

COMMITTEE ON COMMUNITY IMPROVEMENT

September 1, 2026 at 5:45 PM

Chairman Burkush called the meeting to order.

The Clerk called the roll.

Present: Aldermen Burkush, Vincent, Barry, Goonan, Terrio

Messrs.: Mayor Ruais

Chairman Burkush: I would like to begin with item 3, please.

3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$106,395.33 for CIP 211723 Opioid Litigation Settlement Trust.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Barry**, it was voted to approve.*

1. Communication from Mayor Ruais requesting approval of the following Amending Resolutions and Budget Authorizations:
 - “Amending the FY2022, FY2023, FY2025 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty Thousand Dollars (\$120,000) for the FY2022 CIP 212322 ARPA - Community Health Worker Program, FY2025 CIP 611125 Hope for New Hampshire Recovery: Hope Connections and FY2027 CIP C160060227 Aged and Infirm Shelter Project”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2027 CIP C160060327 1269 Café Operations.”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2027 CIP C300040627 Manchester Fire Department Squad 1.”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Sixty-Six Thousand Five Hundred Dollars (\$66,500) for the FY2027 CIP C330040427 Community Response Unit (CRU).”

Mayor Ruais: I had a wonderful conversation earlier with Director Thomas, and I'll make this announcement at the full board as well. As we all know, and as you all know, having been former fire chiefs here, the City of Manchester has been tracking overdoses and overdose fatalities since 2015. For the month of August, it's the first month that the city has ever had, where there was not one recorded overdose fatality in the City of Manchester. So, obviously we all know the nature of the opioid epidemic can change

and can be highly variable. But I think this is evidence that the efforts that we've undertaken here as a city are working. They're showing progress, they're bearing fruit. And so I appreciate consideration of this abatement package and continuing the good work I think that's being done here on the board and, of course, throughout the city and our community workers who are doing the work on the ground.

Chairman Burkush: Kudos to all the workers.

*On motion of **Alderman Vincent**, duly seconded by **Alderman Goonan**, it was voted to approve.*

2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$110,592.72 for CIP C160060227 Aged and Infirm Shelter Project.

*On motion of **Alderman Barry**, duly seconded by **Alderman Terrio**, it was voted to approve.*

4. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$68,900 for CIP 611423 ARPA - Homelessness Response & Emergency Shelter Operations.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Vincent**, it was voted to approve.*

5. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$1,100 for CIP 712622 ARPA - Revenue Replacement - Roads & Sidewalks.

*On motion of **Alderman Barry**, duly seconded by **Alderman Terrio**, it was voted to approve.*

6. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$25,000 for the City's Special Event Reserve Account.

*On motion of **Alderman Barry**, duly seconded by **Alderman Vincent**, it was voted to approve.*

*On motion of **Alderman Barry**, duly seconded by **Alderman Vincent**, it was voted to expedite the committee's reports for agenda items 1 through 6 to the full Board.*

7. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$72,621.43 for CIP C650050326 Wolfe Park Recreation Complex.

*On motion of **Alderman Barry**, duly seconded by **Alderman Vincent**, it was voted to approve.*

8. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$27,690 for CIP 711324 Municipal Deferred Maintenance.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Barry**, it was voted to approve.*

9. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$77,943 for CIP C200060327 Dilapidated Building Demolition.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Vincent**, it was voted to approve.*

10. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$850,000 for CIP C210070227 JFK Coliseum Chiller Plant.

Alderman Terrio: We are getting \$850,000 from the federal government, and that money has been awarded, and we are just accepting it?

Chairman Burkush: Yes.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Barry**, it was voted to approve.*

11. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$200,000 for CIP C210070926 FY26 Deferred Maintenance - Municipal.

*On motion of **Alderman Vincent**, duly seconded by **Alderman Goonan**, it was voted to approve.*

12. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$25,000 for CIP C300040527 FY25 Hazmat Equipment/Training.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Barry**, it was voted to approve.*

13. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$13,000 for CIP C300040726 Seabrook Station.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Vincent**, it was voted to approve.*

14. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$206,998 for CIP C330040327 2025 JAG for City of Manchester, Nashua and Hillsborough County.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Vincent**, it was voted to approve.*

15. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$100,000 for CIP C410020127 School Based Dental Program - Medicaid.

*On motion of **Alderman Barry**, duly seconded by **Alderman Goonan**, it was voted to approve.*

16. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$45,000 for CIP C410020227 Oral Health Program.

*On motion of **Alderman Barry**, duly seconded by **Alderman Terrio**, it was voted to approve.*

17. Communication from Jeff Belanger, Planning and Community Development Director, submitting the expenditure report of the City's ARPA funds through June 30, 2026.

*On motion of **Alderman Vincent**, duly seconded by **Alderman Terrio**, it was voted to approve.*

18. Communication from Ryan Cashin, Fire Chief, requesting the deadline for CIP C300040327 FY25 Hazmat Grant be extended to August 31, 2028.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Terrio**, it was voted to approve.*

19. Communication from Whitney Dade, Police Grant Coordinator, requesting funds be transferred from the Salaries and Wages line-item to the Other line-item within CIP 411025 ARPA - MPD Bonuses/Hiring (10 Officers).

*On motion of **Alderman Terrio**, duly seconded by **Alderman Vincent**, it was voted to approve.*

20. Communication from the Police Grant Coordinator requesting authorization to apply for funding from the BJA FY2025/2026 Project Safe Neighborhoods Formula Grant Program.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Barry**, it was voted to approve.*

21. Communication from the Police Grant Coordinator requesting authorization to apply for funding under Category 1 of the FY 2026 COPS SAFER Outcomes: Enhancing Crisis Response Training for Law Enforcement Program.

*On motion of **Alderman Vincent**, duly seconded by **Alderman Terrio**, it was voted to approve.*

22. Communication from the Police Grant Coordinator requesting authorization to apply for funding under Category 1 of the FY 2026 Grants to Improve the Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program.

*On motion of **Alderman Barry**, duly seconded by **Alderman Goonan**, it was voted to approve.*

23. Communication from Alderman Vincent requesting that department heads be authorized to apply directly for grants that do not have any City-match requirements without prior approval from the Board.

*On motion of **Alderman Goonan**, duly seconded by **Alderman Terrio**, it was voted to approve.*

*On motion of **Alderman Vincent**, duly seconded by **Alderman Terrio**, it was voted to expedite the committee's report to the full Board.*

*There being no further business, on motion of **Alderman Terrio**, duly seconded by **Alderman Vincent**, it was voted to adjourn.*

A True Record. Attest.

A handwritten signature in black ink, appearing to read "Matthew Normand". The signature is fluid and cursive, with a long horizontal stroke at the end.

Clerk of Committee

Meeting Start Time: 5:45PM
Meeting End Time: 5:56PM
Minutes Prepared By: Michael Intranuovo