

Kearsarge Regional School District
Municipal Budget Committee Meeting
6:30 PM
Tuesday
November 18, 2025

Kearsarge Professional Development
Cougar Court (*entrance by cupola off 165 Main Street*)

Kearsarge Learning Campus, New London

1. Roll Call
2. Approval of Minutes
3. Warrant Articles
4. Other business as required
5. Non-Public 91-A:34

Zoom: <https://us02web.zoom.us/j/83343204125>

Deliberative Session: January 10, 2026
To held at the Kearsarge Regional Middle School
9:00 AM

Unapproved Draft Minutes
Subject to review and revision, pending final approval at the next regularly scheduled meeting of the
Municipal Budget Committee

Municipal Budget Committee
Minutes of the Public Meeting
Kearsarge Regional School District
10/28/2025

I. Call to Order	Call to order @ 6:32 Richard Anderson
II. Roll Call	Present: Claire Ketteler – Newbury Tom Schamberg- Wilmot Richard Anderson – New London Jesse Evans– Warner (virtual) Luke Gorman – Springfield Rebecca Harned– Sutton Debbie Reznicek - Warner Winfried Feneberg – New London Larry LeBoeuf – Business Administrator John Fortney - Superintendent Micahael Bessette - Assistant Superintendent Kristen Schultz - School Board Representative (virtual) Absent: James Bibbo – Bradford
III. Approval of Minutes	<i>Luke Gorman motioned to approve the minutes of 10/14/25 as submitted. Tom Schamberg seconded. Motion carried 6/0/2</i>
V. Public Comment	Mag Frances/ NL questioned the percentage return to towns.
IV. New Business	<u>Revenues - Ins/Outs:</u> Mr. LeBoeuf reviewed the Revenue Ins/Outs as provided to those in attendance. ● There is potential revenue with Croydon in the works. ● The figures do not include PEAK negotiations which is still on going. ● The outcome of the Para Educators negotiation will be listed on the KRSD 2026 Warrant in March ● There was a discussion about Federal funding sources and planning for shortfalls if needed. ○ Title 1 - Title 2A - Title 3 ● There was a discussion about Unassigned Fund Balance returned to towns; as it has been a large amount historically. ● There was a discussion about understanding education funding and budgeting . Making cuts based on data trends doesn't capture the scope of the district budget. ● Leading into a discussion about annual changes to healthcare, district utilities, and staffing positions not filled. The district needs to budget for some positions due to legal parameters and unanticipated costs. ● The percentage of return does not cover operating cost. ● The School Board is still discussing the amount for the School Building Maintenance Expendable Trust Fund and the Capital Reserve Roof Fund. ● Next MBC meeting November 18th. <u>Other business as required:</u> None <u>Non Public 91-A:34 :</u> None

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V. Adjourn	<i>Luke Gorman motioned to adjourn the meeting. Mr. Schamberg seconded. 6/0/2 motion carried.</i> The meeting adjourned at 7:05
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Respectfully submitted,

Carolyn Kershaw

Unapproved

