

The State of New Hampshire

2026 Warrant for

THE ANNUAL MEETING OF THE GUNSTOCK ACRES VILLAGE WATER DISTRICT

April 4, 2026 @ 11:30 at the Gilford Public Library

Commissioners: Joe Geraci, Kurt Houston and Ryan Geraci and Robert Binda

Article 1: Election of Officers

- A) Nominate Candidate for Water Commissioner for a 3-year term and upon the close of nominations, vote to elect the Commissioner.
- B) Nominate Candidate for Water Commissioner for a 2-year term and upon the close of nominations, vote to elect the Commissioner.
- C) Nominate Candidate for Water Commissioner for a 1-year term and upon the close of nominations, vote to elect the Commissioner.
- D) Nominate Candidate for Clerk for a 1-year term and upon the close of nominations, vote to elect the Clerk.
- E) Nominate Candidate for Treasurer for a 1-year term and upon the close of nominations, vote to elect the Treasurer.

Article 2: Transfer Unassigned funds to the Reserve Fund

To see if the Village District will vote to appropriate the sum of \$400,000 to be transferred to the Reserve Fund previously established. This sum to come from unassigned fund balance from 2025. No amount to be raised from taxation. (Budget Committee Recommends)

Article 3: Budget

To see if the Village District will vote to raise and appropriate the sum of \$808,850 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Budget Committee Recommends)

Article 4: Indemnification

To see if the Village District will vote to adopt, pursuant to RSA 31:105, to indemnify and save harmless for loss or damage occurring after the vote any person employed by the Village District and any member or officer of its governing board, administrative staff or agencies from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of employment or office.

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- E) Nominate Candidate for Treasurer for a 1-year term and upon the close of nominations, vote to elect the Treasurer.

Article 2: Transfer Unassigned funds to the Reserve Fund

To see if the Village District will vote to appropriate the sum of \$400,000 to be transferred to the Reserve Fund previously established. This sum to come from unassigned fund balance from 2025. No amount to be raised from taxation. (Budget Committee Recommends)

Article 3: Budget

To see if the Village District will vote to raise and appropriate the sum of \$808,850 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Budget Committee Recommends)

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To see if the Village District will vote to adopt, pursuant to RSA 31:105, to indemnify and save harmless for loss or damage occurring after the vote any person employed by the Village District and any member or officer of its governing board, administrative staff or agencies from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of employment or office.

GAVWD Annual meeting warrant article continued

Article 10 To see if the Gunstock Acres Village Water District will vote to reduce the number of Commissioners for the District from 5 Commissioners back to 3 Commissioners per RSA 52

GAVWD 2025 Budget

1/9/2025

Item	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget
Income							
Grant-Cyber Security				\$ 50,000.00			
Grant-Well Fence				\$ 24,050.00			
Grant-Asset Management							
Water Break	10,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Hook-up Fees	5,000.00	\$ 65.84	\$ 100.00	\$ 43.57	\$ 50.00	\$ 782.63	\$ 900.00
Interest - Total		\$ 73,608.92					
Transfer From Capital Reserve	217,000.00	\$ 217,719.00	\$ 217,719.00	\$ 217,266.00	\$ 217,719.00	\$ 221,265.00	\$ 221,450.00
Precinct Taxes	594,070.00	\$ 581,688.64	\$ 582,000.00	\$ 582,590.51	\$ 583,000.00	\$ 581,768.64	\$ 583,000.00
Water User Fees		\$ 489.40					
Miscellaneous Income		\$ 671,912.56		\$ 126,835.76			
NH SRF Loan		\$ 1,552,484.36	\$ 806,819.00	\$ 1,007,785.84	\$ 804,269.00	\$ 807,316.27	\$ 808,850.00
Income - Total	826,570.00	\$ 807,326.88		\$ 806,900.08			
Expenses							

MM Transfer - Capital Fund Deposit

Admin - Accounting	\$ 2,500.00	\$ 3,900.00	\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 3,075.00	\$ 4,000.00
Admin. - Office Expenses	\$ 4,500.00	\$ 7,785.75	\$ 10,000.00	\$ 5,265.78	\$ 10,000.00	\$ 4,054.01	\$ 5,000.00
Admin. - Officer Stipends	\$ 17,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 18,667.00	\$ 20,000.00
Admin - Insurance	\$ 4,500.00	\$ 5,179.00	\$ 5,200.00	\$ 6,101.00	\$ 6,500.00	\$ 6,986.00	\$ 8,000.00
Admin - Legal	\$ 3,000.00	\$ 209.00	\$ 1,000.00	\$ 312.00	\$ 5,000.00	\$ 94.00	\$ 20,000.00
Admin - Dues, Misc	\$ 1,500.00	\$ 569.80	\$ 1,000.00	\$ 437.90	\$ 1,000.00	\$ 1,230.08	\$ 1,500.00
Admin - PO Box							
Meeting Expenses	\$ 750.00	\$ 64.02	\$ 200.00	\$ 131.94	\$ 200.00	\$ 136.18	\$ 200.00
Bank fee		\$ 55.00		\$ 44.65	\$ 200.00	\$ 108.38	\$ 150.00
Admin - Total	\$ 33,750.00	\$ 37,762.57	\$ 41,400.00	\$ 35,793.27	\$ 46,900.00	\$ 34,350.65	\$ 58,850.00
LRW - Contracted	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 66,000.00	\$ 59,875.00	\$ 81,000.00
LRW-Maintenance		\$ 62,365.00	\$ 100,000.00	\$ 28,998.55	\$ 100,000.00	\$ 11,460.61	\$ 50,000.00
LRW - Water Breaks	\$ 200,000.00	\$ 59,359.65	\$ 100,000.00	\$ 84,099.63	\$ 100,000.00	\$ 82,504.76	\$ 100,000.00
LRW- Chemicals	\$ 6,000.00	\$ 5,631.11	\$ 6,000.00	\$ 2,911.11	\$ 3,000.00	\$ 6,075.08	\$ 7,000.00
LRW - Water Testing	\$ 7,500.00	\$ 4,324.00	\$ 5,000.00	\$ 8,078.20	\$ 8,000.00	\$ 4,300.00	\$ 5,000.00



New Hampshire
Department of
Revenue Administration

2026
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Proposed Budget
Gunstock Acres

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 3/18/24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Valerie A. Chase	Vice Chair Bud Comm.	Valerie A. Chase
Chase FEDORCHAK	Member Bud Comm.	Chase
Thana Davis	Budget Committee	Thana Davis
Peter Sawyer	Budget Committee	Peter Sawyer
Joshua Rubin	Chair Broken	Joshua Rubin
Chris Bernard	Budget Com - Selection	Chris Bernard
All Miller	Bud Comm	All Miller
Diane Muller	Budget Comm	Diane Muller
Quentin McLeod	Budget Com	Quentin McLeod
Heri A Ricci	Budget comm	Heri A Ricci

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090



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Proposed Budget
Gunstock Acres

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Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Valerie A. Chase	vice chair Bud Comm.	Valerie A. Chase
Sage Federick	Member Bud Comm.	Sage Federick
Johnna Davis	Budget Committee	Johnna Davis
Peter Sawyer	Budget Committee	Peter Sawyer
Joshua Rubin	Chair Bud Comm	Joshua Rubin
Benjamin	Budget Comm - Selection	Benjamin
Amber Latone	Bud Comm	Amber Latone
Diane Muller	Budget Comm	Diane Muller
Robert McLeod	Budget Comm	Robert McLeod
Heri A Ricci	Budget Comm	Heri A Ricci

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... at ...



New Hampshire
Department of
Revenue Administration

2026
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Commissioner's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
General Government								
4130	Executive	03	\$18,667	\$20,000	\$20,000	\$0	\$20,000	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration	03	\$7,374	\$14,400	\$9,350	\$0	\$9,350	\$0
4152	Property Assessment	03	\$6,986	\$6,500	\$8,000	\$0	\$8,000	\$0
4153	Legal Expense	03	\$94	\$5,000	\$20,000	\$0	\$20,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	03	\$1,230	\$1,000	\$1,500	\$0	\$1,500	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$34,351	\$46,900	\$58,850	\$0	\$58,850	\$0
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0		\$0	\$0
4332	Water Services	03	\$164,216	\$277,000	\$243,000		\$243,000	\$0
4335	Water Treatment		\$0	\$0	\$0		\$0	\$0
4338	Water Conservation		\$0	\$0	\$0		\$0	\$0
4339	Other Water	03	\$72,787	\$111,000	\$95,000		\$95,000	\$0
	Water Distribution and Treatment Subtotal		\$237,003	\$388,000	\$338,000	\$0	\$338,000	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0		\$0	\$0
4352	Generation		\$0	\$0	\$0		\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0		\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0		\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0		\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0		\$0	\$0
4414	Pest Control		\$0	\$0	\$0		\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0		\$0	\$0
4419	Other Health		\$0	\$0	\$0		\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Commissioner's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Debt Service							
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$57,580	\$60,000	\$58,000	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$57,580	\$60,000	\$58,000	\$0	\$0
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0
4903	Buildings	03	\$3,817	\$0	\$5,000	\$0	\$5,000
4909	Improvements Other than Buildings	03	\$162,171	\$309,369	\$349,000	\$0	\$349,000
	Capital Outlay Subtotal		\$165,988	\$309,369	\$354,000	\$0	\$354,000
Operating Transfers Out							
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$808,850	\$0	\$808,850



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Commissioner's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Commissioner's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Charges for Services					
3401	Income from Departments	03	\$581,769	\$583,000	\$583,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$3,500	\$3,500	\$3,500
Charges for Services Subtotal			\$585,269	\$586,500	\$586,500
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$783	\$900	\$900
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$783	\$900	\$900
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Commissioner's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$586,052	\$587,400	\$587,400



Budget Summary

Item	Commissioner's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$808,850	\$808,850
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$808,850	\$808,850
Less Amount of Estimated Revenues & Credits	\$587,400	\$587,400
Estimated Amount of Taxes to be Raised	\$221,450	\$221,450



Supplemental Schedule

1. Total Recommended by Budget Committee	\$808,850
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$808,850
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$80,885
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$889,735

Given under our hands at Gilford, N H Posted annual Meeting
Of GAVWD.

This 18 Day of March 2026

Joseph Geraci commissioner



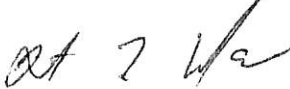
Kurt Houston commissioner



Ryan Geraci commissioner



Robert Binda commissioner



Joseph Geraci commissioner



A true copy of the Warrant-attest

Joseph Geraci commissioner

