Town Offices, lower level. Individual meetings may be cancelled – please check postings.
- Posted on: Francestown Website: www.francestownnh.org; Town Offices; Post Office.
- This agenda supersedes any previously published agenda.
- All BAC meetings are open to the public, and concerned taxpayers are encouraged to attend.
- Discussion will normally be limited to Committee members, except by invitation or during a public hearing.
- The BAC is advisory to the Select Board, which recommends an annual budget to the taxpayers for approval at Town Meeting in March.