

APPROVED

March 24, 2026

Budget Committee Meeting for the proposed Town Budget FY 2027

Committee members: M Traister, G Rumph, P Stearns, T Smith,
B Stewart (excused)

Also, K Williamson, P Cullen, J Finn, L English, C Springer, D McGuckin

A quorum of the Budget Committee members in attendance at the Macomber Room, the Chairman commenced the meeting at 5:00 pm, with quorum present throughout the meeting.

The minutes of the March 17th meeting were approved.

The final Warrant Articles were distributed, amounts same as discussed the prior week. A copy of the current draft budget was sent to all members in pdf form.

There was a brief recap of the discussion that took place last week about the library budget. It was revealed there are other revenue sources other than the budget. The library trustees are willing to meet with both the Selectboard and BC prior to the next budget session.

Q&A period:

Major increase in the budget? Payroll, with a 4% increase throughout. No merit.

What is the amount of the Town Clerk budget?

A question was raised about the amount of the Project Coordinator line (\$30,000)

Is it adequate? Is more available if needed?

Can the budget be amended at the Public Hearing? Discussion took place as to procedure to make that happen. Any changes would produce two budgets, the BC budget being voted upon at Town Meeting.

Public Hearing for the town budget will take place on March 31st.

Meeting adjourned at 5:38pm.

Respectfully submitted,
Tom F Smith, Chairman