

**Town of Auburn
Parks and Recreation Commission
Tuesday, September 1, 2026
6:00 pm
Severance School Community Center**

Commissioners Present: Zach Eaton, Chairman; Margie McEvoy, Vice Chairman; Mary Royer; Dan Busa; Jennifer Strabone; Carly Cohen; Tom Carroll, Selectman Representative

Others Present: Amy Lachance, P&R Director

2027 Budget-

The Commission discussed the 2027 Parks & Rec operating budget request. Below is each line presented.

01-4520-0-001-1- Recreation Senior Trips- \$11,000
01-4520-0-001-2- Recreation Family Events- \$18,200
01-4520-0-001-6- Recreation Community Service Award- \$250
01-4520-0-001-7- Recreation Soccer Program- \$1,900
01-4520-0-001-8- Recreation Senior Dinners- \$1,800
01-4520-2-250-1- Recreation Fuel and Maintenance- \$1,500
01-4520-3-360-1- Recreation Playgrounds and Parks- \$3,000
01-4520-5-510-1- Recreation Telephone (Cell Phone)- \$500
01-4520-5-550-0- Recreation General Maintenance- \$17,500
01-4520-5-550-4- Recreation Ice Rink- \$1
01-4520-5-560-1- Recreation Trash Removal- \$3,380
01-4520-5-560-2- Recreation Chemical Toilet- \$10,500
01-4520-5-610-0- Recreation Tools- \$250
01-4520-6-670-0- Recreation Office Supplies- \$3,470
01-4520-9-940-1- Recreation Improvements Severance- \$1
01-4520-9-940-3- Recreation Severance School Rent- \$17,212.50
01-4520-9-940-4- Recreation Severance School Utilities- \$4,556.25
01-4520-9-940-5- Recreation Severance School Internet- \$3,177
01-4520-9-940-6- Recreation Severance School Building Maintenance- \$4,218.75
Salaries- \$75,908
Total Parks & Recreation- 177,974.50

Ms. Royer motioned to the parks and recreation operating budget at \$177,974.50. Ms. Strabone seconded the motion. The motion was passed unanimously.

Next the Commission discussed the Recreation Improvements line. Zach suggested an upgrade to the computer at Wayne Eddows for the camera system. Instead of requesting it in the 2027 budget, Amy will see if there is an extra computer in the Town Hall that can be used for this purpose. Zach also mentioned that we should plan to budget work on the fields at Wayne Eddows. He said not to put it in this year's budget but to maybe plan for it in the near future. It was discussed to get the rinks redone to make them into more permanent pickleball courts which includes removing the berms, pave so that it doesn't puddle anymore and install nets.

Ms. Cohen motioned to the recreation improvement budget at \$11,600. Ms. Royer seconded the motion. The motion was passed unanimously.

Auburn Night & Auburn Day Parade- Everything is ready to go for Auburn Night with the fireworks and food trucks. There are 4 trucks. Zach will help line up the trucks on Friday night. Carly and Dan will take care of all for the parade and will have family help hand out candy.

Auburn Soccer Club- Concerns have come in with the soccer club regarding registration this fall. Many people are unsure how to register, if they can coach, etc but their questions have gone unanswered. The Commission will send a message to the ASC Board sharing the concerns that we have been hearing.

Auburn Little League- Little League has been working on the fields with more work to go. They are having a meeting on Sunday and fall ball starts in a couple weeks. Registration is now open through Lamprey River. The net situation will be resolved shortly. Little League will start work on the clubhouse shortly.

Review of Minutes- *Ms. Royer motioned to accept the minutes of July 7, 2026 Parks and Recreation Commission Meeting. Mr Busa seconded the motion. The motion passed unanimously.*

Ms. Royer motioned to accept the minutes of August 4, 2026 Parks and Recreation Commission Meeting. Mr Busa seconded the motion. The motion passed unanimously.

Next Meetings-

- Commission Meeting- Tuesday, October 6, 2026 at 6:00 pm at Severance School Community Center

Ms Royer has motioned to adjourn the meeting. Ms. Strabone seconded the motion. The motion was passed unanimously.