

Raymond School District **Proposed Timeline for 2027 - 2028 Budget**

8/20/2026 - 9:30AM District Wide Admin Meeting - Department Heads to share their thoughts
 Budget Priorities

By September 25, 2026 Budget detail entered in MUNIS and spreadsheets sent to Marjorie
**(Please make sure that your spreadsheet agree's to MUNIS). At the end
 I barely have time to review them against eachother and will end up
 going by what was presented to the SB in Spreadsheet form.**

October 1, 2026 Thursday	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 10AM	Todd Ledoux - Safety & Facilities
	10AM - 11AM	Pat Arsenault - Before and After School Program
	11AM - 12PM	Jodi / Sam - Student Support Services & Wellness
	12PM - 1PM	Josh - Curriculum
	1PM - 2PM	Technology - Terry & Marjorie
October 2, 2026 Friday	2PM - 3PM	Alisa McGowan - Food Service
	Department & Initiative Review Meeting with Superintendent & BA	
	9AM - 11AM	Pete Dannible - RHS
	11AM - 12:30PM	Amy White - LRES
	1PM - 2:30PM	Joanne McCann - IHGMS
	2:30PM - 3:00PM	Marjorie - District Expenditures

**Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent
 before Review Meeting explaining how Initiative alligns with Strategic Plan and District
 Mission and/or how it would improve a situation that needs to be addressed.**

RHS Media Center

TBD Department Presentations for School Board:

6:00	Before & After School Programs
6:15	Food Service
6:30	Technology
6:45	IHGMS
7:30	Curriculum
7:45	District Expenditures

RHS Media Center

TBD Department Presentations for School Board:

6:00	Facilities
6:15	LRES
7:00	RHS
7:45	Student Services & Behavior & Wellness

TBD Finished Package to School Board

TBD Tentative - Budget Package Due to Budget Committee
 (We will try for this date, but may not be possible)

TBD Budget Presentation for Budget Committee

TBD Budget Committee Recommendation

TBD Deliberative Session

March 9, 2027 Voting Day