



**SELECTMEN'S OFFICE
TOWN OF GILMANTON**

503 Province Rd, Gilmanton, NH 03237

Ph: (603) 267-6700 Fax: (603) 267-6701

Website: www.gilmantonnh.gov

Board of Selectmen Meeting

July 20, 2026 – Academy Building – 503 Province Rd – 6:00 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

MEETING MINUTES- *The following list are public and non-public minutes that require review and approval.*

1. **06-01-2026** – Non-Public Minutes
2. **06-15-2026** – Public
3. **07-06-2026** – Public Minutes and Non-Public Minutes
4. **07-10-2026** – Non-Public Minutes

CONSENT AGENDA - *Consent agenda items are routine, non-controversial items for approval.*

5. **Town Clerk/Tax Collector** – Ballot Clerk Oaths
6. **Community Development**

Report of Cut & Certifications

- 426-056
- 415-033

Credits & Exemptions

- 131-069
- 413-073

NEW BUSINESS- *New business category includes items of business that have not been previously discussed or acted upon*

7. **Community Feedback on Risky Trees and Utility Pole Advertisements** - Results
8. **Town Clerk/Tax Collector** – Public Hearing Request for the following items
 - Dog fees
 - Transfer Station Stickers
 - Marriage Ceremonies

PUBLIC COMMENT – 6:30 p.m.

The public is welcome to submit questions or comments via email to the Town Administrator by Tuesday before the meeting or attend in public. Time is subject to change per the Board's discretion

BUDGET

9. **Budget Expenditure**

SELECTBOARD ITEMS, FYIs, ACTION ITEM UPDATES, & OTHER TOPICS

10. **Sawyer Lake District Capital Reserve Fund** – Letter from the Commissioner

NON-PUBLIC SESSION

11. **Non-Public RSA 91-A:3 (c) - Deeds**

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

Continued on next page

12. Non-Public RSA 91-A:3 (c) – Highway & Department Discussions

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

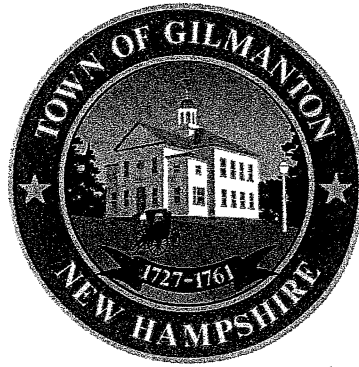
13. Non-Public RSA 91-A:3 (I) – Legal

RSA 91-A:3, II(I) allows a public body to enter non-public session to consider advice received from legal counsel, either orally, in writing, even if legal counsel is not present.

Outstanding Items

- Develop a draft policy for charging outside organizations for the use of town facilities – Current Policy will be updated and draft will move forward at a future meeting.
- IT Policy
- Vehicle Maintenance Policy

BOARD OF SELECTMEN PACKET



MINUTES



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TOWN OF GILMANTON

503 Province Rd, Gilmanton, NH 03237

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Board of Selectmen Meeting

Approved

June 15, 2026 - Academy Building – 6:01 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

Audio Link: <https://www.gilmantonnh.org/board-selectmen/pages/meeting-audio>

Minutes created with partial AI

Present: Chairman Meredith Kelley-*absent with notice*, Vice Chairman Brian Forst, Selectman Parker Hoffacker, Town Administrator Heather Carpenter, Finance Administrator Lauraine Paquin, Transfer Station Manager Alex DeCoste, Road Agent Isaac Morse, Town Clerk/Tax Collector Elise Smith

Public: Joseph Haas, Brett Currier, Mickey Daigle, Candace Daigle, Mike Quigley, Colleen Harkey, Kevin Crowley, Ron Spaulding

Approval of Minutes

The minutes from the June 1, 2026, meeting were reviewed.

Motion: On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to approve the meeting minutes of June 1 as presented. **Motion Passed (2-0)** *Chairman Kelley, absent with notice.*

Consent Agenda Items

- Monarch Title Services, LLC – Unanticipated Funds acknowledgement – Lien Payoff, General Assistance, \$15,697.82
- PO – IPS, Industrial Protection Services - \$3,860, to be taken from the Ambulance Reserve Account, 04-2020-000
- Gilmanton Youth Organization – Request to release appropriated funds from Warrant Article #22 approved in the 2026 Town Election, \$5,500
- Cemetery Trustees – Foster Cemetery Easement Deed, D. Fifield – Acceptance
- Community Development – Oaths of Office [Robert Baldwin-Trails Subcommittee, Frank Allen-Trails Subcommittee, Charles Plummer-Conservation Commission] Credits/Exemptions

Vice Chairman Forst inquired about where the unanticipated funds were coming in from. Town Administrator Carpenter explained that the funds from Monarch Title Services were due to a home being sold, the funds are unanticipated because there had been no timeline for when the home would be sold. It was clarified that the funds coming from the Ambulance Revolving Fund and not a reserve account. Town Administrator Carpenter explained that funds are spent continually out of the revolving fund, however any cost that is \$50,000 or higher has to be presented as a Warrant Article.

Motion: On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to release the appropriated funds to fund Warrant Article 22 for the GYO in the amount of \$5,500. **Motion Passed (2-0)** *Chairman Kelley, absent with notice.*

Candace Daigle explained that the Cemetery Trustees had a chance to receive a deeded easement from Mrs. Fifield for the Foster Cemetery, which is located off of Allens Mill Road. This new easement would shorted the walk-in access compared to the existing easement. There was no money exchanged for the easement, the deed was drafted and approved by an attorney. The easement had been detailed within the deed so there was no survey required.

Motion: On a motion by Selectman Hoffacker, seconded by Vice Chairman Forst, to accept the Foster Cemetery easement deed Fifield and have it recorded. **Motion Passed (2-0)** *Chairman Kelley, absent with notice.*

The Board received oaths of office for Robert Baldwin (Trails Committee), Frank Allen (Trails Committee), and Charles Plummer (Conservation Commission). Town Administrator Carpenter presented the oaths of office to the Board and explained that each individual presented themselves with either an application or recommendation and minutes of support were also provided. Town Administrator Carpenter explained that the board could go through all of the credits/exemptions and then sign at the end since there is a significant amount. The Board agreed to table the review and signing of credits/exemptions, abatements, current use applications, and land use change tax & warrants until the end of the meeting.

Town Clerk / Tax Collector - Dog Warrant and Tax Deeding

Town Clerk/Tax Collector Elise Smith presented the dog warrant and stated that at the time of the meeting there were 109 unregistered dogs. The dog warrant allows the Town Clerk/Tax Collector's Office to proceed with Civil Forfeitures. Conversation continued about how the list of unregistered dogs were either dogs that were previously registered or new to Town since last spring. Town Clerk/Tax Collector Smith explained that whenever a dog receives a rabies vaccine a copy of that vaccine is sent to the office from the vet clinic which is how these new dogs are discovered.

Motion: On a motion by Selectman Hoffacker, seconded by Vice Chair Forst, to approve the dog warrant and tax deed. **Motion Passed (2-0)** *Chairman Kelley, absent with notice.*

Town Clerk/Tax Collector Smith explained that the properties for tax deeding were reduced in half, from fourteen to seven. Map 122-001 payment had been received, just not processed. Map 412-010 is considered a hazard property. Vice Chairman Forst noticed that Map 412-010 had been continuously waived for a long time. Town Administrator Carpenter explained it has been ongoing for fourteen years, however if the Town were to obtain ownership of the property it would become a liability issue due to environmental concerns. The land would have to be tested and cleaned once obtained before anything could be done with it. Town Administrator Carpenter explained that DES cannot confirm that the contamination of the waterway years ago is not on the land. Prior boards all agreed to keep the liability off of the Town and keep it on the property owner. Town Administrator Carpenter also explained that the uncollected taxes outweigh the potential risks. Selectman Hoffacker inquired about the total amount of uncollected taxes on Map 412-010. Town Clerk/Tax Collector Smith explained that the uncollected taxes for the questioned property are at \$21,906.43.

Conversation continues about what type of issues could transpire if the Town were to obtain the contaminated property. The lot is 0.23 acres. Town Administrator Carpenter explained that when the Board wants to look at the property in depth, DES can explain the potential hazards involved with the contaminated property. Town Clerk/Tax Collector Smith explained that last year a Right-to-Know Request was submitted to DES, but it was determined that there wasn't enough information from DES to help decide if the Town should take ownership of the property or not. Conversation continued on how DES won't get involved until someone takes ownership of the property then they will force the individual to deal with the contamination. The Board agreed to waive Map 412-010 due to the ongoing environmental contamination liability concerns.

Map 132-108 has been on the deed list previously, usually the owner's of the property communicate closely with the Town Clerk/Tax Collector's Office, but they have not returned any phone calls or written correspondence. Selectman Hoffacker inquired if the property had any other outstanding taxes. Town Administrator Carpenter clarified that the total amount is not reflected on the provided documents, only the current bill that is three years late. Town Clerk/Tax Collector Smith explained that once the property is deeded and the necessary documents are sent to the Belknap County Registry of Deeds, Town Administrator Carpenter then sends the purchase letter which includes the total of all taxes owed as well as a ten percent discount if the home is a primary residence, legal fees are also included. Town Administrator Carpenter explained that the property owner's have up to three years to repurchase once the property is owned by the Town. It was further explained that previously there have been

88 incidents where property owner's do the repurchase process. Town Clerk/Tax Collector Smith confirmed that the
89 individual did receive their deed notice.

90 Town Clerk/Tax Collector stated that of the five properties that were to be deed, three of them are residencies.
91 Town Administrator Carpenter recommended the Board go into a non-public at the end of the meeting for a more
92 in depth discussion, and then a public determination can be made after the fact. Map 120-013 is a primary residence
93 and the owner's have intent to sell, but are not currently in state. The individual who uses the home as their primary
94 residence is the property owner's child. Map 113-020 is a primary residence and there is a strong faith that the
95 amount will be paid off in full on the day following the meeting. Map 135-024 has been in communication and
96 indicated that a check would be sent in the mail, the property is a seasonal residence. Map 120-011 is a primary
97 residence that has been waived a couple of times previously.

98 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to handle the remaining
99 properties on the tax deeding list in a non-public session. **Motion Passed (2-0)** *Chairman Kelley, absent with notice.*

100 **Speed Study on High Street and Meetinghouse Road**

101 Justin Caldon presented a request for a speed study and the implementation of speed limits on High Street and
102 Meetinghouse Road. It was also discovered that the no through traffic road on Currier is also being utilized to cut
103 through High Street. High Street is currently unposted and defaults to a 35 mph speed limit, despite being situated
104 between two 30 mph zones on Currier Road and Route 107. Caldon previously inquired with Police Chief Matt Currier
105 about 25 mph roads, and it was explained that there isn't any in town. It was noticed that there is a 25 mph sign
106 posted on the Stone Road end of the Meetinghouse Road. Town Administrator Carpenter stated that the accuracy
107 of the 25 mph sign is unknown and will be looked into. There is a 25 mph sign, but there is uncertainty if the sign
108 should be there. Town Administrator Carpenter further explained that there had been several 25 mph road signs
109 that determinations were unable to made about.

110 Vice Chairman Forst explained that the speeding issue isn't only on High Street and Meetinghouse Road. Caldon
111 explained that these had been the only roads in which the speed study was conducted. Town Administrator
112 Carpenter explained that there is the opportunity to borrow equipment from a neighboring town, such as Gilford.
113 Selectman Hoffacker inquired if the Lakes Region Planning Commission had anything for speed or just for traffic
114 volume. Town Administrator Carpenter stated that previously the equipment from Lakes Region Planning
115 Commission had been utilized for traffic volume and was uncertainty if there was anything for speeding. Vice
116 Chairman Forst inquired if the speed signs collect information so that the Board can have some type of data to look
117 at. Town Administrator Carpenter was unsure, but stated that more research can be done into the matter to find
118 equipment that collects information.

119 Town Administrator Carpenter explained that two to three years ago, six different roads had speed studies done and
120 the data was collected for that process. Conversation continued about how the reports provided by these machines
121 are the justification for speed limit sign. An example provided was how previously Crystal Lake Road residents
122 wanted the posted speed limit signs to say 30 mph, but there had been no justification for 30 mph, so the signs
123 posted are 35 mph. Vice Chairman Forst clarified that the determination for the speed limit comes from
124 recommendation from the Chief of Police. Town Administrator Carpenter explained that the speed study done
125 previously had been on through roads that were all similar, such as Stage Road and Crystal Lake Road.

126 The Board continued conversation about how a speed limit sign needs to be posted on High Street. Town
127 Administrator Carpenter explained that a 35 mph speed limit sign can be placed on High Street since standard law
128 states roads without documentation throughout Town records are posted at 35 mph. It was further explained that
129 a sign can be placed at 35 mph since it mirror's the law, a 30 mph sign would require justification. Vice Chairman
130 Forst inquired if the justification could be the fact that Currier Road and 107 are 30 mph. Town Administration
131 Carpenter explained that there needed to be a determination that High Street was supposed to be 30 mph. It was
132 further clarified that the defaulted 35 mph speed limit is a state RSA. Town Administrator Carpenter explained that
133 a speed study has to be conducted with the equipment as the justification for posting signs under 35 mph. Vice Chair
134 Forst inquired where the Town stood on accessing the equipment for the speed study. Town Administrator

Carpenter explained that the offer from Gilford was recent and that there can also be an inquiry done with the Lakes Region Planning Commission to see if there is the capability there.

Vice Chairman Forst inquired if there was any option for the Town to pursue a grant for the equipment. Town Administrator Carpenter explained that Police Chief Currier is researching a grant for equipment specifically for Middle Route due to the length of the road, the GPS issues, and the common complaints from residents. Around the timeframe of the speed studies conducted previously the conversation about a grant for equipment came up, however a grant was being utilized for something else at the time and couldn't be used for dual purposes. It was concluded that Police Chief Currier will continue to look into the grant and for the time being the Town will look into borrowing equipment from Gilford. The Board also requested signage to be posted on High Street for now. Town Administrator Carpenter explained that research can be done into High Street to see if there had been a previous speed limit determination established, however time would be needed to complete said research.

Vice Chairman Forst questioned if the Town had any ordinance on speed limits for the road and how did the previous speed limits on the other roads get established. Town Administrator Carpenter explained that a speed study had been done on certain roads due to previous misconceptions on what speed studies were done and what approvals. Conversation continued that speed studies had been previously, but there is no confidence in the accuracy of those studies.

Public Comment

Resident Ron Spalding, Vice President of the Shell Camp Lake Association, explained that previously funding from the State, Town, and from members of the Association have been utilized to eradicate nuisance weeds in Shell Camp Lake. The state helped immensely with the removal of milfoil, and they're eradicated. However, the current issue in the lake is nuisance weeds. Resident Spaulding shared confidence that the request for treatment from the Shell Camp Conservation Association is for the treatment of the nuisance weeds and not milfoil.

Selectman Hoffacker inquired how much the State had provided in funding to treat Shell Camp Lake. Another resident explained that the total cost was \$32,000 and the State paid half. The request is to have the remainder funding be split between the Town and the Association. Resident Spaulding explained that the meeting he had attended valuable information was shared, however he didn't have the numbers to share with the Board. Vice Chairman Forst stated for the record to reflect that the residents had shown up and were in support of the funding to treat Shell Camp Lake. Town Administrator Carpenter stated that anytime a resident wishes to show support on a matter they are encouraged to email their support to the Town Administrator's Office in the off chance they are unable to attend a specific meeting for a myriad of reasons.

Resident Candace Daigle stated that the last traffic study she participated in the equipment had been from the Lake Region Planning Commission because if the request is to post the road at below 35 mph and the State standards have to be met for the information gathered and Lakes Region Planning Commission is certified to do those speed studies. Transfer Station Manager Alex DeCoste offered to reach out to his contact at Lakes Region Planning Commission to see if they can help with the speed study. Resident Daigle further explained that the evaluation of the information needs to be certified, not the raw data.

Department of Environmental Services Update - 2026 Landfill Inspection Report

Town Administrator Carpenter provided an update on the annual landfill inspection report. Cyrus from Northpoint Engineering has always been the individual to do the Transfer Station landfill reporting. Cyrus will update the compliance reporting from 2023-2025 to align with the new DES rule changes. Town Administrator Carpenter explained that every year compliance reporting has to be submitted and the reason the most recent report had been denied is because of the rule change across the board. It was inquired if there had been any other rule changes. Transfer Station Manager DeCoste explained that there hadn't been anything else other than the fuel surcharge. It was clarified that the changes are within the environmental rules and these rules cover the inspection process, compliance, landfill, transfer station, and employee training. Town Administrator Carpenter explained that DES changed the rules on something that is already done, but only went back to 2023 for reporting updates. Vice

181 Chairman Forst inquired how much it is going to cost to have everything updated by Cyrus. Town Administrator
182 Carpenter explained that the updates will not result in additional immediate costs because the way the billing is
183 done. The full amount will not show up within the billing year, it shows up in the following year's billing. Town
184 Administrator Carpenter stated she will email the requirements from DES to the Board for later review.

185 **Budget Expenditures**

186 The Board reviewed the request from Gilmanton Corner 4th of July Association for the remaining balance of Warrant
187 Article #20. Finance Administrator Lauraine Paquin explained that currently the budget is on track for the time of
188 year and there aren't any major red flags. Town Administrator Carpenter explained that the process for PO's that
189 come through Warrant Articles has gone back and forth because since the Warrant Article is voted on by the people,
190 that is who has given the authority. However, the process had been gone back and forth with previous boards that
191 it can just be processed in house and let the Board know, however due to audit processes having the PO with the
192 signatures and minutes all together helps clear any potential for confusion. The goal is to satisfy the process since
193 there are different audit boards that come through.

194 Town Administrator Carpenter explained that \$1.5 million request was an example of this PO process since a list had
195 been presented for the 2026 road projects and what could be completed in the current year and what needed to be
196 moved to 2027. The current PO provided reflects what has been completed so far. Loon Pond and Lake Shore paving
197 are tentatively scheduled for July with estimates of \$23,460 and \$34,040. From the list provided earlier in the year,
198 Loon Pond and Lake Shore paving were the last two aside from the bridge on Loon Pond road that is currently being
199 worked on and scheduled to be finished July 3rd.

200 Vice Chairman Forst inquires to where the Town got to with the sidewalk situation in the Iron Works area. Town
201 Administrator Carpenter explained that the Isaiah Robinson's background information was gathered, and Neil agrees
202 that it could be used. Legal counsel was provided the information, and more research needs to be done on legal's
203 opinion due to a disagreement of viewpoint. Town Administrator Carpenter explained that the Town has a letter
204 from the Attorney General's office that confirms how it can be used, but that letter is from the 90s, so the next step
205 was to go to the AG's office to see if there was a different determination compared to legal counsel's. The sidewalks
206 are still a work in progress. The money is there; it was listed on the cemeteries and not on the Town's funds, which
207 is why the Town lost track of it. Town Administrator Carpenter explained that the Isaiah Robinson's Fund has never
208 been listed on the Town's revolving or CIP funds during her time with the Town. It was further explained that back
209 when the fund was established in 1902 all the language is appropriate, but there wasn't language for ETF back then.

210 Vice Chairman Forst stated that the situation seemed to have created more work. Town Administrator Carpenter
211 explained that usually is the case with old things since this fund was willed in 1900 and established in 1902. At some
212 point there had been an impression that it was under cemetery and not Town and a discovered file by Mickey that
213 easily states that it is the Board of Selectmen's fund to be used on an annual basis for the betterment of projects
214 down in the Iron Works. Legal counsel was then brought in as a layered effect and there appears to be a difference
215 in opinion. Further discussion discovered that historically oddball funds were placed under cemetery. Town
216 Administrator Carpenter informed the Board that there will be a total amount spent provided to the Board after the
217 projects are complete because there was a slight increase for asphalt, but the numbers are still in the ballpark of the
218 original projections.

219 **Old Business**

220 Vice Chairman Forst confirmed that the formal presentation from the Shell Camp Conservation Association was
221 tabled due to the presenter's absence due to an emergency.

222 The Transfer Station will be closed on Saturday, July 4th. Town Administrator Carpenter explained that the Transfer
223 Station has two to three posted closures, and the Transfer Station closure date was not posted with the lists of
224 closure's for the year. Conversation continued about how if the Transfer Station had been opened on the 4th of July
225 the road is closed due to the parade. Town Administrator Carpenter urged the community to observe road closure

226 signs, refrain from bypassing barriers, do not go through the right of way, or to go into other's people's properties
227 to observe the construction. It was further emphasized for the public not to travel down closed roads.

228 **Committee Updates**

229 Historic District Commission and Planning Board were both unable to provide updates due to the Historic District
230 Commission board member being absent and Selectman Hoffacker was unable to attend the most recent Planning
231 Board meeting.

232 Selectman Hoffacker stated that the notes being read at the meeting were of that from the direction of the CIP
233 Committee for communication and do not reflect his personal opinion. The CIP Committee requested
234 documentation providing proof of purchase of items approved in 2026 and 2027 Warrant Articles. Vice Chairman
235 Forst questioned to what items the CIP was talking about. Selectman Hoffacker explained that it was items that
236 would be included in CIP, and they would be voted on by the Town to expend the money to buy said items.
237 Conversation continued to whether what difference would it make to if the CIP had the documentation or not. It
238 was explained that CIP has documentation for all other items and how they got their information for their
239 spreadsheet, which is why they requested further documentation to correspond with their spreadsheet. Selectman
240 Hoffacker explained to CIP that if the item is a Warrant Article and it is voted in to assume the money is spend and
241 the item is purchased. CIP had countered that documentation was still requested. Vice Chairman Forst questioned
242 when does an advisory committee start requesting documentation from the Select Board.

243 Town Administrator Carpenter explained that 91: A allows requests, 2026 and 2027 timeframe does not exist
244 currently in the operations of the Town. It was further explained that 2026 exists, but 2027 has not happened yet.
245 Finalized documentation for all purchases is not received until the end of the year. The police cruiser is at PD;
246 however, the vehicle is not fully outfitted so the full purchase has not been completed yet and will take another
247 couple of months. Town Administrator Carpenter explained that the Warrant Article allows a purchase price that
248 the Town cannot spend more than, but can spend less than, and for CIP to take that number from the Warrant Article
249 and put on their spreadsheet. Vice Chairman Forst questioned if CIP has police cruisers in their spreadsheet now
250 since previously the vehicles weren't there. Town Administrator Carpenter explained that due to cash flow even
251 though the Warrant Articles are voted in March, doesn't mean everything is purchased in March. The purchases
252 have to be tailored through the cash flow.

253 Selectman Hoffacker stated that the CIP requested approval of their policies and procedures, which include a
254 provision allowing single members to request information. When CIP inquired why the policies and procedures
255 hadn't been approved, Selectman Hoffacker identified that area of concern. CIP wanted to keep that section within
256 the policies and procedures as a way of checks and balances being the intent. Selectman Hoffacker explained that
257 one person shouldn't be operating as a representation of the committee. Vice Chairman Forst agreed and explained
258 that committee's don't operate that way. Conversation continued on how CIP wants to operate as one figure instead
259 of as a committee and it was explain that no one Selectmen could operate alone. Vice Chairman Forst explained the
260 process for committee information requests, noting that inquiries typically flow through the committee chair rather
261 than individual members.

262 Selectman Hoffacker commented that it might be beneficial for the Board to remind Department Heads on what
263 they do and don't have to do and what they are comfortable with. A distinction was made that a taxpayer can request
264 any information, but a single unit of a committee is different than a taxpayer. Town Administrator Carpenter
265 explained that its important for everyone to be on the same page which is why when the Town Administrator and
266 Finance Administrator are presenting something, all the Department Heads are present to speak on the matter for
267 the whole picture. It was explained that the site walks done with CIP were done as a courtesy for CIP so that it was
268 easier to visualize the infrastructure while looking at the spreadsheet.

269 Town Administrator Carpenter explained the sheets given to the Town to use were never described or never given
270 a how to guide. The Town Administrator of Gilmanton had to call up the town the sheets originated from and ask
271 how they were done, how the CIP follow up was done, and how to share the sheet with CIP. The response provided
272 was a best practice copy and paste; the sheets were not directed by CIP. It was due to this lack of direction that each

273 Department Head took their own interpretation on what was being requested. The sheets then had to go through
274 again and CIP still had not provided adequate direction.

275 Conversation continued about how CIP inquired to what needed to be done so that the policies and procedures
276 could be approved. The Board agreed it would be best to remove or clarify the section that would allow a single
277 person to request information. CIP also requested quarterly meetings with the Select Board agenda and Department
278 Head training on completing CIP documents. Selectman Hoffacker clarified that the training is for the Department
279 Heads to learn how to properly fill out the documents. Town Administrator Carpenter inquired if the CIP would be
280 conducting said training. There was no answer at the time.

281 Selectman Hoffacker explained that CIP found a line item for playground equipment that had roughly \$7,139.96 in
282 the line and CIP wanted to move the money to a different area. It was explained how the committee couldn't move
283 the money, but they could recommend to move it elsewhere. Town Administrator Carpenter clarified that it is the
284 Playground Repair and Replace is a line item in the School's budget, not the Town's. Selectman Hoffacker explained
285 that the School Board Rep was present at the previous CIP meeting. It was mentioned that CIP had praise for what
286 the School District already has for CIP. Vice Chairman Forst explained that the main difference between the School
287 District's CIP and the Town's CIP is the fact that the School District has requested funds every year for their CIP, the
288 Town however has had inability to ask for funding for CIP because every year the Town is operating on bare bones
289 to get a budget passed.

290 CIP committee tentatively plans to present to the Board in July even though the Select Board was expecting the CIP
291 to present in June. The Board discussed the requests by the CIP that require a response from the Select Board. Vice
292 Chairman Forst questioned if there is a Warrant Article for purchase that is the end of the discussion whether the
293 Warrant Article passes or fails, and inquired what exactly the CIP is asking for. Conversation continued about how
294 CIP clarified document after Selectman Hoffacker inquired if the commission wanted a receipt. Town Administrator
295 Carpenter explained that the document would be the PO or paid invoice, but those will not be finalized until the end
296 of the year. It was further explained that the difference the proof of purchase makes pertains to end of year. Town
297 Administrator Carpenter explained that an end of year summary could be provided to CIP for consideration. Every
298 purchase that meets a threshold and becomes a Warrant Article is seen several times throughout minutes due to
299 the PO process.

300 Town Administrator Carpenter explained that the reason the things CIP requests or discusses is unclear is because
301 the committee themselves are unclear on the objective of the goal of CIP. The Select Board agreed with the
302 conclusion. Town Administrator Carpenter explained that the CIP member that came in and requested for proof of
303 Warrant Article information, a printed ballot was provided as well as all the articles pertaining to CIP. The Warrant
304 Article that pertained the \$1.5 million does not pertain to CIP since it is current project. Conversation continued
305 about how the CIP minutes reflect said CIP member stating that no information was provided to them by the
306 Administrative Office which is incorrect.

307 **State of New Hampshire DOT**

308 The State of New Hampshire DOT approved the Town's Fourth of July parade permit, which includes a 60-minute
309 road closure.

310 **John C. Pratt Company**

311 Town Administrator Carpenter provided an update on grid, ceiling, and lighting for Academy Building basement. It
312 was explained that half of the ceiling in the basement is not there due to several leaks that have happened over the
313 years that have damaged the tiles as well as caused the grid to rust. The electoral component on the new tiles is
314 roughly \$2,300 since the lights are recessed. Town Administrator Carpenter explained that the mechanical room has
315 several problems, so the Town is not moving forward with that piece of the project. It was also mentioned that a
316 new leak appeared in the stairwell area that a plumber is going to look at before the ceiling project goes forward.
317 Town Administrator Carpenter explained that the project needs to go forward because of the deteriorating ceiling

318 in the basement, but there will need to be extra tiles on hand for periodic leaks. When the heat had been redone,
319 antifreeze had to be added to the system because with older buildings there is corrosion in the pipes, so spot leaks
320 come and go. It was further explained the new pipes have soundproofing which would benefit the individuals who
321 work above the basement. The Board approved Option 2 from the John C. Pratt Company for the Academy Building
322 basement ceiling project. The quoted price will be held for a July installation.

323 **Outstanding Items**

324 Town Administrator Carpenter explained that the draft policy for charging outside agencies for the use of town
325 facilities is still in process and is currently in the checklist portion of the draft.

326 There are a couple more items that need to be reviewed before going to legal counsel. The policy covers Old Town
327 Hall and Crystal Lake Park. The immunity waiver for the park is trying to be worked into the new policy. If the
328 immunity waiver for the park was removed, even if there are signed liability waivers, if someone got injured at an
329 event they could still sue the town. By charging outside agencies, that recreational immunity that is present through
330 RSA is being taken away. However, recently a business from another Town inquired about renting out the space but
331 because of the current policy the park is open to the public. It was also explained that when there is an event using
332 the park it is explained that the entire park is not being rented out, the beach and park are still open to the public.

333 The Board discussed Selectmen participation in the upcoming Fourth of July parade and will finalize plans with the
334 Chairman.

335 **Credits/Exemptions, Abatement, Current Use Application, Land Use Change Tax & Warrant**

336 The Board returned to the tabled consent items to review and sign documents for the following properties:

337	Credits/ Exemptions	Abatement
338	115-035	120-010
339	119-100	426-032
340	129-010	
341	130-045	Current Use Application
342	130-073	
343	405-035	420-044
344	409-048	420-084
345	410-026	
346	410-035	Land Use Change Tax & Warrant
347	412-036	
348	416-027	101-007
349	419-027	405-002-001
350	420-125	405-062
351	415-045-001	
352	423-044	
353	424-071	
354	426-030	

355 **Non-Public Session**

356 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to enter into a non-public session
357 under RSA 91-A:3, II(c) regarding matters of reputation related to tax deeding. Motion Passed (2-0) *Chairman*
358 *Kelley, absent with notice.*
359

360 (8:45 p.m.)

361 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, it was voted to come out of Non-
362 Public 91-A:3, II(c). **Motion Passed (2-0) Chairman Kelley, absent with notice.**

363 A participant presented the determinations made during the non-public session regarding property lot waivers.

364 • Lot number 120-013 will be waived until 7/23.

365 • Lot number 113-020 will be waived until 7/23.

366 • Lot number 135-024 will not be waived.

367 • Lot number 120-011 will be waived until 7/23.

368 • Lot number 132-018 will not be waived.

369 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to approve the waiver
370 determinations as presented (waiving three lots and not waiving two lots). Motion Passed (2-0) Chairman Kelley,
371 absent with notice.

372 (8:47 p.m.)

373 **Motion:** On a motion by Vice Chair Forst, seconded by Selectman Hoffacker, to enter into a non-public session under
374 RSA 91-A:3, II(b) regarding the hiring of a person as a public employee. Motion Passed (2-0) Chairman Kelley, absent
375 with notice.

376 (9:22 p.m.)

377 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, it was voted to come out of Non-
378 Public 91-A:3, II(b). Motion Passed (2-0) Chairman Kelley, absent with notice.

379 **Motion:** On a motion by Vice Chairman Forst, seconded by Selectman Hoffacker, to offer Michael Ulrich a position
380 at the town at Grade 6, step 1 at \$21.54 an hour, with a six month probation period after obtaining SWAT
381 certification, the rate of pay will crease to \$22.19 an hour, Grade 6, step 2. Part time position based off of a 23.5 to
382 30 hour work week, based on the busy season and requested requirements. Motion Passed (2-0) Chairman Kelley,
383 absent with notice.

384 **Adjournment**

385 **Motion:** On a motion by Selectman Hoffacker, seconded by Vice Chairman Forst, to adjourn the meeting. Motion
386 Passed (2-0) Chairman Kelley, absent with notice.

387 **The next meeting is scheduled for July 6.**

388 **Adjournment (9:24 p.m.)**

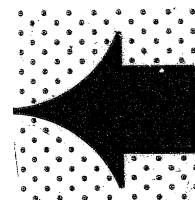
389
390 Respectfully Submitted,
391 _____

392 Samantha Munroe, Recording Clerk

393

394 **Approved by the Board of Selectmen**

395 _____
396 Chairman Meredith Kelley Vice Chairman Brian Forst Selectman Parker Hoffacker





SELECTMEN'S OFFICE
TOWN OF GILMANTON

503 Province Rd, Gilmanton, NH 03237

Ph: (603) 267-6700 Fax: (603) 267-6701

Website: www.gilmantonnh.org

Board of Selectmen Meeting

Approved

July 06, 2026 - Academy Building – 6:06 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

Audio Link: <https://www.gilmantonnh.org/board-selectmen/pages/meeting-audio>

Minutes created with partial AI

Present: Chairman Meredith Kelley, Vice Chairman Brian Forst, Selectman Parker Hoffacker-*absent with notice*, Town Administrator Heather Carpenter, Finance Administrator Lauraine Paquin, Transfer Station Manager Alex DeCoste, Fire Chief Hempel, Police Chief Currier

Public: Mickey Daigle, Joe Haas, Colleen Harkey

Approval of Minutes

The Board reviewed the minutes from the June 15, 2026, meeting. The Board decided to table the minutes until the next meeting due to Chairman Kelley being absent during the June 15th meeting and Selectman Hoffacker being absent at the current meeting.

Consent Agenda

- PO – Fire Department – Zoll Medical, \$1,520.00 to be taken from the Ambulance Fund – 04-2020-000
- Trustees of Cemeteries – Beech Grove Cemetery Right to Inter Sale – Michael P. Kehoe
- Crystal Lake Park Donation – Gilmanton Firefighter's Association donation of Defibtech Lifeline AED, acceptance
- PO – Trustees of the Trust Funds
 - Warrant Article #05 – Add to existing Infrastructure Repairs & Upgrades – NH-01-0124-0089, \$1,500,000.00
 - Warrant Article #09 – Add to existing SCBA Replacement CRF – NH-01-0124-0075, \$10,000.00
 - Warrant Article #10 – Add to existing FD Vehicle Maint NCR – NH-01-0124-0050, \$17,000.00
 - Warrant Article #15 – Add to Recycling & Transfer Facility Improvement CRF – NH-01-0124-0016, \$13,800.00
- Highway Department – Acknowledgement, Municibid sale of 1960s welder/generator for \$1,550.00

Town Administrator Carpenter explained that the Warrant Articles in the Consent Agenda are the one's that had been voted on back in the March 2026 Town and School election. The Consent Agenda is showing the transfer of funds for those Warrant Articles, the Town always waits until after taxes are received after the first billing.

Motion: On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to approve the consent agenda section. **Motion Passed (2-0)** *Selectman Hoffacker, absent with notice.*

Motion: On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to accept from Michael P. Kehoe the amount of \$100 as a deposit into the Cemetery Burial Ground Expendable Trust Fund 2026, and \$350 as a deposit into the Beech Grove Cemetery General Fund, and to direct the checks to be forwarded to the Trustee of the Trust Funds for that purpose. **Motion Passed (2-0)** *Selectman Hoffacker, absent with notice.*

New Business

Trustee of the Trust Funds Withdrawal Request

The Board reviewed a request to withdraw \$915,434.13 from the NH 01-0124-0089 (CD#4500010121) Non-Capital Reserve Infrastructure Repairs and Upgrades to reimburse the general fund for the attached invoices that were

44 already expended. Town Administrator Carpenter noted that an additional exchange will occur toward the end of
45 the year once minor paving projects are completed.

46 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to request the withdrawal as
47 presented. **Motion Passed (2-0)** *Selectman Hoffacker, absent with notice.*

48 **Police Department Grant Report**

49 Police Chief Matt Currier presented an award for an Officer Highway Safety Grant for the 2027 season to conduct
50 inter-driver patrols, speed patrols, and distracted driver patrols.

51 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to accept the terms of the
52 Highway Safety Grant as presented in the amount of \$8,500. **Motion Passed (2-0)** *Selectman Hoffacker, absent*
53 *with notice.*

54 **Road Study Update**

55 Police Chief Currier reported that the Lake Region Planning Commission will begin a one-week road study utilizing
56 five traffic counters. Locations will include High Street, Middle Route, and Meeting House Road to collect data on
57 traffic counts, speeds, and direction of travel. The collected data will help determine if there are issues with traffic
58 speeds and ensure the roads are appropriately posted.

59 **Fire Department Update**

60 Fire Chief Joe Hempel thanked Town Administrator Carpenter for facilitating the new kitchen cabinets in the
61 firehouse that replaced the 35 year old, heavily used ones. Fire Chief Hempel reported 65 calls for service in June,
62 bringing the year-to-date total to 312 calls. Updates included water rescue operations training, repairs to Engine
63 One, a pending application for per diem employment, and the anticipated August delivery of a new command
64 vehicle. Once the new command vehicle arrives, it will be sent out for radios, lighting, and graphics, with an
65 expected in-service date in September. Student intern Camden Scorpa and on-call firefighter Evan Collins recently
66 completed state certifications.

67 **Volunteer Service Statement and Indemnity Agreement**

68 The Board reviewed a revised volunteer policy and waiver designed to allow volunteers under the age of 18. Town
69 Administrator Carpenter explained which sections had been changed from the prior draft and that legal counsel
70 had been the ones who wrote the first draft. The policy requires parental acknowledgment that states the
71 individual is allowed to volunteer. Town Administrator Carpenter further explained that any volunteers under the
72 age of 18 will always be approved by the Board and not by the Selectman's Office. A final draft will be brought
73 back for approval at a future meeting.

74 **Shell Camp Lake Treatment Request**

75 Nick Peterson presented a funding request on behalf of the Shell Camp Lake Association to support lake treatment
76 for milfoil and other invasive species. The total cost is \$38,910, offset by a DES grant of \$19,455 and association
77 funds of \$6,044.95. The Association requested the Town cover the remaining \$13,400 balance from the designated
78 water body fund. Chairman Kelley clarified that the water body fund covers all the lakes, ponds, and bodies of
79 water in Gilmanton and has roughly \$17,000. It was also clarified that the \$1,000 for Rocky Pond had not been
80 expended from the fund yet.

81 Town Administrator Carpenter explained that the first round of treatment for Shell Camp Lake had been funded
82 entirely through a DES grant. It was further explained that the previous individual for the Shell Camp Lake
83 Association was then supposed to return the following year after treatment and inform the Town on what the
84 treatment cycle would be and that absence of communication has created hesitancy to nearly empty the account
85 for one lake. Town Administrator Carpenter explained that if the Association came back while the Town is
86 formulating budget, June to July, with a treatment plan and projected costs the Town can then properly budget for
87 Shell Camp Lake and explain the funding request to the public. Town Administrator Carpenter further explained
88 that any other lake can come forward with this approach as well to secure adequate funding for the milfoil and

invasive species problem. Town Administrator Carpenter explained that Rocky Pond has been doing this process for a long time, and the area treated is far less because of the consistent treatments. The Town does not want any lake to skip treatments so that the water can remain clean and manageable. Town Administrator Carpenter explained that the solid treatment plan would make it so that no other requests would be harmed that came after due to lack of funds.

Conversation continued about concerns in a significant sum of funds being used for treatment on a single lake. Town Administrator Carpenter clarified that \$3,100 will remain and that there will be an expectation from Shell Camp Lake Association and Rocky Pond is to show supporting documentation for the price point and why what amount is being requested is being requested. Town Administrator Carpenter also clarified that the Shell Camp Lake Association should bring the treatment outline for next year as well as the treatment results from this year. Peterson stated that invasive species are spreading rapidly via boat trailers at the public launch and since it is a public launch there is the inability to enforce restrictions on the trailers that enter the lake.

The Board discussed the severity of the situation and the need to get ahead of the problem. Town Administrator Carpenter clarified if any treatment had been done in 2025 or if there had only been the initial treatment by DES. Peterson explained that the DES treatment had been milfoil specific and not for the other invasive species, there was also another treatment that had taken place that was lily pad specific, but was unsure about the specific years. Town Administrator Carpenter mentioned a program called 'The Weed Watchers' that Crystal Lake participates in. Conversation continued about putting signage by the public boat launches that tell people to clean their trailers.

Motion: On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to approve \$13,400 for this year's treatment. **Motion Passed (2-0)** *Selectman Hoffacker, absent with notice.*

Public Comment

Resident Joe Haas addressed the Board regarding an abatement application and ongoing court proceedings. Haas referenced a 2006 Londonderry case regarding downshifting tax rates and stated he is proceeding under Article 8.

Resident Colleen Harkey requested clarification on the expected results of the Shell Camp Lake treatment investment since the total cost is a significant amount of money and asked about the publicization of Town funds available for other lakes. Resident Harkey further requested that the Shell Camp Lake Association should have explained their plan of action on how to ensure those contaminated boat trailers wouldn't go into Crystal Lake. Chairman Kelley explained that the Shell Camp Lake Association is unable to control or track the individuals who use a public boat launch from one lake to another.

Town Administrator Carpenter explained that the Board already received a service agreement that outlined the process of treatment over two months ago since this request has been ongoing, but Shell Camp Lake Association hadn't been able to send in a representative for discussion. Shell Camp Lake Association had provided a large overview on DES involvement, grant treatment, and the same company that had done the treatment previously, Solitude, is providing the service. Town Administrator Carpenter further explained that the discussion that took place at the current meeting highlighted how the Association did not return in 2025 for the treatment plan costs, despite there being a plan too. Town Administrator Carpenter noted 'The Weed Watchers' program is voluntary and cannot be mandated. Resident Harkey questioned if the Association ever shared the end goal with the treatment. Town Administrator Carpenter explained that the end goal is to remediate similar to Rocky Pond.

Resident Harkey suggested establishing an agreement for lake associations to reciprocate by volunteering for weed watching programs at other lakes since they receive funds from the Town. Resident Harkey also recommended the publicization of funds so that other lakes are aware that there are funds put aside for treatment use. Town Administrator Carpenter explained that the publicization happened with the initial vote, previously the Town has never advertised the amount of money that can be given out to the public. Resident Harkey questioned if there was a submission process for funds or if it is done through the Board. Town Administrator Carpenter explained that other lakes had been consulted and if there is a need for money the Town asks those requests to come

134 through between June through July in advance of the budget. It was further explained that funds had to be spent
135 by the Association on the water testing before the treatment plan could even be considered. The testing can also
136 be done through DES and DES is supportive through grant processes for cleaner waters. Vice Chairman Forst
137 explained that this had previously been exclusively a Rocky Pond situation and Shell Camp Lake is the first body of
138 water outside of Rocky Pond to have this invasive problem.

139 Resident Harkey commented that the individuals that attend the meeting at the time would be made aware of the
140 funds being expended and what for. Town Administrator Carpenter explained that any person participating in the
141 process are able to educate themselves and the Town is more than willing to discuss funding needs with residence
142 or associations in any manner, not exclusive to water treatment, pre-budget.

143 **Department Head Updates**

144 **Police Department**

145 Police Chief Currier reported a quiet Bike Week locally, minor cruiser maintenance, and an upcoming late-August
146 ice cream social, partnered with Happy Cow, community event at the safety building.

147 **Transfer Station**

148 Transfer Station Manager Alex DeCoste provided updates on compactor box improvements, completion of
149 continuing education for staff, and presented a \$10,000 estimate for a facility camera system. Staff members Pete
150 and Jeff completed their continuing education training to maintain their certifications. Conversation continued
151 about the benefits of the facility camera system and being able to hold accountability to individuals instead of
152 everyone sharing the burden. Town Administrator Carpenter explained that the Fire Department had not been
153 included in the estimate because the firehouse in the Iron Works had received it's own camera system last year,
154 however a quote had also been obtained for the Safety Building. Conversation continued about being able to put
155 up a camera system at Crystal Lake Park, quoted around \$3,000, that could be installed this year since there was a
156 recent buoy that might have been stolen. Town Administrator Carpenter explained that the camera systems have
157 the option to be wireless, but the Safety Building would have wired systems due to security purposes. It was
158 further explained that the systems would both require quotes from the Town's electrician for the electrical
159 components costs.

160 **Administrator's Office**

161 Town Administrator Carpenter reported on a successful 4th of July parade and the ringing of the bell. The Town
162 extended a public thank you to Mickey Daigle for volunteering to ring the bell. The bell's pulley system was noted
163 to be stiff and will require recalibration for next year's event. Town Administrator Carpenter issued a public
164 statement clarifying that Town Departments will not respond to or tolerate foul language or expletives from the
165 public. It was also stated that the road crew is two individuals, there are some jobs that are outsourced, but it is
166 mainly the two individuals. Town Administrator Carpenter also explained that when a conversation is started with
167 screaming Town employees will not stay on the line.

168 **Finance/Human Resources**

169 Finance Administrator Lauraine Paquin reported that budget worksheets will be distributed to Department Heads
170 the week of the meeting with the expectation for the sheets to be returned by August 1st.

171 **Village District of Sawyer Lake**

172 The Board reviewed a letter from the Department of Revenue Administration (DRA) regarding the Village District of
173 Sawyer Lake. The item was a FYI notice in regard to Village District of Sawyer Lake Annual Meeting Article 07 that
174 was voted on in April 2026. Town Administrator Carpenter explained that the Sawyer Lake Village District does not
175 fall under the Town, the Village Commissioner's operate very similarly to the Town's Board of Selectmen, so

176 therefore the Village District cannot be covered under the Town's legal counsel. The Town does not review the
177 Village District's information, but does help with occasional counsels, but the Town always states that the Village
178 District should have the information run through their legal counsel.

179 Town Administrator Carpenter explained that when town's in NH transition overed to SB2, the Village Districts
180 were not required to adhere to the SB2 schedule. Because of this, the Districts are on a separate time frame and
181 when they try to align schedules DRA will not review the District's information because DRA only has 4 individuals
182 and address Town's first. Town Administrator Carpenter clarified that DRA is main deciding factor on Default
183 Budget where there is an issue, but DRA will not assist when formulating Default Budgets. Conversation continued
184 about how frustrating the process with DRA can be. The Board discussed how there isn't anything that the Board
185 can do and the issue has to be solved by the Village District at their next annual meeting.

186 **Capital Improvement Program (CIP) Discussion**

187 The Board discussed the status and scope of the CIP advisory committee. Vice Chairman Forst noted that the
188 committee members' one-year terms expired at the end of June and no reappointment applications were
189 received. Conversation continued that CIP wanted to present to the Board in July despite the fact that the
190 Committee would no longer be a legal advisory after June. Chairman Kelley stated there would be no presentation
191 because none of the members applied to be reappointed, therefore the Board would need to request that all
192 committee materials, including spreadsheets, narratives, and communications be submitted directly to the
193 Selectmen's office. The Board cannot have an advisory group, that is not a legal and functioning group, present
194 anything to the Board.

195 Town Administrator Carpenter noted that that Chairman Kelley expressed strongly that the CIP committee missed
196 the deadline and that CIP expressed strongly that they had the time and the material for a July presentation. Vice
197 Chairman Forst clarified that the discussion pertained to information that would be received from the CIP
198 committee for the next meeting, but there would be no presentation. Resident Harkey requested recognition, but
199 was denied due to no longer being on the CIP. Instead, Resident Harkey submitted documentation to Town
200 Administrator Carpenter as information for the records per RSA.

201 Town Administrator Carpenter clarified that Board determination to whether or not the Board wants a
202 presentation, Chairman Kelley did not want a presentation. Chairman Kelley explained that the presentation would
203 not be legal since none of the members applied to be reappointed. Vice Chairman Forst explained that he had not
204 been on the Select Board when the decision for a one-year appointment was made. It was explained that the
205 presentation was requested for the end of June had been because that was when the term's were expiring and it
206 was right before budget season. Conversation continued about how the expectation from the beginning had been
207 for CIP to present in June because the presentation had to work within the Town's budget schedule.

208 Town Administrator Carpenter explained that the presentation could be allowed with the understanding that the
209 committee members are not valid. CIP committee has every intention to hand off all the documentation prior to
210 the presentation date. Town Administrator Carpenter explained that the Select Board has to determine whether
211 they want a presentation or just want the materials to review. It was also explained that the narrative is the
212 important piece needed from CIP to understand the committee's perspective. Town Administrator Carpenter
213 stated that from her perspective of how CIP is going about their duties is improper, the committee has refused to
214 narrow their scope. Town Administrator Carpenter explained that she is unable to speak on behalf of CIP because
215 she has no material to reference.

216 Conversation continued about how there are Department Heads, Board of Selectmen, and staff members that feel
217 strongly about how CIP committee is operating outside of the scope. The presentation piece could be out of scope
218 and if the Select Board wishes to be a part of that. The other part is how the Select Board would want the
219 Department Heads to be present since the only interaction Department Heads have had with CIP has been solely
220 through CIP meeting audios since the committee never invited the Department Heads back. Town Administrator

221 Carpenter stated that the situation is unhealthy because there is a group that feels strongly and passionate about
222 what is being done, their recommendations, and scope, and then no materials on the other end to understand
223 what those recommendations will include and if they will be in scope. There is a large concern about the
224 Department Heads being put into a defense position because of how passionate the CIP committee is about their
225 recommendations.

226 Town Administrator Carpenter stated that the prior Select Board felt very strongly that the CIP committee was
227 outside of their scope right after the first site walk. With the current Select Board, each member had experience
228 the CIP committee in some fashion and shares similar viewpoints with CIP being out of scope. Town Administrator
229 Carpenter presented the document received from resident Colleen Harkey to the Board that outline a timeline for
230 Board review. Resident Harkey stated that the document had not been a timeline, but instead RSA rules. Town
231 Administrator Carpenter read "The Capital Improvement Program Presentation Timeline" from the document.
232 Resident Harkey explained that it was based on the report that was supposed to be given to the Select Board
233 weeks ago from the Selectman's representative and that CIP had never heard information being given to the Select
234 Board. Resident Harkey stated that after listening to the minutes, the CIP also did not receive any receipts or
235 information from the Select Board including the Rules and Procedures. Town Administrator Carpenter explained
236 that was inaccurate information.

237 Resident Harkey requested an email to be sent to her that was specific and included "the scope in which the
238 committee should be working in because the committee is following RSA rules to the T". Town Administrator
239 Carpenter and Chairman Kelley both disagreed. Resident Harkey requested all disagreements to be sent by email
240 and that everything stated had just been generalized. Chairman Kelley explained that Select Board will table the
241 conversation, not resident Harkey, and that the conversation was between the Select Board and the Town.
242 Resident Harkey disagreed and stated that the conversation will be shared with the rest of the CIP committee.
243 Resident Harkey explained that a lot of work was put into this presentation and Department Heads provided
244 incredible information and should be able to hear where the CIP committee stands on all the items that were put
245 in and if the presentation is refused 'it would be a huge disservice to the Town'.

246 Chairman Kelley explained to resident Harkey that the Select Board would continue their conversation and that
247 there would be no more interruptions. Town Administrator Carpenter explained the prior Board had sent a specific
248 letter. Vice Chairman Forst stated that he had never seen that letter and it was sent prior to Vice Chairman Forst
249 becoming involved with CIP since the previous Budget Committee member resigned. Vice Chairman Forst
250 explained that he strongly disagreed with what was just stated and the frustrations that were had on several site
251 walks. Conversation continued about how the information provided by the CIP committee would have a defunct
252 message.

253 Town Administrator Carpenter explained that there were inaccurate statements made that flipped the blame back
254 to the Town by an individual who interjected on a Select Board meeting and continued to disregard Chairman
255 Kelley to redirect conversation back to what the individual wanted. Town Administrator Carpenter stated that the
256 understanding of the CIP to get volunteers as an advisory board was to be a tool and benefit for organization and
257 the community. When the message within the committee is inaccurate and out of the scope, and the members
258 feel strongly that they are in the right and the Town is in the wrong. Conversation continued about how damaging
259 that mentality can be to the organization. Town Administrator Carpenter explained that the meeting audio is not
260 helpful. Chairman Kelley stated that the meetings were demeaning and creating more stress to Department Heads.

261 Fire Chief Hempel explained that him and Vice Chairman Forst had been involved in the prior CIP committee for
262 many years, the current CIP has done a disservice to the group that had worked extremely hard before them. Fire
263 Chief Hempel stated that he doesn't believe that CIP is not a committee any longer and they don't deserve a
264 chance to present. Chief Hempel expressed frustration over the CIP committee and how the committee
265 consciously overstepped their bounds despite the efforts from the prior Select Board to get the CIP committee to
266 play nice. The Board determined that the CIP committee would not deliver a formal presentation and that

267 committee materials, including spreadsheets, narratives, and communications including emails be submitted
268 directly to the Selectmen's office.

269 Town Administrator Carpenter explained that if there are recommendations that fall outside of the CIP meetings
270 then that is concerning, but if there are recommendations that mirror the meeting audio then there is a line of
271 reasoning that can be followed, but doesn't necessarily follow the thought process. The message from CIP
272 committee is the belief that their scope is much larger and that they are a policy making board. Conversation
273 continues about how CIP committee member stated at a public meeting that they wanted to 'Doge a department'.
274 Vice Chairman Forst clarified that the statement had been made at a site walk to Chief Currier and not aimed to
275 only one department. Chairman Kelley explained that the emails being requested are the ones that solely deal with
276 CIP communications and that fill in any agreements or decisions made between meetings.

277 Town Administrator Carpenter questioned if the Select Board would consider a presentation if the information
278 received seems solid and in alignment with the purpose of CIP. Vice Chairman Forst raised concerns about a
279 presentation because the Select Board witnessed at the meeting what would happen during said presentation and
280 mentioned that there was a similar pattern throughout the budget season, during Super Saturday, and during site
281 walks. Chairman Kelley stated that she would not consider a presentation at all, but would be more encouraging to
282 allow the information collected from CIP to continue over into the next committee. Vice Chairman Forst inquired if
283 any of the CIP members understood that they needed to reapply. It was explained that the information about CIP
284 taking applications had been put on the Town website as well as the Town's Facebook page. Conversation
285 continued on how not each committee member was approached and asked about reappointment, but each of
286 them understood that the term was for one-year when being sworn in.

287 Town Administrator Carpenter explained that one of the last meetings held at the Old Town Hall a statement had
288 been made about the finite amount of time and that there is the chance the members were not interested in
289 participating anymore. None of the members had ever participated in CIP and went through three Chairmen in the
290 span of a single year and felt unsupported. Town Administrator Carpenter explained that there was no direction
291 from the current or prior Select Board to support the committee, but the Town did provide information when
292 asked and the Town Administrator also attended the bulk of the meetings. Conversation continued about how CIP
293 committee has made it very clear that the committee is not in alignment with the Select Board's thought process
294 on the RSA, the fact of the RSA's and how they are written versus the committee's interpretation of the RSAs.

295 Town Administrator Carpenter clarified that the Town is very interested in having a supported CIP advisory
296 committee with advisory being the crucial term. The Board of Selectmen are the one's that appoint, the CIP
297 committee is not over the Board of Selectmen, over the Budget Committee, or over the voters. CIP committee is a
298 tool for the organization to use the long term planning, keeping the tax rate level, to take out the peaks and valleys
299 of tax spikes and lulls, and that is the focus of the committee. The Town Administrator Carpenter explained that
300 the Town is not opposed to saying what pieces are maintenance, if it's not wanted in the CIP it can be moved into
301 maintenance. Maintenance pieces fall into the Operating Budget; the Operating Budget is not something that is
302 under the scope of CIP. When CIP reviewed safety and facilities the committee got caught up recommendations for
303 OSHA which is not feasible since the Town does not follow OSHA regulations and the staff required for that is
304 outside of the ability of the current staff level.

305 Conversation continued about how a functioning CIP advisory group is an asset to the Town and how there had
306 been groundwork laid by the previous CIP committee that went completely ignored. Chairman Kelley stated that
307 the current CIP committee was a massive disservice to the Town, the Department Heads, and created a feeling of
308 untrust. It was explained that a CIP member was doing his own site walks to determine if something was a repair
309 or replace because he did not believe the information given from the Department Heads request. Town
310 Administrator explained that it was stated very publicly by the Select Board why the rules and regulations from the
311 CIP committee were not approved. Selectman Hoffacker did go back to the CIP committee and addressed the
312 problem and CIP stated that they would not change the wording in the rules and regulations. Town Administrator
313 explained that the CIP RSAs are very clear and limited in the CIPs scope, but it became an interpretation issue on

314 whether or not an individual wants to believe that there is something there that isn't. Based off of past discussions
315 and a handful of meetings, it became clear that the CIP had a mindset that wasn't written directly in the RSA. Town
316 Administrator Carpenter confirmed the requests from CIP members would be emails, any and all communications,
317 and documentations that have to do with Gilmanton's CIP that the committee has created, approved, not
318 approved, or in any way, shape, or from that would have been presented in support of what the committee was
319 doing.

320 **Non-Public Session**

321 *(7:51 p.m.)*

322 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to enter into a non-public
323 session under RSA 91-A:3, II(b) the hiring of any person as a public employee. **Motion Passed (2-0)** *Selectman*
324 *Hoffacker, absent with notice.*

325 *(7:56 p.m.)*

326 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to hire Gavin Marley and Joshua
327 Kahn as part-time student interns with the Fire Department at a rate of \$18.00 per hour for call only. **Motion**
328 **Passed (2-0)** *Selectman Hoffacker, absent with notice.*

329 *(7:57 p.m.)*

330 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to enter into a non-public
331 session under RSA 91-A:3, II (b) the hiring of any person as a public employee. **Motion Passed (2-0)** *Selectman*
332 *Hoffacker, absent with notice.*

333 *(8:50 p.m.)*

334 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to hire Karen Doucette and
335 Jennifer Doubleday Bonnet as part-time seasonal swim instructors at \$1,000 per season, and to table the highway
336 hiring due to the absence of a Selectman and documentation. **Motion Passed (2-0)** *Selectman Hoffacker, absent*
337 *with notice.*

338 **Other Business**

339 Town Administrator Carpenter provided a brief update on the processing of Trustee of the Trust Funds paperwork
340 with Fidelity. Peter will act as the point of contact for the trustees regarding the Fidelity accounts. Administrative
341 staff are also currently drafting updates to the IT policy, vehicle maintenance policy, and a new investment policy
342 for the Board of Selectmen, as recommended by the recent audit.

343 **Adjournment**

344 **Motion:** Made by Brian Forst, seconded by Chairman Kelley, to adjourn the meeting. **Motion Passed (2-0)**
345 *Selectman Hoffacker, absent with notice.*

346 **Adjournment (9:00 p.m.)**

347
348 Respectfully Submitted,

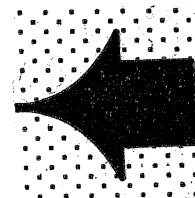
349 _____
350 Samantha Munroe, Recording Clerk

351

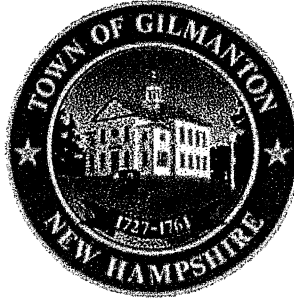
352 **Approved by the Board of Selectmen**

353 _____

354 Chairman Meredith Kelley Vice Chairman Brian Forst Selectman Parker Hoffacker



CONSENT AGENDA



Oath of Office

Town of Gilmanton

I Cindy Andrade do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

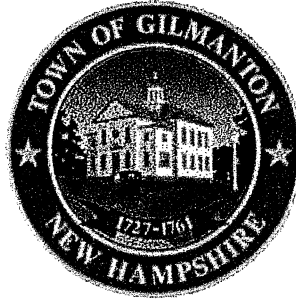
Sworn Before: Print Name, Title

Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker



Oath of Office

Town of Gilmanton

I Melissa Beale do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

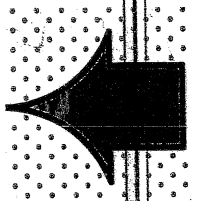
Sworn Before: Print Name, Title

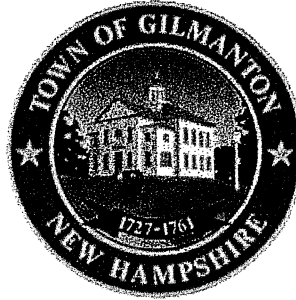
Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker





Oath of Office

Town of Gilmanton

I Kathleen Brooks do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

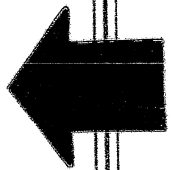
Sworn Before: Print Name, Title

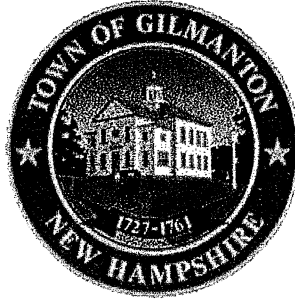
Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker





Oath of Office

Town of Gilmanton

I Deb Fletcher do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

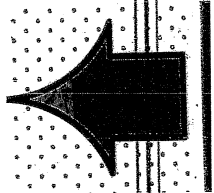
Sworn Before: Print Name, Title

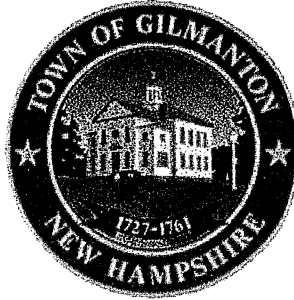
Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker





Oath of Office

Town of Gilmanton

I Michelle Heyman do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

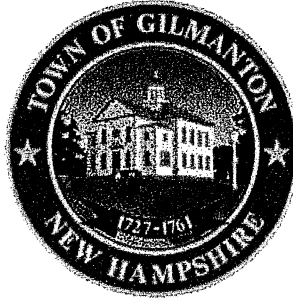
Sworn Before: Print Name, Title

Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker



Oath of Office

Town of Gilmanton

I Edward Kirk do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

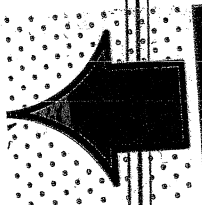
Sworn Before: Print Name, Title

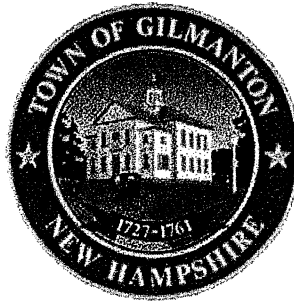
Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker





Oath of Office

Town of Gilmanton

I Ashley Page do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

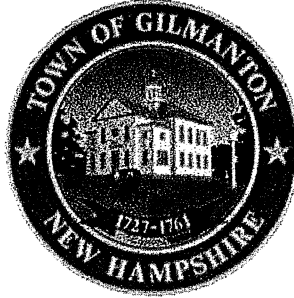
Sworn Before: Print Name, Title

Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker



Oath of Office

Town of Gilmanton

I Grace Sisti do solemnly and sincerely swear and affirm that I will bear faith and true allegiance to the United States of America and the state of New Hampshire, and will support the constitutions thereof; and that I will faithfully and impartially discharge and perform all the duties incumbent upon me as Ballot Clerk/Inspector, for the term of 2 years, according to the best of my abilities, agreeably to the rules and regulations of this Constitution and the Laws of the State of New Hampshire. So help me God.

Appointee Signature

Date

Sworn Before: Moderator, Town/City Clerk, Selectman
or Justice of the Peace - Signature RSA 42:2

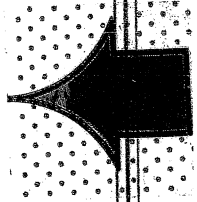
Sworn Before: Print Name, Title

Board Signatures

Appointed by Chairman, Meredith Kelley

Appointed by Vice Chairman, Brian Forst

Appointed by Selectman, Parker Hoffacker



NEW BUSINESS

Community Feedback on Risky Trees and Utility Pole Advertisements

Q1 Do you have an at-risk tree located in the public right of way? Please list your street location.

Answered: 12 Skipped: 0

#	RESPONSES	DATE
1	Warbonnet Lane	7/2/2026 12:50 PM
2	157 Stage Road, dead large ash tree in on town ROW, power company has said it's too far from the lines but will be a hazard when it comes down.	6/18/2026 9:39 AM
3	mountain rd	6/6/2026 3:38 PM
4	29 Crystal lake road	6/6/2026 9:12 AM
5	Around 90 mtn rd	6/5/2026 9:02 AM
6	Not specifically an at risk tree but the mower until the staffing dropped use to come down our road blueberry lane and cut back all the growth that hangs over into the road. It was helpful as people don't have the tools to do it plus it's loaded with poison Ivy. Street never got swept this spring with all the extra sand. Understand with staffing that's hard.	6/5/2026 6:44 AM
7	Yes mountain rd	6/4/2026 9:49 PM
8	5 hatch road	6/4/2026 3:31 PM
9	72 Shellcamp, laying over stonewall	6/4/2026 3:26 PM
10	Burke Road - Big pine tree on the left heading from Stone Road	6/4/2026 3:03 PM
11	306 Loon pond rd Has 5 or 6 big dead trees ready to fall across the street	6/4/2026 2:34 PM
12	Allen's Mill and Oakcrest Lane intersection. Large Oak tree blocking the exit of Oakcrest Lane view from oncoming traffic from the 140 side.	6/4/2026 2:09 PM

Community Feedback on Risky Trees and Utility Pole Advertisements

Q2 Do you have a utility pole near you that has business advertisements attached to them? Please list the street location and pole number.

Answered: 5 Skipped: 7

#	RESPONSES	DATE
1	No but I have notified NHEC of the tree that is leaning on the line annually for 4 years now. I live at 26 Warbonnet and it is on the property abutting mine. Last year they put a cover on the line which does not stop the tree from bouncing on the line and the power to my house flickers on windy days.	7/2/2026 12:50 PM
2	yes mountain rd	6/6/2026 3:38 PM
3	It's all over town drive every road. One at the end of middle route they keep stapling them on it. Please call these companies give them a chance to take them down or can we do it ourselves? Thank you for all you do!	6/5/2026 6:44 AM
4	Yes several	6/4/2026 9:49 PM
5	no	6/4/2026 2:34 PM

Town of Gilmanton
Town Clerk Tax Collector's Office
PO Box 550, Gilmanton, NH 03237
Ph: (603) 267-6726 Fax: (603) 267-6701

7/7/2026

To Gilmanton's Board of Selectmen;

Public Hearing -

- Dog fees
 - Per RSA 446:39
 - Additional \$1 per license, plus RSA update for dogs under 7 mo
- Transfer Station Stickers
 - Town Clerk will be able to accept cash & check payments
 - Transfer Station will be able to accept check & card
 - \$12.50 per sticker
- Marriage Ceremonies
 - Town Clerk performs between 4-8 a year
 - \$50 per ceremony



Elise N. Smith, JP, CMC
Elected Town Clerk/Tax Collector

TITLE XLV: ANIMALS

Chapter 466: DOGS AND CATS: Licensing of Dogs

Section 466:3

466:3 Transfer. –

A license duly recorded shall be valid in any part of the state, and may be transferred with the dog licensed. The clerk of the town or city may charge \$1.50 to cover the cost of the tag for the new license.

Source. 1891, 60:7. PL 150:8. RL 180:8. RSA 466:3. 1996, 67:2, eff. Jan. 1, 1997.

Section 466:4

466:4 Fees. –

I. (a) The fee for every license for a year or portion of a year shall be:

(1) \$4.75 for dogs at least 4 months old but less than 7 months old which are not spayed or neutered and \$4.75 for a neutered male or spayed female dog 7 months old or older; provided, however, that the owner or keeper of such spayed female dog or neutered male dog shall comply with the provisions of RSA 466:1-a to the satisfaction of the clerk of the town or city in which such dog is owned or kept; or

(2) \$7.25 for any unneutered male or unsplayed female dog 7 months old or older.

(b) In addition to the sum required in subparagraphs I(a)(1) and (2), each year the owner of each dog shall pay the clerk of the city or town where the dog is registered a companion animal population control fee of \$1.75.

(c) The clerk shall remit all companion animal population control fees collected to the state treasurer along with the fees sent in accordance with RSA 466:9, provided that such companion animal population control fees shall be deposited into the companion animal neutering fund, established in RSA 437-A:4-a.

II. Notwithstanding paragraph I, the fee for every license for a year or a portion of a year shall be \$2 for a dog of either sex if the owner is 65 years of age or older. Such owner shall not be required to pay the companion animal population control fee, under RSA 466:4, I(b), for licensing of one dog; provided, however, that, if such owner wishes to license more than one dog, the fee for any additional license shall be as provided in paragraph I.

III. Fees for dogs licensed in a commercial kennel shall be based on the numbers of dogs licensed, as in RSA 466:6 for group licenses. For purposes of this paragraph, "commercial kennel" means the establishment or domicile of any person who sells dogs at wholesale or retail; and, if retail, who sells or transfers 10 or more litters per year, or sells or transfers 50 or more puppies per year; or who derives 40 percent or more of gross annual income from the sale or transfer of dogs. The owner or keeper of any dog licensed under this paragraph shall not be assessed a companion animal population control fee.

Source. 1891, 60:3. 1903, 109:1. PL 150:9. RL 180:9. RSA 466:4. 1977, 356:1. 1979, 98:1. 1983, 228:1. 1986, 213:1. 1989, 157:1. 1993, 219:1, 5. 1995, 298:2; 298:3. 1996, 67:3; 242:1, 3, 4. 1997, 162:2; 273:3; 332:4, eff. Aug. 22, 1997. 2024, 251:1, eff. July 1, 2024., eff. July 1, 2026

Section 466:6

466:6 Group Licenses. –

- I. The owner or keeper of 5 or more dogs shall annually by April 30 pay the required fee and obtain a license authorizing the owner or keeper to keep the dogs upon the premises described in the license, or off the premises while under such owner's or keeper's control. Such owner or keeper shall not be required to obtain a "commercial kennel" license under RSA 466:4, III unless such person has a commercial kennel as defined under RSA 466:4, III.
- II. No town clerk shall refuse to issue a group license to an owner or keeper who has complied with the requirements of this subdivision.
- III. The fee shall be \$20 for the group license, \$2 of which shall be remitted to the town clerk for deposit into the companion animal neutering fund, established in RSA 437-A:4-a, as the companion animal population control fee, and \$18 shall be retained by the town/municipality.
- IV. No fee shall be required for dogs which are under the age of 3 months.
- V. Upon request, an owner or keeper shall receive numbered license tags for each dog included under the owner's or keeper's group license.

Source. 1909, 135:1. 1925, 97:1. PL 150:10. 1927, 61:1. 1941, 59:1. RL 180:10. RSA 466:6. 1977, 356:2. 1981, 306:2. 1986, 213:2, 3. 1987, 186:1. 1995, 298:5, 6. 1996, 242:2. 1997, 332:5, eff. Aug. 22, 1997.

Section 466:39

466:39 City or Town Bylaws. –

The local governing body may make such additional bylaws and regulations concerning the licensing, muzzling of vicious dogs as defined in RSA 466:31, II(g), and restraining of dogs as it deems reasonable, and may affix penalties not exceeding \$50 for a breach thereof. Such bylaws and regulations shall relate only to dogs owned or kept in such city or town, and the annual fee required for a license shall in no case be more than \$1 in addition to the sum hereby required. The following dogs shall be exempt from this section: dogs being used for hunting, supervised competition, exhibition or training for such activities if accompanied by the owner or custodian, or a dog which is guarding, working, or herding livestock, as defined in RSA 21:34-a, II(a)(4) if the owner or custodian is able to see or hear the dog or have reasonable knowledge of where the dog is located, even if such dog is out of the line of the owner or custodian's sight.

Source. 1891, 60:23. PL 150:41. RL 180:41. RSA 466:39. 1994, 353:13. 2007, 339:1, eff. Jan. 1, 2008. 2025, 272:1, eff. Sept. 30, 2025.

License Type	Current	Proposed
Transfer from NH Town	\$0.50	\$1.50
1st Dog of Senior Citizen	\$2.00	\$2.00
Altered	\$6.50	\$7.50
Unaltered (under 7mo)	\$4.50	\$7.50
Unaltered	\$9	\$10
Group (5+)	\$20	\$21

(2027 license year)

Town of Gilmanton
Town Clerk Tax Collector's Office
PO Box 550, Gilmanton, NH 03237
Ph: (603) 267-6726 Fax: (603) 267-6701

2/12/2026

Penny decommission concerns –

- I spoke with Meredith Village Savings Bank when I first heard some banks were not giving out pennies anymore. I wanted to get a stock if that was the case. They stated they are conducting business as usual and have not changed policy regarding the cents

Town Clerk:

\$1.74 mail fee will need to be rounded – will need an update to fee schedule

MV transactions – state fees have cents

Boat transactions – local fees have cents

- DMV has no guidance currently; they do hope to have something by the time we attend Clerk Workshop in May

Tax Collector:

Policy is that we can waive up to \$2.00 interest

- Tax Collector's Association has indicated this is on their radar, hoping for an update at the Collector's Workshop in April

Bounced Checks:

\$10.44 mail fee will need to be rounded – will need an update to fee schedule



Elise N. Smith, JP, CMC, NHCTC
Elected Town Clerk/Tax Collector

PUBLIC COMMENT

The public is encouraged to attend all public meetings and participate in the public comment portion of the meeting. This is an opportunity for members of the public to speak directly to their elected officials.

Please check the website for dates and time of other Governmental Board Meetings that you have an interest in.

<https://www.gilmantonnh.gov>

BUDGET

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL OPERATING BUDGET							
GENERAL GOVERNMENT							
EXECUTIVE OFFICE							
01-4130-110	EXE SALARY ADMINISTRATOR	93273.00	7174.84	44842.75	0.00	48430.25	51.92
01-4130-115	EXE WAGES ADMIN ASSISTANT	53973.00	4152.00	26371.74	0.00	27601.26	51.14
01-4130-116	EXE WAGES CLERICAL/RESEARCHER	1.00	0.00	0.00	0.00	1.00	100.00
01-4130-117	EXE WAGES COMM DEV DIRECTOR	74500.00	5158.08	35820.02	0.00	38679.98	51.92
01-4130-118	EXE WAGES COMM DEV ASSISTANT	49393.00	0.00	6180.91	0.00	43212.09	87.49
01-4130-130	EXE SALARY SELECTMEN	10964.00	628.11	4054.19	0.00	6909.81	63.02
01-4130-140	EXE WAGES OVERTIME	400.00	694.01	2747.72	0.00	(2347.72)	(586.93)
01-4130-270	EXE TRAINING	700.00	200.00	400.00	0.00	300.00	42.86
01-4130-271	EXE APPRECIATION	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4130-343	EXE ADVERTISING & NOTICES	300.00	0.00	587.00	0.00	(287.00)	(95.67)
01-4130-370	EXE SOFTWARE SUPPORT EXP	1325.00	0.00	0.00	0.00	1325.00	100.00
01-4130-391	EXE PROFESSIONAL SERVICES	3000.00	2908.00	(19629.00)	0.00	22629.00	754.30
01-4130-429	EXE TOWN WEBSITE	1.00	0.00	0.00	0.00	1.00	100.00
01-4130-440	EXE COPIER LEASE	5400.00	0.00	2990.36	0.00	2409.64	44.62
01-4130-441	EXE POSTAGE MACHINE LEASE/RENT	2200.00	1092.84	1335.84	0.00	864.16	39.28
01-4130-550	EXE PRINTING	2700.00	0.00	3090.25	0.00	(390.25)	(14.45)
01-4130-560	EXE DUES & SUBSCRIPTIONS	4800.00	0.00	4544.73	0.00	255.27	5.32
01-4130-620	EXE OFFICE SUPPLIES	2625.00	199.66	1243.62	0.00	1381.38	52.62
01-4130-637	EXE MILEAGE	1700.00	0.00	81.06	0.00	1618.94	95.23
01-4130-690	EXE OTHER MISCELLANEOUS	1.00	0.00	294.83	0.00	(293.83)	(*****,**)
01-4130-750	EXE OFFICE EQUIPMENT	1000.00	0.00	0.00	0.00	1000.00	100.00
TOTAL EXECUTIVE OFFICE		309256.00	22207.54	114956.02	0.00	194299.98	62.83
CT COMPUTER TECH EXPENSE							
01-4131-370	CT COMPUTER TECHNOLOGY EXPENSE	88145.00	5355.51	36639.11	0.00	51505.89	58.43
TOTAL CT COMPUTER TECH EXPENSE		88145.00	5355.51	36639.11	0.00	51505.89	58.43
ER ELECTIONS & REGISTRATIONS							
01-4140-115	ER WAGES ELECTION WORKERS	4000.00	0.00	617.50	0.00	3382.50	84.56
01-4140-130	ER WAGES SUPERVISOR/CHECKLIST	3000.00	0.00	1282.50	0.00	1717.50	57.25
01-4140-343	ER ADVERTISING & NOTICES	100.00	0.00	87.75	0.00	12.25	12.25

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140-431	ER SOFTWARE SUPPORT EXP	2000.00	0.00	1650.00	0.00	350.00	17.50
01-4140-490	ER VOTING BOOTHS	1.00	0.00	0.00	0.00	1.00	100.00
01-4140-550	ER PRINTING	2750.00	0.00	1575.65	0.00	1174.35	42.70
01-4140-610	ER GENERAL EXPENSES	2500.00	0.00	321.84	0.00	2178.16	87.13
01-4140-620	ER OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	100.00
TOTAL ER ELECTIONS & REGISTRATIONS		14551.00	0.00	5535.24	0.00	9015.76	61.96
FINANCIAL ADMINISTRATION							
01-4150-110	FA WAGES FINANCE & HR ADMINIST	71586.00	5507.20	34695.36	0.00	36890.64	51.53
01-4150-114	FA WAGES BUDGET SECRETARY	10161.00	107.47	996.58	0.00	9164.42	90.19
01-4150-115	FA SALARY TREASURER	6003.00	500.25	3001.50	0.00	3001.50	50.00
01-4150-116	FA SALARY DEPUTY TREASURER	5500.00	458.34	2750.04	0.00	2749.96	50.00
01-4150-117	FA WAGES TRUST FUNDS CLERK	1.00	0.00	0.00	0.00	1.00	100.00
01-4150-118	FA SALARY TRUST FUNDS BOOKKEEP	7000.00	583.33	3499.98	0.00	3500.02	50.00
01-4150-140	FA WAGES OVERTIME	965.00	0.00	1561.81	0.00	(596.81)	(61.85)
01-4150-270	FA TRAINING	300.00	0.00	200.00	0.00	100.00	33.33
01-4150-301	FA ANNUAL AUDITING	33000.00	0.00	19675.00	0.00	13325.00	40.38
01-4150-370	FA SOFTWARE SUPPORT EXP	6315.00	0.00	0.00	0.00	6315.00	100.00
01-4150-391	FA PROFESSIONAL SERVICES	10000.00	3150.00	5650.00	0.00	4350.00	43.50
01-4150-560	FA DUES & SUBSCRIPTIONS	100.00	0.00	0.00	0.00	100.00	100.00
01-4150-620	FA OFFICE SUPPLIES	2200.00	0.00	1785.16	0.00	414.84	18.86
01-4150-625	FA POSTAGE	13000.00	1000.00	9045.70	0.00	3954.30	30.42
01-4150-637	FA MILEAGE	200.00	168.20	168.20	0.00	31.80	15.90
01-4150-691	FA BUDGET COMM EXPENSE	500.00	0.00	29.91	0.00	470.09	94.02
01-4150-692	FA TRUSTEE'S EXPENSES	400.00	100.00	100.00	0.00	300.00	75.00
TOTAL FINANCIAL ADMINISTRATION		167231.00	11574.79	83159.24	0.00	84071.76	50.27
TOWN CLERK TAX COLLECTOR							
01-4151-110	TCX SALARY TOWN CLERK/TAX COLL	71136.00	5472.00	34200.00	0.00	36936.00	51.92
01-4151-112	TCX WAGES DEPUTY	50877.00	3864.69	24270.46	0.00	26606.54	52.30
01-4151-115	TCX WAGES ASSISTANT #1	1.00	0.00	0.00	0.00	1.00	100.00
01-4151-140	TCX WAGES OVERTIME	300.00	0.00	55.04	0.00	244.96	81.65
01-4151-270	TCX TRAINING	2500.00	0.00	630.00	0.00	1870.00	74.80
01-4151-343	TCX ADVERTISING & NOTICES	300.00	72.00	144.00	0.00	156.00	52.00
01-4151-370	TCX SOFTWARE SUPPORT EXP	9000.00	0.00	8920.00	0.00	80.00	0.89
01-4151-390	TCX DOCUMENT RESTORATION	10000.00	7654.06	7654.06	0.00	2345.94	23.46
01-4151-391	TCX PROFESSIONAL SERVICES	10200.00	2132.67	4368.97	0.00	5831.03	57.17
01-4151-440	TCX COPIER LEASE	3200.00	259.76	1544.31	0.00	1655.69	51.74
01-4151-550	TCX PRINTING	1200.00	0.00	473.00	0.00	727.00	60.58
01-4151-560	TCX DUES & SUBSCRIPTIONS	450.00	0.00	110.00	0.00	340.00	75.56

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4151-620	TCX OFFICE SUPPLIES	2000.00	0.00	295.14	0.00	1704.86	85.24
01-4151-637	TCX MILEAGE	1000.00	0.00	112.38	0.00	887.62	88.76
01-4151-810	TCX BCRD RECORDING FEES	700.00	176.95	202.07	0.00	497.93	71.13
TOTAL TOWN CLERK TAX COLLECTOR		162864.00	19632.13	82979.43	0.00	79884.57	49.05
ASSESSING							
01-4152-270	RP TRAINING	700.00	0.00	0.00	0.00	700.00	100.00
01-4152-312	RP CONTRACT - ASSESSOR	53550.00	3538.75	27360.00	0.00	26190.00	48.91
01-4152-370	RP COMPUTER EXPENSES	5295.00	0.00	5217.00	0.00	78.00	1.47
01-4152-390	RP PROFESSIONAL TAX MAPPING	4000.00	0.00	1500.00	0.00	2500.00	62.50
01-4152-560	RP DUES & SUBSCRIPTIONS	320.00	0.00	300.00	0.00	20.00	6.25
01-4152-620	RP OFFICE SUPPLIES	400.00	0.00	0.00	0.00	400.00	100.00
01-4152-637	RP MILEAGE	200.00	0.00	0.00	0.00	200.00	100.00
01-4152-810	RP BCRD RECORDING FEES	100.00	0.00	14.00	0.00	86.00	86.00
TOTAL ASSESSING		64565.00	3538.75	34391.00	0.00	30174.00	46.73
LEGAL & JUDICIAL							
01-4153-320	LE LEGAL EXPENSE	65000.00	7938.08	25738.94	0.00	39261.06	60.40
TOTAL LEGAL & JUDICIAL		65000.00	7938.08	25738.94	0.00	39261.06	60.40
PERSONNEL ADMINISTRATION							
01-4155-194	PA COLA	1.00	0.00	0.00	0.00	1.00	100.00
01-4155-195	PA MERIT	1.00	0.00	0.00	0.00	1.00	100.00
01-4155-210	PA HEALTH INSURANCE	670766.00	46889.21	330196.55	0.00	340569.45	50.77
01-4155-211	PA DENTAL INSURANCE	29674.00	2015.60	14250.20	0.00	15423.80	51.98
01-4155-215	PA LIFE STD/LTD INSURANCE	12168.00	795.59	5709.68	0.00	6458.32	53.08
01-4155-220	PA FICA	70807.00	4755.12	28766.20	0.00	42040.80	59.37
01-4155-225	PA MEDICARE	30927.00	2096.58	12836.92	0.00	18090.08	58.49
01-4155-230	PA RETIREMENT GROUP I	113094.00	6976.25	40855.55	0.00	72238.45	63.87
01-4155-231	PA RETIREMENT GROUP II PD	132679.00	9818.38	50509.52	0.00	82169.48	61.93
01-4155-232	PA RETIREMENT GROUP II FD	157597.00	11308.19	59104.60	0.00	98492.40	62.50
01-4155-250	PA UNEMPLOYMENT COMP INS	1822.00	0.00	1822.00	0.00	0.00	0.00
01-4155-260	PA WORKERS COMP INS	41027.00	0.00	41027.00	0.00	0.00	0.00
01-4155-290	PA PRE EMPLOYMENT SERVICES	1500.00	380.84	854.84	0.00	645.16	43.01
01-4155-291	PA INS CALL FIREFIGHTER	5959.00	0.00	5722.00	0.00	237.00	3.98
TOTAL PERSONNEL ADMINISTRATION		1268022.00	85035.76	591655.06	0.00	676366.94	53.34

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
PLANNING BOARD							
01-4191-270	PLB TRAINING	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191-343	PLB ADVERTISING & NOTICES	2000.00	112.50	373.00	0.00	1627.00	81.35
01-4191-370	PLB COMPUTER EXPENSES	1040.00	0.00	1000.00	0.00	40.00	3.85
01-4191-390	PLB PROF SERVICES CONSULTANT	4410.00	0.00	0.00	0.00	4410.00	100.00
01-4191-391	PLB LR PLANNING COMMISSION	4324.00	0.00	0.00	0.00	4324.00	100.00
01-4191-550	PLB PRINTING	200.00	0.00	0.00	0.00	200.00	100.00
01-4191-560	PLB DUES & SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4191-620	PLB OFFICE SUPPLIES	500.00	0.00	9.97	0.00	490.03	98.01
01-4191-637	PLB MILEAGE	200.00	0.00	0.00	0.00	200.00	100.00
01-4191-670	PLB BOOKS & PERIODICALS	200.00	0.00	161.00	0.00	39.00	19.50
TOTAL PLANNING BOARD		13875.00	112.50	1543.97	0.00	12331.03	88.87
ZONING BOARD							
01-4192-270	ZBA TRAINING	300.00	100.00	100.00	0.00	200.00	66.67
01-4192-343	ZBA ADVERTISING & NOTICES	850.00	90.00	252.00	0.00	598.00	70.35
01-4192-560	ZBA DUES & SUBSCRIPTIONS	1040.00	0.00	1000.00	0.00	40.00	3.85
01-4192-620	ZBA OFFICE SUPPLIES	150.00	0.00	96.25	0.00	53.75	35.83
01-4192-637	ZBA MILEAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4192-810	ZBA BCRD RECORDING FEES	450.00	0.00	96.00	0.00	354.00	78.67
TOTAL ZONING BOARD		2890.00	190.00	1544.25	0.00	1345.75	46.57
HISTORIC DISTRICT BOARD							
01-4193-270	HDC TRAINING	150.00	0.00	0.00	0.00	150.00	100.00
01-4193-343	HDC ADVERTISING & NOTICES	300.00	63.00	162.00	0.00	138.00	46.00
01-4193-560	HDC DUES & SUBSCRIPTIONS	60.00	0.00	0.00	0.00	60.00	100.00
01-4193-620	HDC OFFICE SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
01-4193-690	HDC OTHER MISCELLANEOUS	50.00	0.00	0.00	0.00	50.00	100.00
TOTAL HISTORIC DISTRICT BOARD		660.00	63.00	162.00	0.00	498.00	75.45
GOVERNMENT BUILDINGS							
01-4194-341	GG TELEPHONES ACADEMY	7400.00	254.03	3486.31	0.00	3913.69	52.89
01-4194-342	GG TELEPHONES PUBLIC SFTY BLDG	11200.00	561.76	4587.99	0.00	6612.01	59.04
01-4194-343	GG TELEPHONES IW FIRE STATION	7773.00	445.99	3195.56	0.00	4577.44	58.89
01-4194-344	GG TELEPHONES HIGHWAY	5485.00	196.53	1424.41	0.00	4060.59	74.03
01-4194-345	GG TELEPHONES TRANSFER STATION	800.00	0.00	312.17	0.00	487.83	60.98

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194-346	GG TELEPHONES PARK & REC	1260.00	0.00	0.00	0.00	1260.00	100.00
01-4194-410	GG ELECTRICITY ACADEMY	12000.00	880.92	4525.46	0.00	7474.54	62.29
01-4194-411	GG HEATING & OIL ACADEMY	10500.00	0.00	4564.52	0.00	5935.48	56.53
01-4194-412	GG ELECTRICITY PUBLIC SFTY BLD	6500.00	421.32	2030.86	0.00	4469.14	68.76
01-4194-413	GG HEATING & OIL PUB SFTY BLDG	5000.00	0.00	2601.36	0.00	2398.64	47.97
01-4194-414	GG ELECTRICITY IW FIRE STATION	7500.00	569.32	2519.13	0.00	4980.87	66.41
01-4194-415	GG HEATING & OIL IW FIRE STN	11500.00	0.00	5600.31	0.00	5899.69	51.30
01-4194-416	GG ELECTRICITY HIGHWAY	5500.00	306.01	1829.64	0.00	3670.36	66.73
01-4194-417	GG HEATING & OIL HIGHWAY	4000.00	1220.92	4605.62	0.00	(605.62)	(15.14)
01-4194-418	GG ELECTRICITY TRANSFER STN	5500.00	457.48	2927.09	0.00	2572.91	46.78
01-4194-419	GG HEATING & OIL TRANSFER STN	1200.00	0.00	0.00	0.00	1200.00	100.00
01-4194-420	GG ELECTRICITY PARK & REC	1300.00	89.70	291.30	0.00	1008.70	77.59
01-4194-430	GG REPAIRS & MAINT ACADEMY	30000.00	289.00	4003.94	0.00	25996.06	86.65
01-4194-431	GG REPAIRS & MAINT PUB SFTY BL	7250.00	0.00	1272.75	0.00	5977.25	82.44
01-4194-432	GG REPAIRS & MAINT IW FIRE STN	10000.00	917.98	5193.01	0.00	4806.99	48.07
01-4194-433	GG REPAIRS & MAINT HIGHWAY	5000.00	0.00	891.00	0.00	4109.00	82.18
01-4194-434	GG REPAIRS & MAINT TRANSFER ST	6000.00	0.00	3328.05	0.00	2671.95	44.53
01-4194-435	GG REPAIRS & MAINT PARK & REC	4000.00	0.00	1149.72	0.00	2850.28	71.26
01-4194-490	GG ELEVATOR MAINT ACADEMY	4327.00	308.37	1850.22	0.00	2476.78	57.24
01-4194-610	GG SUPPLIES & SERV BLDG ACADEM	9600.00	1094.51	4166.33	0.00	5433.67	56.60
01-4194-640	GG CUSTODIAL SERVICES ACADEMY	11124.00	834.90	5666.56	0.00	5457.44	49.06
01-4194-641	GG CUSTODIAL SRVS PUB SFTY BLD	3590.00	207.45	1913.45	0.00	1676.55	46.70
01-4194-642	GG CUSTODIAL SRVS IW FIRE STN	2500.00	0.98	1630.36	0.00	869.64	34.79
01-4194-643	GG CUSTODIAL SRVS HIGHWAY	500.00	0.00	16.47	0.00	483.53	96.71
01-4194-644	GG CUSTODIAL SRVS TRANSFER STN	600.00	0.98	4.90	0.00	595.10	99.18
01-4194-645	GG CUSTODIAL SRVS PARK & REC	1.00	0.00	0.00	0.00	1.00	100.00
01-4194-650	GG GROUNDSKEEPING BUILDINGS	10000.00	396.00	516.99	0.00	9483.01	94.83
01-4194-691	GG ENERGY COMMITTEE EXPENSES	300.00	0.00	0.00	0.00	300.00	100.00
01-4194-910	GG OTH ELECTRICITY	1300.00	97.81	469.07	0.00	830.93	63.92
01-4194-911	GG OTH HEATING & OIL	3700.00	0.00	1647.85	0.00	2052.15	55.46
01-4194-930	GG OTH REPAIRS & MAINTENANCE	5000.00	22.94	1284.94	0.00	3715.06	74.30
01-4194-940	GG OTH CUSTODIAL SERVICES	2900.00	50.00	100.00	0.00	2800.00	96.55
01-4194-941	GG OTH TELEPHONE	2656.00	219.34	1103.50	0.00	1552.50	58.45
01-4194-950	GG OTH GROUNDSKEEPING	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL GOVERNMENT BUILDINGS		224767.00	9844.24	80710.84	0.00	144056.16	64.09

CEMETERY GENERAL EXPENSES

01-4195-115	CEM WAGES GROUNDS KEEPER	8351.00	1008.53	1908.44	0.00	6442.56	77.15
01-4195-430	CEM REPAIRS & MAINTENANCE	3800.00	0.00	828.83	0.00	2971.17	78.19
01-4195-560	CEM DUES & TRAINING	300.00	0.00	239.88	0.00	60.12	20.04
01-4195-610	CEM GENERAL SUPPLIES	345.00	0.00	66.87	0.00	278.13	80.62
01-4195-630	CEM MAINT SUPPLIES	300.00	0.00	0.00	0.00	300.00	100.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4195-650	CEM CONTRACTED GROUNDS KEEPING	5000.00	0.00	0.00	0.00	5000.00	100.00
TOTAL	CEMETERY GENERAL EXPENSES	18096.00	1008.53	3044.02	0.00	15051.98	83.18
INSURANCE							
01-4196-520	INS PROPERTY & LIABILITY INSUR	93075.00	0.00	93075.00	0.00	0.00	0.00
TOTAL	INSURANCE	93075.00	0.00	93075.00	0.00	0.00	0.00
TOTAL	GENERAL GOVERNMENT	2492997.00	166500.83	1155134.12	0.00	1337862.88	53.66
PUBLIC SAFETY							
POLICE DEPARTMENT							
01-4210-110	PD SALARY CHIEF	101920.00	7840.00	49000.00	0.00	52920.00	51.92
01-4210-111	PD WAGES EXE ASST	63794.00	4907.20	30670.01	0.00	33123.99	51.92
01-4210-113	PD WAGES SERGEANT	75941.00	5841.60	36510.00	0.00	39431.00	51.92
01-4210-114	PD WAGES PATROL #1	62179.00	4398.40	27490.00	0.00	34689.00	55.79
01-4210-115	PD WAGES PATROL #2	67483.00	4806.40	30040.00	0.00	37443.00	55.49
01-4210-116	PD WAGES PATROL #3	63885.00	4048.33	27658.81	0.00	36226.19	56.71
01-4210-120	PD WAGES PART TIME	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-125	PD WAGES SPECIAL DETAIL	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4210-140	PD WAGES OVERTIME	22000.00	2161.58	6676.50	0.00	15323.50	69.65
01-4210-141	PD GRANT OVERTIME	1.00	191.12	1463.46	0.00	(1462.46) (****, **)	
01-4210-150	PD HOLIDAY PAY	15079.00	0.00	0.00	0.00	15079.00	100.00
01-4210-190	PD WAGES CALL PAY	7644.00	606.00	3774.00	0.00	3870.00	50.63
01-4210-270	PD TRAINING	6000.00	0.00	1398.95	0.00	4601.05	76.68
01-4210-355	PD PHOTO LAB INVESTIGATION	500.00	0.00	0.00	0.00	500.00	100.00
01-4210-390	PD PROF PROSECUTING SERV	15000.00	0.00	3750.00	0.00	11250.00	75.00
01-4210-430	PD COMMUNICATIONS REP & MAINT	1300.00	0.00	390.00	0.00	910.00	70.00
01-4210-440	PD LEASE/RENTAL CONTRACTS	2600.00	199.75	1858.89	0.00	741.11	28.50
01-4210-560	PD DUES & SUBSCRIPTIONS	9000.00	0.00	100.00	0.00	8900.00	98.89
01-4210-620	PD OFFICE SUPPLIES	2000.00	0.00	490.28	0.00	1509.72	75.49
01-4210-625	PD POSTAGE	500.00	0.00	198.00	0.00	302.00	60.40
01-4210-635	PD GASOLINE	13000.00	623.20	5743.93	0.00	7256.07	55.82
01-4210-637	PD MILEAGE	500.00	0.00	69.09	0.00	430.91	86.18
01-4210-660	PD VEHICLE REPAIRS	10000.00	385.00	4886.75	0.00	5113.25	51.13
01-4210-680	PD UNIFORMS	5000.00	145.00	174.48	0.00	4825.52	96.51
01-4210-681	PD EQUIPMENT	8000.00	0.00	687.90	0.00	7312.10	91.40
01-4210-800	PD OTHER PROGRAMS	1250.00	0.00	49.95	0.00	1200.05	96.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL POLICE DEPARTMENT		556577.00	36153.58	233081.00	0.00	323496.00	58.12
FIRE DEPARTMENT							
01-4220-110	FD SALARY CHIEF	104980.00	4875.20	46241.42	0.00	58738.58	55.95
01-4220-114	FD WAGES FF/MEDICAL #1	85903.00	6608.64	41304.00	0.00	44599.00	51.92
01-4220-115	FD WAGES FF/MEDICAL #2	65347.00	5026.56	31416.00	0.00	33931.00	51.92
01-4220-116	FD WAGES FF/MEDICAL #3	75756.00	0.00	0.00	0.00	75756.00	100.00
01-4220-117	FD WAGES FF/MEDICAL #4	75756.00	5827.20	36420.00	0.00	39336.00	51.92
01-4220-118	FD WAGES FF/MEDICAL #5	73557.00	0.00	15335.19	0.00	58221.81	79.15
01-4220-119	FD WAGES FF/MEDICAL #6	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-120	FD WAGES PART TIME	62400.00	5812.00	25012.50	0.00	37387.50	59.92
01-4220-140	FD WAGES OVERTIME	35000.00	12294.41	65647.02	0.00	(30647.02)	(87.56)
01-4220-150	FD HOLIDAY PAY	24343.00	0.00	0.00	0.00	24343.00	100.00
01-4220-190	FD WAGES ON CALL	44000.00	3958.97	14871.22	0.00	29128.78	66.20
01-4220-270	FD TRAINING	7500.00	0.00	2221.95	0.00	5278.05	70.37
01-4220-391	FD PROF DISPATCH SERVICES	54000.00	0.00	52093.96	0.00	1906.04	3.53
01-4220-430	FD EQUIPMENT SAFETY TESTING	5000.00	0.00	0.00	0.00	5000.00	100.00
01-4220-440	FD LEASE/RENTAL COPIER	1650.00	160.51	1226.31	0.00	423.69	25.68
01-4220-560	FD DUES & SUBSCRIPTIONS	6000.00	0.00	861.00	0.00	5139.00	85.65
01-4220-610	FD SUPPLIES AMBULANCE	24000.00	3390.20	13484.91	0.00	10515.09	43.81
01-4220-620	FD OFFICE SUPPLIES	1000.00	138.13	241.66	0.00	758.34	75.83
01-4220-625	FD POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-630	FD REP & MAINT EQUIPMENT	5500.00	0.00	1963.37	0.00	3536.63	64.30
01-4220-635	FD GASOLINE	2500.00	40.66	844.63	0.00	1655.37	66.21
01-4220-636	FD DIESEL FUEL	12500.00	712.17	6689.41	0.00	5810.59	46.48
01-4220-641	FD PROTECTIVE CLOTHING CLEAN	8500.00	0.00	3633.67	0.00	4866.33	57.25
01-4220-660	FD VEHICLE REPAIRS	20000.00	565.04	3158.38	0.00	16841.62	84.21
01-4220-680	FD UNIFORMS	4500.00	154.00	1822.50	0.00	2677.50	59.50
01-4220-690	FD OTHER MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-740	FD CO TOOLS & EQUIPMENT	6000.00	0.00	3541.76	0.00	2458.24	40.97
01-4220-800	FD PREVENTION PROGRAMS	500.00	106.95	266.95	0.00	233.05	46.61
01-4220-999	FD AMBULANCE COLLECTION FEES	11000.00	762.37	3061.12	0.00	7938.88	72.17
TOTAL FIRE DEPARTMENT		817195.00	50433.01	371358.93	0.00	445836.07	54.56
BUILDING INSPECTION DEPARTMENT							
01-4240-110	BI WAGES BUILDING INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-111	BI WAGES DEPUTY BLDG INSPECTOR	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-270	BI TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-370	BI SOFTWARE SUPPORT EXP	2010.00	0.00	1984.00	0.00	26.00	1.29
01-4240-390	BI CONTRACTED INSPECTOR	33800.00	2400.00	14400.00	0.00	19400.00	57.40

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4240-560	BI DUES & SUBSCRIPTIONS	450.00	38.44	192.22	0.00	257.78	57.28
01-4240-620	BI OFFICE SUPPLIES	200.00	0.00	318.00	0.00	(118.00)	(59.00)
01-4240-637	BI MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-670	BI BOOKS & PERIODICALS	500.00	945.38	945.38	0.00	(445.38)	(89.08)
TOTAL	BUILDING INSPECTION DEPARTMENT	36963.00	3383.82	17839.60	0.00	19123.40	51.74
EMERGENCY MANAGEMENT							
01-4290-800	EM EMERGENCY MANAGEMENT	1500.00	0.00	0.00	0.00	1500.00	100.00
TOTAL	EMERGENCY MANAGEMENT	1500.00	0.00	0.00	0.00	1500.00	100.00
TOTAL	PUBLIC SAFETY	1412235.00	89970.41	622279.53	0.00	789955.47	55.94
HIGHWAY ADMINISTRATION & STREETS							
HIGHWAY ADMINISTRATION							
01-4311-110	HA WAGES ROAD AGENT	80458.00	6227.48	39376.24	0.00	41081.76	51.06
01-4311-112	HA WAGES FOREMAN	75094.00	5507.20	30626.72	0.00	44467.28	59.22
01-4311-114	HA WAGES EQUIP OP #1	58455.00	0.00	13528.66	0.00	44926.34	76.86
01-4311-115	HA WAGES EQUIP OP #2	31200.00	0.00	0.00	0.00	31200.00	100.00
01-4311-116	HA WAGES EQUIP OP #3	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-120	HA WAGES PART TIME	25000.00	0.00	2581.50	0.00	22418.50	89.67
01-4311-140	HA WAGES OVERTIME	25000.00	957.93	24125.94	0.00	874.06	3.50
01-4311-150	HA HOLIDAY PAY	8906.00	0.00	309.44	0.00	8596.56	96.53
01-4311-270	HA TRAINING	2000.00	0.00	899.00	0.00	1101.00	55.05
01-4311-390	HA PERMIT COST	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-431	HA REPAIR & MAINT RADIOS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4311-560	HA DUES & SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-610	HA SUPPLIES TOOLS & EQUIPMENT	7700.00	1561.51	6525.60	0.00	1174.40	15.25
01-4311-620	HA OFFICE SUPPLIES	200.00	0.00	240.95	0.00	(40.95)	(20.47)
01-4311-635	HA GASOLINE	4500.00	218.88	3079.98	0.00	1420.02	31.56
01-4311-636	HA DIESEL FUEL	23000.00	898.39	13026.28	0.00	9973.72	43.36
01-4311-661	HA REP & MAINT GRADER	5200.00	0.00	1314.79	0.00	3885.21	74.72
01-4311-662	HA REP & MAINT BACKHOE	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4311-663	HA REP & MAINT ITN DUMP	4000.00	0.00	2454.25	0.00	1545.75	38.64
01-4311-664	HA REP & MAINT LOADER	6000.00	0.00	459.22	0.00	5540.78	92.35
01-4311-665	HA REP & MAINT SANDERS	4000.00	0.00	1418.67	0.00	2581.33	64.53
01-4311-666	HA REP & MAINT PLOWS	6000.00	0.00	3877.52	0.00	2122.48	35.37
01-4311-667	HA REP & MAINT VEHICLE	2500.00	0.00	1732.26	0.00	767.74	30.71
01-4311-669	HA REP & MAINT 6WHL DUMP	5000.00	0.00	5359.85	0.00	(359.85)	(7.20)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4311-680	HA UNIFORMS	5000.00	0.00	717.72	0.00	4282.28	85.65
TOTAL HIGHWAY ADMINISTRATION		382716.00	15371.39	151654.59	0.00	231061.41	60.37
HIGHWAYS & STREETS							
01-4312-390	HS OTHER HIRED SERVICES	75000.00	1113.78	14110.78	0.00	60889.22	81.19
01-4312-392	HS PROF HIRED SERV PLOWING	180000.00	0.00	144907.50	0.00	35092.50	19.50
01-4312-393	HS PROF SERV HIRED LOUDON PLOW	7500.00	0.00	8000.00	0.00	(500.00)	(6.67)
01-4312-440	HS RENTAL & LEASE EQUIPMENT	5000.00	0.00	2440.00	0.00	2560.00	51.20
01-4312-650	HS ROADSIDE MOWING	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-670	HS SUPPLIES CULVERTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-691	HS SUPPLIES - COLD PATCH	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-693	HS SUPPLIES GRAVEL & STONE	30000.00	284.81	16165.91	0.00	13834.09	46.11
01-4312-694	HS SAND & 3/8 STONE	45000.00	0.00	44200.30	0.00	799.70	1.78
01-4312-695	HS SALT	75000.00	0.00	45961.54	0.00	29038.46	38.72
01-4312-696	HS PAVING MATERIALS	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-699	HS SUPPLIES - SIGNS	2500.00	2654.96	2654.96	0.00	(154.96)	(6.20)
TOTAL HIGHWAYS & STREETS		420004.00	4053.55	278440.99	0.00	141563.01	33.71
STREET LIGHTING							
01-4316-410	SL STREET LIGHTING	5500.00	465.43	1993.76	0.00	3506.24	63.75
TOTAL STREET LIGHTING		5500.00	465.43	1993.76	0.00	3506.24	63.75
ROAD BETTERMENT HBG							
01-4319-730	RB CO HIGHWAY BLOCK GRANT	166192.00	0.00	32311.61	0.00	133880.39	80.56
01-4319-731	RB CO ROAD IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL ROAD BETTERMENT HBG		166193.00	0.00	32311.61	0.00	133881.39	80.56
TOTAL HIGHWAY ADMINISTRATION & STREETS		974413.00	19890.37	464400.95	0.00	510012.05	52.34
TS SOLID WASTE DISPOSAL							
HAZARDOUS WASTE COLLECTION							
01-4323-800	HHW HAZARDOUS WASTE DAY	5520.00	0.00	0.00	0.00	5520.00	100.00
TOTAL HAZARDOUS WASTE COLLECTION		5520.00	0.00	0.00	0.00	5520.00	100.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TRANSFER STATION							
01-4324-110	TS WAGES MANAGER	71586.00	5507.20	32113.86	0.00	39472.14	55.14
01-4324-111	TS WAGES ATTENDANT #1	36442.00	376.95	376.95	0.00	36065.05	98.97
01-4324-112	TS WAGES ATTENDANT #2	27117.00	2085.88	13036.75	0.00	14080.25	51.92
01-4324-113	TS WAGES ATTENDANT #3	26602.00	2019.38	12611.76	0.00	13990.24	52.59
01-4324-140	TS WAGES OVERTIME	5000.00	352.81	714.23	0.00	4285.77	85.72
01-4324-150	TS HOLIDAY WAGES	1480.00	0.00	0.00	0.00	1480.00	100.00
01-4324-270	TS TRAINING	300.00	50.00	245.00	0.00	55.00	18.33
01-4324-350	TS MEDICAL SERVICES	250.00	0.00	0.00	0.00	250.00	100.00
01-4324-370	TS SOFTWARE SUPPORT	375.00	0.00	0.00	0.00	375.00	100.00
01-4324-390	TS PROFESSIONAL MONITORING	7875.00	610.00	3085.00	0.00	4790.00	60.83
01-4324-391	TS MOWING GROUNDS	900.00	0.00	0.00	0.00	900.00	100.00
01-4324-550	TS PRINTING	1.00	0.00	1700.55	0.00	(1699.55) (*****)**	
01-4324-560	TS DUES & SUBSCRIPTIONS	600.00	0.00	222.64	0.00	377.36	62.89
01-4324-610	TS SUPPLIES TOOLS & EQUIPMENT	2000.00	36.98	1687.31	0.00	312.69	15.63
01-4324-620	TS OFFICE SUPPLIES	500.00	0.00	712.29	0.00	(212.29)	(42.46)
01-4324-636	TS DIESEL FUEL	3000.00	82.59	1356.42	0.00	1643.58	54.79
01-4324-637	TS MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4324-660	TS SKID STEER REP & MAINT	4000.00	0.00	6606.47	0.00	(2606.47)	(65.16)
01-4324-661	TS COMPACTOR REP & MAINT	5500.00	0.00	149.98	0.00	5350.02	97.27
01-4324-663	TS BAILER REP & MAINT	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4324-680	TS BOOTS & UNIFORM EXP	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4324-690	TS OTHER MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
01-4324-800	TS MSW MUNICIPAL SOLID WASTE	180000.00	13587.12	76291.33	0.00	103708.67	57.62
01-4324-801	TS DEMO DISPOSAL & HAULING FEE	42000.00	17216.74	21046.10	0.00	20953.90	49.89
01-4324-804	TS RECYCLE ELECTRONICS	4000.00	0.00	0.00	0.00	4000.00	100.00
01-4324-806	TS RECYCLING EXPENSE	29500.00	(7610.64)	16027.42	0.00	13472.58	45.67
01-4324-808	TS TIRE REMOVAL EXPENSES	3500.00	0.00	343.85	0.00	3156.15	90.18
TOTAL TRANSFER STATION		456530.00	34315.01	188327.91	0.00	268202.09	58.75
TOTAL TS SOLID WASTE DISPOSAL		462050.00	34315.01	188327.91	0.00	273722.09	59.24
GENERAL ASSIST SERVICES							
01-4441-270	GA TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4441-390	GA CONTRACTED SERVICES	1.00	0.00	0.00	0.00	1.00	100.00
01-4441-560	GA DUES & SUBSCRIPTIONS	30.00	0.00	0.00	0.00	30.00	100.00
01-4441-800	GA GENERAL ASSIST PAYMENTS	40000.00	1900.00	6788.01	0.00	33211.99	83.03
TOTAL GENERAL ASSIST SERVICES		40032.00	1900.00	6788.01	0.00	33243.99	83.04

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CULTURE AND RECREATION							
PARK & RECREATION							
01-4520-115	P&R WAGES ATTENDANT	10895.00	1944.77	3126.88	0.00	7768.12	71.30
01-4520-116	P&R WAGES SWIM INSTRUCTOR	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4520-343	P&R ADVERTISING & NOTICES	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-610	P&R SUPPLIES TOOLS & EQUIP	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-650	P&R GROUNDS KEEPING	350.00	0.00	0.00	0.00	350.00	100.00
01-4520-690	P&R MISCELLANEOUS EXP	3000.00	54.99	176.60	0.00	2823.40	94.11
TOTAL PARK & RECREATION		16247.00	1999.76	3303.48	0.00	12943.52	79.67
LIBRARY							
01-4550-341	CRN LIB UTILITIES	0.00	342.56	1533.43	0.00	(1533.43)	0.00
01-4550-370	CRN LIB COMPUTER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4550-560	CRN LIB PROF FEES/DUES/SUBSCRI	0.00	0.00	105.00	0.00	(105.00)	0.00
01-4550-610	CRN LIB MEDIA	6175.00	0.00	0.00	0.00	6175.00	100.00
01-4550-620	CRN LIB SUPPLIES	0.00	43.30	61.00	0.00	(61.00)	0.00
01-4550-630	CRN LIB BLDG O/S MAINT	150.00	0.00	125.00	0.00	25.00	16.67
01-4550-631	CRN LIB BLDG INSIDE MNT	825.00	0.00	0.00	0.00	825.00	100.00
TOTAL LIBRARY		7150.00	385.86	1824.43	0.00	5325.57	74.48
PATRIOTIC PURPOSES							
01-4583-610	PP PATRIOTIC PURPOSES	3500.00	681.00	1297.15	0.00	2202.85	62.94
TOTAL PATRIOTIC PURPOSES		3500.00	681.00	1297.15	0.00	2202.85	62.94
TOTAL CULTURE AND RECREATION		26897.00	3066.62	6425.06	0.00	20471.94	76.11
CONSERVATION & DEVELOPMENT							
CONSERVATION AND DEVELOPMENT							
01-4611-270	CC TRAINING	500.00	0.00	0.00	0.00	500.00	100.00
01-4611-343	CC ADVERTISING & NOTICES	100.00	0.00	0.00	0.00	100.00	100.00
01-4611-370	CC SOFTWARE SUPPORT EXP	1.00	0.00	0.00	0.00	1.00	100.00
01-4611-550	CC PRINTING MAPS	500.00	0.00	0.00	0.00	500.00	100.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4611-620	CC OFFICE SUPPLIES	300.00	0.00	266.20	0.00	33.80	11.27
01-4611-637	CC MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4611-650	CC GROUNDS - CC PROPERTY	1500.00	29.00	145.00	0.00	1355.00	90.33
TOTAL	CONSERVATION AND DEVELOPMENT	2902.00	29.00	411.20	0.00	2490.80	85.83
TOTAL	CONSERVATION & DEVELOPMENT	2902.00	29.00	411.20	0.00	2490.80	85.83
DEBT SERVICES							
PRINCIPAL DEBT SERVICE							
01-4711-982	DS AMBULANCE LEASE	50230.00	0.00	50230.28	0.00	(0.28)	0.00
TOTAL	PRINCIPAL DEBT SERVICE	50230.00	0.00	50230.28	0.00	(0.28)	0.00
INTEREST DEBT SERVICE							
01-4712-982	DSI INTEREST AMBULANCE LEASE	3823.00	0.00	3822.94	0.00	0.06	0.00
TOTAL	INTEREST DEBT SERVICE	3823.00	0.00	3822.94	0.00	0.06	0.00
TAX ANTICIPATION DEBT							
01-4723-985	TAN TAX ANTICIPATION DEBT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	TAX ANTICIPATION DEBT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	DEBT SERVICES	54053.00	0.00	54053.22	0.00	(0.22)	0.00
TOTAL	GENERAL OPERATING BUDGET	5465579.00	315672.24	2497820.00	0.00	2967759.00	54.30
TOTAL	GENERAL FUND	5465579.00	315672.24	2497820.00	0.00	2967759.00	54.30

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL WARRANT ARTICLES							

WA OUTSIDE AGENCIES							

01-4802-824	WA OA CASA	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4802-825	WA OA GRANITE VNA	7600.00	0.00	0.00	0.00	7600.00	100.00
01-4802-827	WA OA NEW BEGINNINGS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4802-828	WA OA COMMUNITY ACTION PROGRAM	5000.00	0.00	0.00	0.00	5000.00	100.00
01-4802-829	WA OA LAKES REGION MENTAL HLTH	0.00	0.00	0.00	0.00	0.00	0.00
01-4802-830	WA OA LAKES REGION VNA	1500.00	0.00	0.00	0.00	1500.00	100.00
TOTAL WA OUTSIDE AGENCIES		16100.00	0.00	0.00	0.00	16100.00	100.00
WA OTHER CULTURE & RECREATION							

01-4803-824	WA C&R GILM SNOWMOBILE CLUB	4000.00	0.00	0.00	0.00	4000.00	100.00
01-4803-825	WA C&R GILM YOUTH ORGANIZATION	5500.00	0.00	0.00	0.00	5500.00	100.00
01-4803-826	WA C&R GILM JULY 4TH COMMITTEE	10000.00	7500.00	10000.00	0.00	0.00	0.00
01-4803-827	WA C&R ROCKY POND ASSOC	0.00	0.00	0.00	0.00	0.00	0.00
01-4803-828	WA C&R GILMANTON IW LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
01-4803-829	WA C&R GILM YEARROUND LIBRARY	35000.00	0.00	0.00	0.00	35000.00	100.00
TOTAL WA OTHER CULTURE & RECREATION		54500.00	7500.00	10000.00	0.00	44500.00	81.65
WA CAPITAL OUTLAY							

CO IMPROVEMENTS LAND							

01-4901-415	CO INVASIVE SPECIES ALL WTR BD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CO IMPROVEMENTS LAND		0.00	0.00	0.00	0.00	0.00	0.00
CO VEHICLES, EQUIPMENT & MACHINERY							

01-4902-641	CO POLICE CRUISER	75000.00	0.00	44555.00	0.00	30445.00	40.59
01-4902-642	CO PD VEHICLE REPAIRS	0.00	0.00	3967.80	0.00	(3967.80)	0.00
01-4902-740	CO FIRE AMBULANCE LEASE DEPOSI	0.00	0.00	0.00	0.00	0.00	0.00
01-4902-746	CO FIRE TRUCK	0.00	0.00	9973.03	0.00	(9973.03)	0.00
01-4902-747	CO FIRE COMMAND VEHICLE	87000.00	0.00	57456.50	0.00	29543.50	33.96
01-4902-748	CO FIRE PROTECTIVE CLOTHING	15000.00	0.00	8512.08	0.00	6487.92	43.25
01-4902-749	CO FD VEHICLE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	CO VEHICLES, EQUIPMENT & MACHINERY	177000.00	0.00	124464.41	0.00	52535.59	29.68
BUILDINGS							
01-4903-331	CO ACA RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4903-332	GYO SAND/SALT SHED	0.00	0.00	0.00	0.00	0.00	0.00
01-4903-930	CO OTH RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4903-995	CO PRIOR YEAR ENCUMBRANCES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
CO IMPROVEMENTS OTHER THAN BUILDINGS							
01-4909-300	CO STATISTICAL PROP REVAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4909-800	CO LOON POND DAM REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-4909-801	CO CULVERT REPAIRS & CONSTRTN	0.00	563.71	7688.71	0.00	(7688.71)	0.00
01-4909-802	CO BRIDGE CONSTRUCTION	0.00	0.00	465688.39	0.00	(465688.39)	0.00
TOTAL	CO IMPROVEMENTS OTHER THAN BUILDINGS	0.00	563.71	473377.10	0.00	(473377.10)	0.00
TOTAL	WA CAPITAL OUTLAY	177000.00	563.71	597841.51	0.00	(420841.51)	(237.76)
TRANSFER TO CAPITAL RESERVE FUNDS							
01-4915-300	CR REVAL/ASSESSING UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-301	CR REVALUATION 2024	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-350	CR ACADEMY MECHANICAL UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-355	CR COMPUTER TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-370	NON CR COMPUTER REPL/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-383	CR PARK & REC EQUIP/REP/REPLACE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-440	CR HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-545	CR TS RECY & TS FACILITY	13800.00	0.00	0.00	0.00	13800.00	100.00
01-4915-546	CR TS RECYCLING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-647	CR TOWN SEPTIC SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-740	CR FIRE SELF BREATHING APP	10000.00	0.00	0.00	0.00	10000.00	100.00
01-4915-741	CR FIRE RADIO REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-742	CR FIRE REFURBISH/REPLACE TRUC	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-743	CR FIRE REPLACE AMBULANCE VEHI	0.00	0.00	0.00	0.00	0.00	0.00
01-4915-744	NCR FIRE VEHICLE MAINT	7000.00	0.00	0.00	0.00	7000.00	100.00
01-4916-345	ETF ACCRUED LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-346	ETF HEALTH AND DENTAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-375	ETF INFRASTRUCTURE REP & UPGRA	1500000.00	0.00	0.00	0.00	1500000.00	100.00
01-4916-380	ETF BUILDING REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4916-472	ETF HIGHWAY VEHICLE EQUIP REP	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-545	ETF TRANSFER ST VEHICLE & EQUI	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-641	ETF POLICE VEHICLE REP & MAINT	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-800	ETF GENERAL ASSISTANCE/WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-802	ETF CEMETERY MAINT IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAPITAL RESERVE FUNDS		1530800.00	0.00	0.00	0.00	1530800.00	100.00
TOTAL TOTAL WARRANT ARTICLES		1778400.00	8063.71	607841.51	0.00	1170558.49	65.82
APPROVED GRANT EXPENSE							
01-5331-422	GRANT FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-5331-423	GRANTS OTHER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROVED GRANT EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
TF TRANSFERS FROM TRUST FUNDS - AGENTS							
01-5333-320	TF NCR COURT CASES LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-322	TF NCR OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-325	TF NCR WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-350	TF CR ACADEMY MECHANICAL UPGRD	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-358	TF NCR IFRASTRUCTURE	0.00	825416.87	915434.13	0.00	(915434.13)	0.00
01-5333-422	TF NCR HWY VEHICLE EQUIP REPAI	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-425	TF NCR TS VEH EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-630	TF BUILDING R/M	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-746	TF ETF FIRE HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-775	TF NCR FIRE PARAMEDIC INTERCEP	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-776	TF CR FD RADIO'S	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-777	TF NCR FIRE VEHICLE MAINTANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-800	TF CR TS FACILITY IMPROVEMENTS	0.00	16500.00	23287.00	0.00	(23287.00)	0.00
01-5333-801	TF CR VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-888	TF CR BRIDGE ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-950	TF ETF PUBLIC WTR RECLAMATION	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-999	TF CEMETERY CARE EXPENDABLE TR	0.00	1030.00	1740.00	0.00	(1740.00)	0.00
TOTAL TF TRANSFERS FROM TRUST FUNDS - AGENTS		0.00	842946.87	940461.13	0.00	(940461.13)	0.00
ENCUMBRANCES							
01-6000-100	ENC EXECUTIVE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-200	ENC ELECTIONS & REGISTRATIONS	0.00	0.00	371.67	0.00	(371.67)	0.00
01-6000-300	ENC FINANCIAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-6000-400	ENC TOWN CLERK/TAX COLLECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-450	ENC PERSONNEL ADMINISTRATION	0.00	0.00	8673.66	0.00	(8673.66)	0.00
01-6000-500	ENC GOVERNMENT BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-600	ENC POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-700	ENC FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-800	ENC HIGHWAY ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-825	ENC HIGHWAY & STREETS	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-850	ENC ROAD BETTERMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-900	ENC TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ENCUMBRANCES		0.00	0.00	9045.33	0.00	(9045.33)	0.00
TOTAL GENERAL FUND		1778400.00	851010.58	1557347.97	0.00	221052.03	12.43

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-####-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
REVENUE FROM TAXES							
01-3110-001	PROPERTY TAX REVENUE	0.00	0.00	0.00	8266137.00	(8266137.00)	0.00
01-3110-002	TAX ABATEMENTS & REFUNDS	(750.95)	(94.00)	0.00	(94.00)	94.00	0.00
01-3120-000	LAND USE CHANGE TAX	0.00	25700.00	20000.00	44075.00	(24075.00)	(120.38)
01-3185-000	YIELD TAX	4596.58	0.00	25000.00	14435.07	10564.93	42.26
01-3186-000	PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3187-000	EXCAVATION TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-001	INTEREST & PENALTIES ON TAXES	4853.28	5662.96	60000.00	40241.54	19758.46	32.93
	TOTAL REVENUE FROM TAXES	8698.91	31268.96	105000.00	8364794.61	(8259794.61)	(7866.47)
LICENSES, PERMITS AND FEES							
01-3210-000	BLP - UCC FILINGS & CERTIFICA	0.00	0.00	1600.00	690.00	910.00	56.88
01-3220-010	MOTOR VEHICLE REG FEES	110793.30	87813.11	1130000.00	569084.27	560915.73	49.64
01-3220-012	MOTOR VEHICLE TITLE FEES	228.00	236.00	2624.00	1196.00	1428.00	54.42
01-3220-020	BOAT REGISTRATION FEES	1576.05	1191.20	4000.00	4558.79	(558.79)	(13.97)
01-3220-021	OHRV PERMIT FEES	50.00	182.50	623.00	732.50	(109.50)	(17.58)
01-3220-022	HUNTING LICENSE	6.00	6.00	100.00	60.00	40.00	40.00
01-3220-025	MISC CLERK FEES COLLECTED	75.00	144.88	500.00	326.76	173.24	34.65
01-3230-010	BUILDING PERMITS	3573.90	5255.16	23000.00	17409.01	5590.99	24.31
01-3230-011	ELECTRICAL PERMITS	350.00	400.00	4700.00	2600.00	2100.00	44.68
01-3230-013	PLUMBING PERMITS	150.00	150.00	1600.00	1385.72	214.28	13.39
01-3230-014	DEMOLITION PERMITS	50.00	50.00	200.00	250.00	(50.00)	(25.00)
01-3230-015	BOILER PERMITS	100.00	80.00	6000.00	2080.00	3920.00	65.33
01-3230-016	PERMIT TRAILER COACH	0.00	170.00	1450.00	770.00	680.00	46.90
01-3290-010	DOG LICENSE FEES	511.00	486.30	7000.00	4541.94	2458.06	35.12
01-3290-011	DOG NUISANCE FINES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-025	VITAL RECORD FEES	190.00	119.00	1300.00	534.00	766.00	58.92
01-3290-200	MARRIAGE LICENSE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-275	OTHER LICENSES, PERMITS & FEES	94.64	62.50	2000.00	482.37	1517.63	75.88
01-3290-301	OTH FRANCHISE FEES COLLECTED	0.00	0.00	6300.00	6683.99	(383.99)	(6.10)
	TOTAL LICENSES, PERMITS AND FEES	117747.89	96346.65	1192997.00	613385.35	579611.65	48.58
REVENUE FROM STATE & FEDERAL SOURCES							
01-3319-000	ARPA REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-001	STATE MEALS & ROOMS TAX	0.00	0.00	391720.00	0.00	391720.00	100.00
01-3353-001	HIGHWAY BLOCK GRANT	0.00	0.00	146380.00	58568.80	87811.20	59.99
01-3353-002	HBG ADDITIONAL FUNDS SB38	0.00	0.00	17467.00	7993.44	9473.56	54.24
01-3356-001	STATE & FEDERAL FOREST LAND	0.00	1405.86	2082.00	1405.86	676.14	32.48

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-####-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3359-010	STATE MISCELLANEOUS REVENUE	(1000.00)	0.00	0.00	0.00	0.00	0.00
01-3359-020	POLICE GRANTS & REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-021	FIRE DEPT GRANTS & REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-022	OTHER INCOME / GRANTS	(5000.00)	0.00	0.00	0.00	0.00	0.00
01-3369-010	STATE MISCELLANEOUS REVENUE	1000.00	0.00	0.00	69088.39	(69088.39)	0.00
01-3369-020	POLICE GRANTS & REIMB - NEW	0.00	0.00	0.00	393.57	(393.57)	0.00
01-3369-021	FIRE DEPT GRANTS & REIMB	3900.00	0.00	8200.00	0.00	8200.00	100.00
01-3369-022	OTHER INCOME/GRANTS	5000.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE FROM STATE & FEDERAL SOURCES		3900.00	1405.86	565849.00	137450.06	428398.94	75.71
CHARGES FOR SERVICES/INCOME FRM DEPT							
01-3401-130	TO OTHER MISC INCOME	9.00	5915.00	3000.00	7392.38	(4392.38)	(146.41)
01-3401-131	TO SALE OF PHOTOCOPIES	0.00	0.00	90.00	0.00	90.00	100.00
01-3401-150	PLANNING BOARD INCOME	0.00	333.52	4502.00	4334.28	167.72	3.73
01-3401-160	ZONING BOARD INCOME	0.00	218.52	3000.00	1886.72	1113.28	37.11
01-3401-170	HDC HISTORIC DIST INCOME	0.00	0.00	315.00	611.44	(296.44)	(94.11)
01-3401-230	PD DETAIL REVENUE	0.00	5060.00	25000.00	13695.00	11305.00	45.22
01-3401-233	PD COURT FINES	0.00	0.00	275.00	25.00	250.00	90.91
01-3401-234	PD WITNESS FEES	0.00	0.00	35.00	0.00	35.00	100.00
01-3401-235	PD PISTOL PERMIT INCOME	0.00	80.00	207.00	90.00	117.00	56.52
01-3401-236	PD REPORT INCOME	0.00	150.00	350.00	220.00	130.00	37.14
01-3401-239	PD MISC INCOME	0.00	0.00	0.00	95.00	(95.00)	0.00
01-3401-240	FD DETAIL REVENUE	0.00	0.00	810.00	0.00	810.00	100.00
01-3401-241	FD MISC INCOME	0.00	0.00	0.00	5.00	(5.00)	0.00
01-3401-242	AMBULANCE SERVICE COLLECTIONS	0.00	9899.77	90000.00	46767.47	43232.53	48.04
01-3402-230	POLICE DETAIL REVENUE	2070.00	0.00	0.00	0.00	0.00	0.00
01-3402-233	PD COURT/RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-234	POLICE WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-235	POLICE PISTOL PERMIT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-236	POLICE REPORT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-239	POLICE OTHER MISC INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3403-230	FIRE - DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3403-239	FIRE OTHER MISC INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3403-240	AMBULANCE SERVICE COLLECTIONS	11371.99	0.00	0.00	0.00	0.00	0.00
01-3404-275	TS DUMP STICKERS	0.00	41.00	300.00	234.74	65.26	21.75
01-3404-433	RECY SCRAP METAL	0.00	0.00	10000.00	1061.81	8938.19	89.38
01-3404-434	RECY MIXED PAPER	0.00	0.00	3000.00	0.00	3000.00	100.00
01-3404-437	RECY CONSTRUCTION DEBRIS	0.00	1048.00	20000.00	5291.00	14709.00	73.55
01-3404-438	RECY BULKY WASTE	0.00	1135.00	10000.00	4705.00	5295.00	52.95
01-3404-439	RECY TIRES	0.00	250.00	2500.00	1100.00	1400.00	56.00
01-3404-442	RECY WHITE GOODS	0.00	480.00	2500.00	1330.00	1170.00	46.80
01-3404-444	RECY AC & FLUIDS	0.00	50.00	300.00	85.00	215.00	71.67

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-###-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3404-445	RECY TVs	0.00	375.00	3500.00	1430.00	2070.00	59.14
01-3404-446	RECY COMPUTERS/ELECTRONICS	0.00	210.00	700.00	450.00	250.00	35.71
01-3404-447	RECY FLOURESCENT BULBS	0.00	60.00	85.00	192.50	(107.50)	(126.47)
01-3406-275	TS DUMP STICKER FEE'S	29.00	0.00	0.00	0.00	0.00	0.00
01-3406-432	RECY TIN/CAN/PLASTICS	0.00	0.00	0.00	0.00	0.00	0.00
01-3406-433	RECY SCRAP METAL	0.00	0.00	0.00	0.00	0.00	0.00
01-3406-434	RECY MIXED PAPER	0.00	0.00	0.00	0.00	0.00	0.00
01-3406-437	RECY CONSTRUCTION DEBRIS	1337.00	0.00	0.00	0.00	0.00	0.00
01-3406-438	RECY BULKY WASTE	1010.00	0.00	0.00	0.00	0.00	0.00
01-3406-439	RECY TIRES	265.00	0.00	0.00	0.00	0.00	0.00
01-3406-442	RECY WHITE GOODS	465.00	0.00	0.00	0.00	0.00	0.00
01-3406-444	RECY AC & FLUIDS	110.00	0.00	0.00	0.00	0.00	0.00
01-3406-445	RECY TV'S	320.00	0.00	0.00	0.00	0.00	0.00
01-3406-446	RECY COMPUTERS & ELECTRONICS	115.00	0.00	0.00	0.00	0.00	0.00
01-3406-447	RECY FLOURESCENT BULBS	45.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHARGES FOR SERVICES/INCOME FRM DEPT		17146.99	25305.81	180469.00	91002.34	89466.66	49.57
MISCELLANEOUS REVENUES							
01-3501-002	SALE OF TOWN OWNED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3501-003	RE-SALE OF TAX DEEDED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3502-001	INTEREST ON INVESTMENTS	7583.48	6938.30	95000.00	51031.58	43968.42	46.28
01-3504-233	FINES & FORFEITS	0.00	575.00	0.00	720.97	(720.97)	0.00
01-3506-001	INSURANCE & DIVIDENDS	0.00	0.00	3000.00	0.00	3000.00	100.00
01-3506-002	INSURANCE CLAIMS & REIMBURSEME	0.00	358.56	0.00	14299.39	(14299.39)	0.00
01-3509-105	REV OTHR GENL ASSIST REIMBURSE	49437.88	15697.82	14000.00	15697.82	(1697.82)	(12.13)
01-3509-110	OTHER MISCELLANEOUS REVENUE	0.00	0.00	100.00	491.59	(391.59)	(391.59)
TOTAL MISCELLANEOUS REVENUES		57021.36	23569.68	112100.00	82241.35	29858.65	26.64
INTERFUND OPERATING TRANSFERS IN							
01-3912-010	FROM SPECIAL REVENUE - POLICE	0.00	0.00	0.00	0.00	0.00	0.00
01-3912-011	FRM SPECIAL REVENUE FUND AMBUL	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-010	REVENUE FROM TRUST FUNDS	0.00	0.00	87000.00	0.00	87000.00	100.00
01-3915-333	REVENUE FROM CEMETERY TRUSTEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3916-010	FROM TRUST & FIDUCIARY FUNDS	0.00	0.00	23974.00	49897.00	(25923.00)	(108.13)
TOTAL INTERFUND OPERATING TRANSFERS IN		0.00	0.00	110974.00	49897.00	61077.00	55.04
TOTAL GENERAL FUND		204515.15	177896.96	2267389.00	9338770.71	(7071381.71)	(311.87)

										TO GEN'L FUND TO OFFSET TAX	TO REVOLVING FUND	REVOLVING FUND BALANCE
YEAR	Balance PD Fund 02-1310-020	REVENUE 01-3401-230	GROSS WAGE PAID 02-4212-190	(b) FICA 01-0020	(c) Medicare 01-0125 02-4212-225	(d) Retirement EXPENSE 02-4212-230	(e) Total Town EXPENSE	(g) Total Town Profit	100% for 2017 80% for 2018			02-1310-020 D/F GEN'L FUND
2015		Warrant Art# revolving fund passed / fund never set up									100%	BALANCE DUE FROM FUND 01
2016		DRA says article is illegal and 100% stays in revolving fund										FROM GEN'L OP FUND
2017 fund set up	\$ 24,160.76	\$ 91,185.00	\$ 55,307.53	\$ -	\$ 768.04	\$ 10,948.67	\$ 67,024.24	\$ 24,160.76			\$ 24,160.76	\$ 24,160.76
									Town Fund	PD Fund		
2018		Warrant Article Changed 80/20							20%	80%		
2018	\$ 1,487.80	\$ 16,192.50	\$ 10,210.00	\$ 55.18	\$ 142.27	\$ 3,925.30	\$ 14,332.75	\$ 1,859.75	\$ 371.95	\$ 1,487.80	\$	25,648.56
2019	\$ 2,721.39	\$ 8,440.00	\$ 4,120.00	\$ 62.00	\$ 58.69	\$ 797.57	\$ 5,038.26	\$ 3,401.74	\$ 680.35	\$ 2,721.39	\$	28,369.95
2020	\$ 5,407.70	\$ 13,035.00	\$ 4,920.00		\$ 70.33	\$ 1,285.05	\$ 6,275.38	\$ 6,759.62	\$ 1,351.92	\$ 5,407.70	\$	33,777.65
2020 WA#14	\$ (24,387.00)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ (24,387.00)	\$	9,390.65
2021	\$ 13,627.55	\$ 59,545.00	\$ 35,320.00		\$ 505.40	\$ 6,685.16	\$ 42,510.56	\$ 17,034.44	\$ 3,406.89	\$ 13,627.55	\$	23,018.20
2022	\$ 9,253.66	\$ 56,480.00	\$ 34,580.00		\$ 487.39	\$ 9,845.54	\$ 44,912.93	\$ 11,567.07	\$ 2,313.41	\$ 9,253.66	\$	32,271.86
2023	\$ 9,502.90	\$ 76,195.00	\$ 48,770.00		\$ 696.05	\$ 14,850.33	\$ 64,316.38	\$ 11,878.62		\$ 9,502.90	\$	41,774.75
2023 WA#11	\$ (20,000.00)				\$ -	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	\$	21,774.75
2024	\$ 5,828.73	\$ 41,407.98	\$ 27,992.50		\$ 376.41	\$ 5,753.16	\$ 34,122.07	\$ 7,285.91	\$ 1,457.18	\$ 5,828.73	\$	27,603.48
2025	\$ 1,101.65	\$ 22,330.00	\$ 17,700.00		\$ 258.60	\$ 2,994.34	\$ 20,952.94	\$ 1,377.06	\$ 275.41	\$ 1,101.65	\$	28,705.13
	\$ (12,495.60)	\$ -	\$ -		\$ -	\$ -	\$ (12,495.60)	\$ -	\$ -	\$ (12,495.60)	\$	16,209.53
Jan-26	\$ 2,907.76	\$ 5,720.00	\$ 1,575.00		\$ 22.84	\$ 487.46	\$ 2,085.30	\$ 3,634.70	\$ 726.94	\$ 2,907.76	\$	19,117.29
Feb-26	\$ 1,331.42	\$ 2,035.00	\$ 280.00		\$ 4.06	\$ 86.66	\$ 370.72	\$ 1,664.28	\$ 332.86	\$ 1,331.42	\$	20,448.71
Mar-26	\$ (773.70)	\$ -	\$ 665.00		\$ 9.64	\$ 292.48	\$ 967.42	\$ (967.12)	\$ (193.42)	\$ (773.70)	\$	19,675.02
Apr-26	\$ (798.14)	\$ 880.00	\$ 1,680.00		\$ 24.36	\$ 173.32	\$ 1,877.68	\$ (997.68)	\$ (199.54)	\$ (798.14)	\$	18,876.87
May-26	\$ (482.90)	\$ -	\$ 595.00		\$ 8.63	\$ -	\$ 603.63	\$ (603.63)	\$ (120.73)	\$ (482.90)	\$	18,393.97
Jun-26	\$ 3,309.44	\$ 5,060.00	\$ 910.00		\$ 13.20	\$ -	\$ 923.20	\$ 4,136.81	\$ 827.36	\$ 3,309.44	\$	21,703.41
Jul-26	\$ -							\$ -	\$ -	\$ -		
Aug-26	\$ -							\$ -	\$ -	\$ -		
Sep-26	\$ -							\$ -	\$ -	\$ -		
Oct-26	\$ -							\$ -	\$ -	\$ -		
Nov-26	\$ -							\$ -	\$ -	\$ -		
Dec-26	\$ -							\$ -	\$ -	\$ -		
	\$ -							\$ -	\$ -	\$ -		
	\$ 21,703.41	\$ 13,695.00	\$ 5,705.00		\$ 82.72	\$ 1,039.92	\$ 20,522.64	\$ (6,827.64)	\$ -	\$ -		
	TOTAL FUND AS OF: 06/30/2026								\$ 1,373.47	\$ 21,703.41		

D E T A I L S T A T E M E N T O F A C C O U N T S - G E N E R A L L E D G E R

Subsidiary Ledger Transactions Not Included

Account = 03-1010-000 thru 03-1010-000; Mask = ##-####-###

From June 2026 to June 2026

Account Number	Account Name	Account Class	Beginning Bal	Debit Amt	Credit Amt	Ending Bal		
03-1010-000	CASH CONSERVATION FUND	Cash	97,075.32 DB	99.52	234.95	96,939.89 DB		
----- General Ledger ----- Subsidiary Ledger -----								
Transaction	Period	Source	Transaction Description	Type	Debit Amt	Credit Amt	Debit Amt	Credit Amt
002734-000079	06/04/26	06 CHSDIS GL	CONS TO GF	Trx		234.95		
002734-000084	06/30/26	06 CHSDIS GL	JUNE INTEREST	Trx	99.52			
					99.52	234.95		

D E T A I L S T A T E M E N T O F A C C O U N T S - G E N E R A L L E D G E R

Subsidiary Ledger Transactions Not Included

Account = 01-1010-004 thru 01-1010-004; Mask = ##-####-###

From June 2026 to June 2026

Account Number	Account Name	Account Class	Beginning Bal	Debit Amt	Credit Amt	Ending Bal
01-1010-004	MVSB AMB/ EMS ACCOUNT	Cash	306,633.28 DB	11,065.92	3,860.00	313,839.20 DB

				----- General Ledger -----		----- Subsidiary Ledger -----	
Transaction	Period	Source	Transaction Description	Type	Debit Amt	Credit Amt	Debit Amt Credit Amt
002734-000088	06/30/26	06 CHSDIS GL	JUNE INTEREST	Trx	1,164.64		
002734-000089	06/30/26	06 CHSDIS GL	JUNE INTEREST	Trx	1.51		
002734-000094	06/30/26	06 CHSDIS GL	JUNE REVENUE	Trx	6,446.50		
002734-000095	06/30/26	06 CHSDIS GL	JUNE REVENUE	Trx	3,453.27		
002734-000099	06/25/26	06 CHSDIS GL	EMS TO GF FOR INVOICE	Trx		3,860.00	
					11,065.92	3,860.00	

	A	B	C	D	E	F	G	H	I	J	K	L
1			TOWN OF GILMANTON TRUSTEES OF THE TRUST FUNDS- Interest Allocation									Pg 1 of 2
2				* Selectmen acting as agents for town								
3	Creation date	Acct Number	CD Number	Account Name	*	Beg Bal.	Year to Date	Monthly Acti	Interest Alloc	Ending Bal.	Year to Date Int.	
4			5/31/2026	NON CAP RES. ACCOUNTS								
5		NH-01-0124-0002	1230003229	TTE Inc Act Fid Core		\$277,131.07	\$3,361.05		\$839.83	\$277,970.90	\$4,200.88	
6		NH-01-0124-0003	1230003230	Trustee Inc. Account		\$101,347.41	\$1,231.10		\$307.12	\$101,654.53	\$1,538.22	
7	4/1/1998	NH-01-0124-0006	1230003231	Insurance Claims	Yes	\$2,852.26	\$34.60		\$8.64	\$2,860.90	\$43.24	
8	4/1/1998	NH-01-0124-0007	1230003232	Office	Yes	\$4,873.42	\$59.11		\$14.77	\$4,888.19	\$73.88	
9	8/25/1999	NH-01-0124-0021	1230003233	Title SV	Yes	\$10,690.95	\$129.68		\$32.40	\$10,723.35	\$162.08	
10	4/12/2000	NH-01-0124-0023	1230003234	Court Cases	Yes	\$30,906.50	\$374.90		\$93.66	\$31,000.16	\$468.56	
11	3/1/2001	NH-01-0124-0028	1230003235	Spec Ed Exp	Sch	\$274,206.83	\$3,326.12		\$830.97	\$275,037.80	\$4,157.09	
12	4/3/2001	NH-01-0124-0036	1230003236	Hydrants	Yes	\$6,611.45	\$80.19		\$20.04	\$6,631.49	\$100.23	
13	4/3/2001	NH-01-0124-0037	1230003237	Tool/Equip FD	Yes	\$621.17	\$7.53		\$1.88	\$623.05	\$9.41	
14	4/3/2001	NH-01-0124-0038	1230003239	Welfare	Yes	\$43,739.19	\$530.55		\$132.55	\$43,871.74	\$663.10	
15	4/8/2002	NH-01-0124-0039	1230003238	Mandated Safe Tes	Yes					\$0.00		
16	4/8/2002	NH-01-0124-0040	1230003240	Paramedic Intercept	Yes	\$1,248.86	\$15.14		\$3.79	\$1,252.65	\$18.93	
17	4/8/2002	NH-01-0124-0041	1230003241	Post Clos Testing						\$0.00	\$0.00	
18	4/8/2002	NH-01-0124-0042	1230003232	Pub. Safety Fac Bldg	Yes					\$0.00	\$0.00	
19	5/25/2005	NH-01-0124-0049	1230003242	Police Overtime	Yes					\$0.00	\$0.00	
20	5/25/2005	NH-01-0124-0050	1230003243	FD Vehicle Main		\$650.13	\$7.88		\$1.97	\$652.10	\$9.85	
21	5/25/2005	NH-01-0124-0051	1230003232	FD Call Pay		\$0.14			\$0.00	\$0.14	\$0.00	
22	2/7/2006	NH-01-0124-0052	1230003244	Sch Phone Sys Repl	Sch	\$11.79			\$0.00	\$11.79	\$0.00	
23	12/6/2006	NH-01-0124-0062	1230003244	Sch Com Sy/Ntwk Rep,Software Upgrade	Sch	\$50,705.08	\$615.74		\$153.83	\$50,858.91	\$769.57	
24	1/22/2008	NH-01-0124-0064	1230003245	Cemetery Maint Imp.	Yes	\$24,555.19	\$268.92		\$74.41	\$24,629.60	\$343.33	
25	5/8/2008	NH-01-0124-0066	1230003246	FD Plant Maint	Yes	\$279.77	\$3.39		\$0.85	\$280.62	\$4.24	
26	9/22/2008	NH-01-0124-0067	1230003247	Sch Roof Replace	Sch	\$552,012.07	\$6,555.11		\$1,672.85	\$553,684.92	\$8,227.96	
27	9/22/2008	NH-01-0124-0071	1230003248	Sch Boiler Rep & Water Heater Rep	Sch	\$105,754.67	\$1,113.86		\$320.48	\$106,075.15	\$1,434.34	
28	12/17/2009	NH-01-0124-0072	1230003249,44	Tractor Replacement *	Sch	\$25,047.91	\$303.29		\$75.77	\$25,123.68	\$379.06	
29	4/5/2010	NH-01-0124-0074	1230003250	Building R/M	Yes	\$49,723.40	\$603.14		\$150.69	\$49,874.09	\$753.83	
30	3/13/2012	NH-01-0124-0076	1230003251	Technology Hardware and Replacement	Sch	\$3,621.40	\$43.92		\$10.98	\$3,632.38	\$54.90	
31	1/16/2013	NH-01-0124-0077	1230003252	High School	Sch	\$149,717.78	\$1,816.07		\$453.72	\$150,171.50	\$2,269.79	
32	12/26/2014	NH-01-0124-0078	1230003386	Computer Replacement	Yes	\$9,947.92	\$120.67		\$30.15	\$9,978.07	\$150.82	
33	12/26/2014	NH-01-0124-0079	1230003387	Health & Dental Costs	Yes					\$0.00	\$0.00	
34	10/17/2018	NH-01-0124-0082	2230005727	Co-Curricular Enrichment	Sch	\$7,833.78	\$88.88		\$23.74	\$7,857.52	\$112.62	
35	5/27/2020	NH-01-0124-0084	2230006728	Police Dept. Veh. Repairs	Yes	\$11,460.07	\$139.01		\$34.73	\$11,494.80	\$173.74	
36	9/11/2020	NH-01-0124-0085	2230006872	Kitchen Equip. repair/replace	Sch	\$17,051.69	\$206.84		\$51.67	\$17,103.36	\$258.51	
37	9/11/2020	NH-01-0124-0086	2230006873	Playground repair/replace	Sch	\$7,139.96	\$86.61		\$21.64	\$7,161.60	\$108.25	
38	8/20/2021	NH-01-0124-0087	4500007762	Highway vehicle equip. repair	Yes	\$5,306.26	\$64.37		\$16.08	\$5,322.34	\$80.45	
39	8/20/2021	NH-01-0124-0088	4500007788	Transfer station Veh. Equip. repair	Yes	\$15,965.48	\$193.66		\$48.39	\$16,013.87	\$242.05	
40	5/10/2022	NH-01-0124-0089	4500010121	Infrastructure repairs and upgrades	Yes	\$28,190.50	\$341.95		\$85.43	\$28,275.93	\$427.38	
41	5/1/2023	NH-01-0124-0090	4500018553	Accrued Benefit Liability Fund	Yes	\$41,329.56	\$502.75		\$125.25	\$41,454.81	\$628.00	
42	5/1/2024	NH-01-0124-0091	4500032448	Public Water Reclamation Exp trust fund	Yes	\$17,534.80	\$212.70		\$53.14	\$17,587.94	\$265.84	
43	6/12/2025	NH-01-0124-0092	4500053261	Health & Dental Expendable Trust	Yes	\$92,995.02	\$1,128.03		\$281.81	\$93,276.83	\$1,409.84	
44				Total		\$1,971,063.48	\$23,566.76	\$0.00	\$5,973.23	\$1,977,036.71	\$29,539.99	
45												
46												
47												
48				*note CD#3249 closed into CD#3244, Bal. below min \$500.00								
49												
50			CD Number	Account Name		Beg Bal.	Year to Date	Monthly Act.	Interest Alloc	Ending Bal.	Year to Date Int.	

	A	B	C	D	E	F	G	H	I	J	K	L
51			5/31/2026	CAP. RES. ACCOUNTS								Pg 2 of 2
52	11/28/95	NH-01-0124-0005	1230003253	Bridge Fund	No	\$1,315.70	\$15.96		\$3.99	\$1,319.69	\$19.95	
53	9/18/1998	NH-01-0124-0009	1230003254	Gilmanton Schl Septic Sys	Sch	\$112,793.26	\$1,368.18		\$341.81	\$113,135.07	\$1,709.99	
54	12/30/1998	NH-01-0124-0012	1230003255	Ref/rep Fire Tr	Unk	\$10,211.37	\$123.87		\$30.94	\$10,242.31	\$154.81	
55	12/30/1998	NH-01-0124-0016	1230003256	Recyc/Trans Fac Improve	Yes	\$36,850.83	\$447.00		\$111.68	\$36,962.51	\$558.68	
56	4/3/2001	NH-01-0124-0032	1230003257	Repair, replace, purchase EMS veh.	Unk	\$89,916.45	\$1,090.69	-\$49,897.00	\$247.28	\$40,266.73	\$1,337.97	
57	4/3/2001	NH-01-0124-0035	1230003258	Revaluation	Yes	\$122,293.11	\$1,482.58		\$369.96	\$122,663.07	\$1,852.54	
58	6/25/2003	NH-01-0124-0043	1230003258	Master Plan Update	Yes	\$1,019.61	\$13.20		\$3.73	\$1,023.34	\$16.93	
59	6/25/2003	NH-01-0124-0044	1230003259	Doc Resto FD	No	\$762.01	\$9.24		\$2.31	\$764.32	\$11.55	
60	6/25/2003	NH-01-0124-0045	1230003260	Hwy Sheds	No	\$40,037.39	\$485.65		\$121.33	\$40,158.72	\$606.98	
61	9/11/2006	NH-01-0124-0053	1230003261	Town Septic System	No	\$32,810.80	\$397.99		\$99.44	\$32,910.24	\$497.43	
62	9/11/2006	NH-01-0124-0054	1230003262	Town Driveways	No	\$1,203.82	\$14.60		\$3.65	\$1,207.47	\$18.25	
63	9/11/2006	NH-01-0124-0055	1230003263	Town Roofs	No	\$5,400.99	\$65.51		\$16.37	\$5,417.36	\$81.88	
64	9/11/2006	NH-01-0124-0056	1230003264	Salt/Sand Cover	No	\$15,795.46	\$191.60		\$47.87	\$15,843.33	\$239.47	
65	9/11/2006	NH-01-0124-0057	1230003265	Highway Equip.	No	\$457,080.87	\$5,544.38		\$1,385.17	\$458,466.04	\$6,929.55	
66	9/11/2006	NH-01-0124-0058	1230003266	Recycle Equip	No	\$138,276.18	\$1,677.29		\$419.04	\$138,695.22	\$2,096.33	
67	9/11/2006	NH-01-0124-0059	1230003267	Fire Comma Veh	No	\$594.41	\$7.21		\$1.80	\$596.21	\$9.01	
68	9/11/2006	NH-01-0124-0060	1230003268	Reval/Assum Update	No	\$2,578.21	\$31.28		\$7.81	\$2,586.02	\$39.09	
69	9/11/2006	NH-01-0124-0061	1230003269	Forestry Vehicle Replace.	No	\$2,568.08	\$30.90		\$8.04	\$2,576.12	\$38.94	
70	5/21/2007	NH-01-0124-0063	1230003270	Police/Fire Saf Bldg	Yes	\$7,865.78	\$95.41		\$23.83	\$7,889.61	\$119.24	
71	5/8/2008	NH-01-0124-0065	1230003271	Police Cruiser Rep		\$0.00			\$0.00	\$0.00	\$0.00	
72	9/22/2008	NH-01-0124-0068	1230003272	Sch Rep Fuel Strg Tanks	Sch	\$34,188.56	\$414.71		\$103.61	\$34,292.17	\$518.32	
73	9/22/2008	NH-01-0124-0069	1230003273	Sch Water Stg Tanks	Sch	\$30,425.25	\$369.05		\$92.21	\$30,517.46	\$461.26	
74	9/22/2008	NH-01-0124-0070	1230003274	Sch Paving	Sch	\$180,670.03	\$2,191.53		\$547.51	\$181,217.54	\$2,739.04	
75	4/5/2010	NH-01-0124-0073	1230003275	Solid Waste Storage Bldg	No	\$23,561.61	\$285.81		\$71.40	\$23,633.01	\$357.21	
76	7/11/2011	NH-01-0124-0075	1230003276	SCBA Fund	No	\$48,565.36	\$589.10		\$147.17	\$48,712.53	\$736.27	
77	12/28/2015	NH-01-0124-0080	1230003757	Fire Radio Replacement Fund	Yes	\$22,149.19	\$268.67		\$67.12	\$22,216.31	\$335.79	
78	7/24/2018	NH-01-0124-0081	2230005525	Academy Bldg Mech Upgrades	Yes	\$6,615.75	\$80.25		\$20.05	\$6,635.80	\$100.30	
79	8/14/2019	NH-01-0124 0083	2230006305	Parks&Rec Equip. Repair/Replace	Yes	\$3,846.57	\$46.66		\$11.65	\$3,858.22	\$58.31	
80												
81				Total		\$1,429,396.65	\$17,338.32	-\$49,897.00	\$4,306.77	\$1,383,806.42	\$21,645.09	
82												
83			CD Number	Account Name		Beg Bal.	Year to Date	Monthly Act.	Interest Alloc	Ending Bal.	Year to Date Int.	
84			5/31/2026	OTHER FUND ACCOUNTS								
85	3/26/2001	NH-01-0124-0030	1230003277	Harold Gilman (Sch)	Sch	\$3,119.66	\$37.84		\$9.45	\$3,129.11	\$47.29	
86	3/26/2001	NH-01-0124-0031	1230003278	Anne Onion (Sch)	Sch	\$436.65	\$5.29		\$1.32	\$437.97	\$6.61	
87	7/1/2003	NH-01-0124-0046	1230003279	Amy J Sellin Fd (Sch) Gil	Sch	\$7,244.97	\$87.88		\$21.96	\$7,266.93	\$109.84	
88	7/1/2003	NH-01-0124-0047	1230003278	Osler School Fd (Sch)	Sch	\$805.47	\$9.81		\$2.45	\$807.92	\$12.26	
89	7/1/2003	NH-01-0124-0048	1230003280	Class of 1986 Fd (Sch) Gil	Sch	\$1,342.25	\$16.28		\$4.07	\$1,346.32	\$20.35	
90				Total		\$12,949.00	\$157.10	\$0.00	\$39.25	\$12,988.25	\$196.35	
91												
92				TOTAL FOR ALL ACCOUNTS		\$3,413,409.13	\$41,062.18	-\$49,897.00	\$10,319.25	\$3,373,831.38	\$51,381.43	

SELECTBOARD ITEMS, FYIS, AND OTHER UPDATES

NON-PUBLIC Pursuant to RSA 91-A:3, II

Non-public meetings must be opened in and closed in public sessions by way of a motion of the Board. The Reasons for holding the non-public session will be stated by the Chairman.

A nonpublic session is something that meets the definition of a meeting, but which the public cannot attend. RSA 91-A:3, I. All of the formalities of a meeting apply to a nonpublic session except/or the "open to the public" requirement. So, when a quorum of the board members is gathered to talk about or vote on any official business, it is a meeting. If they want to exclude the public from that discussion, they can do so only for the specific reasons listed in

RSA 91-A:3, II

Specific Statutory Reason cited as foundation for the non-public session:

- **RSA 91-A:3 I(a)** *The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.*
- **RSA 91-A:3, II(b)** *The hiring of any person as a public employee.*
- **RSA 91-A:3, II(c)** *Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.*
- **RSA 91-A:3, II(d)** *Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- **RSA 91-A:3, II(e)** *Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.*
- **RSA 91-A:3, II(i)** *consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*
- **RSA 91-A:3, 11(1)** *allows a public body to enter non-public session to consider advice received from legal counsel, either orally, in writing, even if legal counsel is not present.*

ADJOURNMENT