



**SELECTMEN'S OFFICE
TOWN OF GILMANTON**

503 Province Rd, Gilmanton, NH 03237

Ph: (603) 267-6700

Fax: (603) 267-6701

Website: www.gilmantonnh.gov

Board of Selectmen Meeting

September 14, 2026 – Academy Building – 503 Province Rd – 6:00 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

MEETING MINUTES- *The following list are public and non-public minutes that require review and approval.*

1. **July 20, 2026-** Public and Non-Public Minutes
2. **August 10, 2026 –** Public and Non-Public Minutes

CONSENT AGENDA - *Consent agenda items are routine, non-controversial items for approval.*

3. **Trustees of the Trust Fund -** Non-Capital Reserve Withdrawal Request- Rocky Pond - NH-01-0124-0091 Public Water Reclamation Fund, \$1,000.00.
4. **Trustees of the Trust Fund -** Non-Capital Reserve Withdrawal Request- Road Projects- NH-01-0124-0089 Infrastructure Rep. & Upgrades, \$960,527.04.
5. **MS-1 Extension:** Board Acknowledgment that MS-1 will be ready for signature at the Oct. 05th meeting
6. **Community Development**
Land Use Change Tax Bills & Warrant
 - 114-001.2
 - 419-074
 - 424-067 (2)
 - 424-068 (2)

NEW BUSINESS- *New business category includes items of business that have not been previously discussed or acted upon*

7. **Cemeteries:** Cemeteries: Approval of the Purchase of the Right of Interment for two graves, Nos. 174 and 175, at Buzzell Cemetery — Motion Required
8. **Cemeteries:** Approval of the Purchase of the Right of Interment for eight graves at Beech Grove Cemetery — Lots F64a-1 through F64a-4 and F64b-1 through F64b-4 — Motion Required
9. **Town Clerk/ Tax Collector Request:** Return of credit for tax funds — Motion Required
10. **Town Administrator Request:** Schedule a public hearing for Monday, October 19, 2026, on proposed updates to the fee schedule, including facility use fees, welfare allowances, Executive Office fees, transfer fees, and Town Clerk/Tax Collector fees — Motion Required
11. **Resignation acceptance:** Police Department- Officer & Cemetery Sexton

PUBLIC COMMENT – 6:30 p.m.

The public may attend the meeting or submit questions and comments by email to the Town Administrator by the Tuesday preceding the meeting. The scheduled time is subject to change at the Board's discretion.

BUDGET

12. **MS-535:** Review and approval — Motion Required
13. **Monthly Expenditure Report:** Review and acknowledgment
14. **Budget Committee Calendar:** Acknowledgment

SELECTBOARD ITEMS, FYIs, ACTION ITEM UPDATES, & OTHER TOPICS

15. Department Monthly Reports- Review
16. Notice in advance: October 5th Swearing in Ceremony- Fire Department New Hires- FYI
17. CDL Training confirmed for Highway Employee- Board acknowledgement and understanding

Continued on next page

NON-PUBLIC SESSION

18. Non-Public Session under RSA 91-A:3, II(b) and II(c): Hiring and reputation matters- Highway

RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.

RSA 91-A:3 II (b) - The hiring of any person as a public employee.

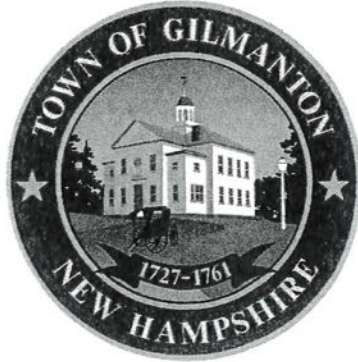
19. Non-Public RSA 91-A:3 (I) : Legal

RSA 91-A:3, II(I) allows a public body to enter non-public session to consider advice received from legal counsel, either orally, in writing, even if legal counsel is not present.

Outstanding Items

- Draft Use of town facilities – Current Policy will be updated, and draft will move forward at a future meeting.
- Draft IT Policy
- Draft Vehicle Maintenance Policy
- Updated General Assistance Guidelines

BOARD OF SELECTMEN PACKET



AGENDA

MINUTES



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TOWN OF GILMANTON

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Approved

Board of Selectmen Meeting

July 20, 2026 - Academy Building – 6:00 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

Audio Link: <https://www.gilmantonnh.org/board-selectmen/pages/meeting-audio>

Minutes created with partial AI

Present: Chairman Meredith Kelley, Vice Chairman Brian Forst, Selectman Parker Hoffacker, Town Administrator Heather Carpenter, Finance Administrator Lauraine Paquin, Administrative Assistance Amanda Davis, Fire Chief Joe Hempel, Police Chief Matthew Currier, Road Agent Isaac Morse, Town Clerk/Tax Collector Elise Smith

Public: Anne Kirby, Ray Daigle, Cathy Bowler, Douglas Bowler, Mark Sisti, Kevin Crowley, Jonathan Field, George Roberts, Claudia Ferber, David Ferber, Tom Smither IV, Joeseeph Haas, Colleen Harkey, Richard Harkey, Janet Breton

Approval of Meeting Minutes

- 06-01-2026

Motion: On a motion by Chairman Kelley and second by Vice Chairman Forst, it was voted to approve the Non-Public Minutes from 06-01-2026 (2-0) *Selectman Hoffacker, abstained.*

- 06-15-2026 – The meeting minutes were reviewed. It was noted that Chairman Kelley was absent from that meeting and Vice Chairman Forst conducted the meeting.

Motion: On a motion by Vice Chairman Forst and seconded by Selectman Hoffacker, it was voted to approve the minutes from 06-15-2026 (2-0) *Chairman Kelley, abstained.*

- 07-06-2026

Motion: On a motion by Chairman Kelley and seconded by Vice Chairman Forst, it was voted to approve the minutes from 07-06-2026 (2-0) *Selectman Hoffacker, abstained.*

- 07-10-2026 – This Non-Public meeting was held to review a hire for the Highway Department. It was noted that Chairman Kelley was absent from that meeting and Vice Chairman Forst conducted the meeting.

Motion: On a motion by Vice Chairman Forst and seconded by Selectman Hoffacker, it was voted to approve the minutes from 07-10-2026 (2-0), *Chairman Kelley, abstained.*

Consent Agenda

Oaths of Office

The Board reviewed the following oath of office for ballot clerk and inspector, each for a term of two years:

- Cindy Andrade (2-year term)
- Melissa Beal (2-year term)
- Kathleen Brooks (2-year term)
- Deb Fletcher (2-year term)
- Michelle Heyman (2-year term)
- Edward Kirk (2-year term)
- Ashley Page (2-year term)
- Grace Sisti (2-year term)

Motion: On a motion by Chairman Kelley and seconded by Vice Chairman Forst, a motion was made to accept all listed oaths of office. (3-0)

Community Development

The Board discussed the recommendations concerning credits and exemptions.

Board Consensus: This matter was tabled for return to it at the end of the meeting.

New Business

Community Feedback on Risky Trees and Utility Pole Advertisement

The Board received an update on limited public feedback to the survey concerning risky trees and utility poles. The survey had been posted on social media, and the website and included a QR code and an alternative method of response without using the QR code. Residents were asked to provide specific location for hazardous trees and utility poles, but the survey received limited participation despite multiple social media postings.

It was reported that the utility company had responded and requested more specific locations if further assistance was requested. General references to poles without identifying the road or location were noted as insufficient for follow-up.

Feedback concerning risky trees identified some locations, but additional location information was requested to support planning, budgeting, and potential work by ArborTech or another company. The Board discussed maintaining a more proactive approach to the hazardous tree work.

The Board discussed utility and property-owner responsibilities for trees near utility lines, including a reported dead ash tree near a power line. It was stated that utility response may depend on the risk to utility infrastructure and customer impacts. The town right-of-way and the need for continued hazardous-tree maintenance were also discussed.

The Board agreed to reissue the survey one additional time, and the results were reviewed once more data is collected.

Town Clerk/Tax Collector Fee Proposal

Elise Smith, Town Clerk/Tax Collector, presented proposed fee changes for public hearing consideration.

The proposal included an additional dollar per dog license. It was reported that over 150 calls were made for the civil forfeitures, with 20 dogs still outstanding. It was also reported that an RSA update in July requires a \$6.50 puppy fee, including an additional \$2 charge.

Also presented was another proposal for Transfer Station stickers. The proposal was not intended to take effect in 2026. The proposed fee would be in 2027 with stickers increasing to \$6.25 and would increase to the full \$12.50 in 2028. It was reported that \$418 was collected for transfer station stickers during the prior year and approximately \$1,020 had been collected during the current year. Sticker costs were reported as \$1,700 for stickers covering 2026/2027, and new stickers for 2028, at approximately \$850 per year.

It was noted that two Transfer Station stickers had been free during Elise's tenure, with additional stickers charged at one dollar. The proposed phased increase was described as an approach to move toward having users pay for the services they use.

Marriage ceremony fees were also included among the items proposed for public hearing consideration.

Motion: On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to approve the Town Clerk/Tax Collector's proposal to hold a public hearing on fee consideration. (3-0)

Public Comment (6:20 p.m.)

- Cathy Bowler, of 128 Crystal Lake Road and former chair of the CIP committee, requested that the CIP make a presentation.

Chairman Kelley stated that the Capital Improvement Plan Committee could not present their report for a

presentation at this meeting, because the information had not yet been reviewed or approved by the Selectmen.

Cathy Bowler submitted the report, and the report edits and wanted their receipt noted in the meeting minutes. She stated that the report had been delivered to the town administrator's office the prior Thursday for distribution to Board members.

Cathy Bowler stated that the report was prepared after a year of difficult, unbiased, independent review of capital assets in Gilmanton, New Hampshire, and cited 489 residents voted for the committee and deserve to read the report. She requested the Board review the report without judgement of anyone who served on the committee.

It was stated the report was not an easy read, but it is necessary to have change in Gilmanton, If the Town continued as it is, it would result in unfunded and diminishing assets for services.

Voters approve reserves as demonstrated from warrant articles and are not looking for large tax implications. They would rather steadily fund capital needs for replacements of existing assets.

She reported \$13,157,000 in capital needs over the next six years and stated that \$2,131,000 in 2027 needs had been identified as priority one by all committee members and discussed with all Board of Selectmen who served on the committee.

Chairman Kelley stated for clarity of the record that not all Board of Selectmen members approved exactly what was presented. Each member of the Selectboard served on the Capital Improvement Plan Committee for small window of time.

Cathy Bowler also referenced grant opportunities, including an example of \$110,000 in funding for a cruiser received by another town.

Chairman Kelley reminded Cathy that the report had not been approved by the Board and that they would not discuss the report's specific contents during the public comment period.

- Janet Breton of Geddes Road reported that mail delivery had been discontinued because of conditions near her mailbox. She stated that her mailbox had been in the same location for 36 years and described erosion and drainage conditions near a ditch and a neighboring pond. She requested assistance to restore mail delivery.

Town Administrator Heather Carpenter reported that the road agent had inspected the location during the prior week and had communicated by email. The road agent will contact the post office to obtain additional information concerning the delivery issue, including whether mailbox height or another condition affected delivery, and to get a first-hand account from the mail carrier.

Janet Breton stated that the ditch needs to be filled with rip rap, because the road is washing into the neighbor's pond. She explained this has been happening for years, but now it's dangerous for the postal service. She does not have another location to put her mailbox. She stated this is an erosion problem that has been happening for years and never addressed.

Town Administrator Heather Carpenter discussed highway staffing levels, competing road priorities, the road agent's responsibility to inspect reported issues, and the need to address work based on priority.

- Ann Kirby stated that she had joined the CIP committee near the end of its work and requested that the Board read the report in its entirety even if the information is out of the purview of the committee. She stated that the report contained information relevant to the town and commented on volunteer participation and committee communications.

Chairman Kelley stated that the report had been distributed promptly by staff and that review had already begun. She reiterated that the CIP committee was given the due date numerous times that there was a deadline the committee didn't follow.

- Heather Carpenter, speaking as herself and not as the Town Administrator, provided public comment regarding the CIP report and the committee's process, including concerns about the report's statements concerning town operations, department heads, and the Board. She agreed that there may be some factual information in the CIP packet presented, but she took offense with how the committee treated her, her staff, the Department Heads, and the Selectboard. TA Carpenter stated that the town has

141 worked to improve transparency. She believes that the committee represented themselves negatively in
142 almost every public meeting and inappropriately talked to each of the Department Heads about what
143 they have not done, what they cannot do, and what they need training on, when no training was offered.
144 No direction was given. There is a CIP that the Town has had since 2013 that just needed updating. She
145 stated that she was an advocate for the committee, but they came in with an agenda and then decided
146 that the Town was the problem. She stated that the Town staff is present every day for the public service
147 of the community, and the committee does not respect the work that the Town does. She noted the
148 committee members had inappropriate dialogue for a public meeting. It was difficult knowing the good
149 nature the committee had intended the report to be, but it read that committee did all the work and the
150 Town does nothing. She stated the committee just needed to work in support of what the Town is
151 already working towards.

- 152
153 • Joe Haas stated that he found out under Article 8, you have to be a current taxpayer. He thought RSA
154 508:4, that if in three years of the event it is considered current. But according to what he found out it
155 was not. He came in today and paid his taxes, so he is current. He is arguing the local education tax that
156 has downshifted from the DRA unlawfully.
157
- 158 • George Roberts, a representative of the First Congregational Society of Gilmanton, known locally as Smith
159 Meeting House, raised concerns regarding potential utility lines on a Class VI Road. George requested
160 that the Board hold a public hearing concerning the layout of utilities if a request for utility lines is
161 submitted.
162 Chairman Kelley stated that it would need to review and research its authority and the applicable rules
163 and regulations concerning utility installation and public hearings.
164 George commented on historic planning for connections between state highways. The resident requested
165 that the town consider completing the previously discussed infrastructure work and stated that traffic
166 conditions on Meetinghouse Road should be evaluated.
167 Chairman Kelley stated that historical planning information would require research.
168
- 169 • Colleen Harkey, CIP Vice Chair, stated that CIP committee members had not acted as a DOGE committee.
170 She mentioned that DOGE was mentioned as part of a "flippanant" conversation, and it is not true. She
171 referenced documents and communications concerning the collection of the committee's work, including
172 a May 19, 2025, letter from former Chairman Josh Mann and communications concerning information
173 requested from town departments and the school district. She commented that a lot of the statements
174 made in the meetings were false, especially pertaining to the gathering of information, and the comments
175 have been skewed to discredit the committee. If the Selectboard does not decide to use the packet
176 provided by the CIP committee, then it can be a public document and let the resident decide, because the
177 residents want to see it, and the numbers will tell the truth.
178 Chairman Kelley stated there is nothing being hidden.
179 Colleen stated the rules and procedure voted to approve the rules and procedure for the CIP committee,
180 but it was not approved by the Selectboard, because they disagreed with some things listed in the
181 document.
182 Chairman Kelley stated that the CIP members were consistently working outside of their purview.
183
- 184 • Mark Sisti of Geddes Road stated that he was a committee member, school district moderator, and town
185 moderator. He stated that the report was intended to identify future capital and infrastructure needs,
186 support planning, and reduce abrupt budget impacts. He requested that the Selectboard read the report
187 and consider its information, and it's a lot better to be proactive than reactive.
188
- 189 • Tom Smithers IV of 140 Franklin Road asked about transfer station operations during high-volume
190 periods, the condition of a John Deere backhoe, cardboard handling, and overflow conditions near the
191 compactors.
192 Transfer Station Manager, Alex DeCoste reported that recent overflow occurred during high-volume

193 periods when cardboard was not broken down or was placed in a compactor rather than the single-
194 stream recycling area. The one compactor had been temporarily closed to remove accumulated material
195 and the facility had not closed because of capacity since implementation of the current single-stream
196 process.
197 He reported that cardboard was no longer being baled because the baler was broken. It was stated that
198 the cost of repair and annual operation was not supported by revenue from the baler, and that a \$4,500
199 knife had been installed shortly before the baler failed.
200 Alex DeCoste stated that single-stream material was loaded separately and compacted with a skid steer to
201 increase capacity. The John Deere backhoe was reported to be a 2004 machine with more than 7,000
202 hours and multiple mechanical issues, including hydraulic leaks, seals, hoses, tires, and winter-operating
203 concerns. It was stated that continued repairs were not considered feasible.
204 It was reported that grant opportunities were being explored for equipment needs.

205 **Sawyer Lake Village District Capital Reserve Fund**

206 David Ferber of 6 Willow Ave, a commissioner of Sawyer Lake Village District, reported that the district had
207 delivered a \$30,000 check in mid-April for its dam capital reserve fund and that, to his knowledge, the funds had
208 not yet been deposited. He stated that several efforts had been made to contact the trustees and that the district
209 had lost approximately three months of interest.
210 The Board stated that the passing of Fred Buchholz had created disruption in access to accounts and had affected
211 multiple projects. The Board stated that it was aware of the matter and that work was proceeding to address the
212 account access issues.

213 **Non-Public Session**

214 Chairman Kelley stated the Selectboard would be moving into Non-Public RSA 91-A:3 (c). *No motion was captured.*
215

216 **Non-Public RSA 91-A:3(c) -Deeds**

217 RSA 91-A:3, II(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person,
218 other than a member of this board, unless such person requests an open meeting. This exemption shall extend to
219 include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to
220 pay or poverty of the applicant.
221

222 Chairman Kelley stated the Selectboard came out of Non-Public RSA 91-A:3(c) and are moving into Non-Public RSA
223 91A:3(l). *No motion was captured.*
224

225 **Non-Public RSA 91-A:3 (l) – Legal**

226 RSA 91-A:3, II(l) allows a public body to enter non-public session to consider advice received from legal counsel,
227 either orally, in writing, even if legal counsel is not present.

228 Chairman Kelley stated the Selectboard came out of Non-Public RSA 91-A:3(l). *No motion was captured.*

229 Chairman Kelley stated the Selectboard came out of Non-Public RSA 91-A:3(l) and the minutes will be sealed. *No*
230 *motion was captured.*

231 **Consent Agenda (Cont.)**

232

233 **Community Development**

234 Taxing Exemptions and Timber Tax

235 The Selectboard reviewed an elderly exemption and also reviewed timber tax information.
236

237 **Motion:** On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to approve 131-069
238 in the amount of \$500. (3-0)
239

Motion: On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to deny 413-073 for the elderly exemption. (3-0)

Motion: On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to approve 423-056 in the amount of \$754.43. (3-0)

Motion: On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to approve 415-033 in the amount of \$270.81. (3-0)

Capital Improvement Program Discussion

The Selectboard discussed the role of a CIP advisory group, the relationship between the CIP process and department heads, and the use of capital planning to support budgeting and taxpayers.

It was stated that department heads provide requests and that the CIP process should consider those requests together with other town funding needs, the availability of funds, and the timing of capital needs. Participants discussed whether a proposed expenditure could reasonably be scheduled over multiple years or should be addressed sooner because of an emergency.

The Selectboard discussed prior planning board work on capital planning and the transition to a separate committee. It was stated that earlier work had progressed substantially and that later work involved reviewing actual numbers supplied by departments and considering inflation. They discussed the difficulty in forecasting and adding the cost of inflation.

The Selectboard discussed the effect of inflation and other market conditions on operating budgets, and it was stated that departments should provide their needs and price points and that the process should not replace departmental judgment regarding those needs.

The Selectboard stated that department heads are responsible for operating their departments and that the role of the committee is advisory.

Action Items

- Reissue the risky trees and utility pole survey one additional time and review the resulting feedback.
- Road Agent, Isaac Morse, will contact the post office regarding mail delivery conditions on Geddes Road and obtain information from the mail carrier.
- Review authority and applicable rules concerning utility installation and a potential public hearing for Passage Hill Road.

Motion: On a motion by Chairman Kelley and seconded by Selectman Hoffacker, it was voted to adjourn. (3-0)

Adjournment (8:30 p.m.)

Respectfully Submitted,

Amanda Davis, Administrative Assistant

Approved by the Board of Selectmen

Chairman Meredith Kelley

Vice Chairman Brian Forst

Selectman Parker Hoffacker



ATTENDANCE SIGN-IN

Board of Selectmen Meeting
7/20/24

PRINT NAME

SIGNATURE & DATE

Anne Kirby

Ray Dwyer

Patricia Bowler

Mae Sison

Colleen Hartley

Douglas Bowler

Crowley Kevin

Jonathan Field

George ROBERTS

CLAUDIA Ferber

DAVID FERBER

Tom Smithers IV

Joseph H. Haas @1tothetown.com

Anne Kirby 7/20/24

Ray Dwyer 7/20/24

Patricia Bowler 7/20/24

Mae Sison 7-20-24

Colleen Hartley 7-20-24

Douglas Bowler 7-20-24

Crowley Kevin

Jonathan Field

George ROBERTS

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David Ferber 7/20/24

Tom Smithers IV

Joe Haas



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Approved

Board of Selectmen Meeting

August 10, 2026 - Academy Building – 6:00 P.M.

AGENDA

CALL TO ORDER – ROLL CALL

PLEDGE OF ALLEGIANCE

Audio Link: <https://www.gilmantonnh.org/board-selectmen/pages/meeting-audio>

Minutes created with partial AI

Present: Chairman Meredith Kelley, Vice Chairman Brian Forst, Selectman Parker Hoffacker, Town Administrator Heather Carpenter, Finance Administrator Lauraine Paquin, Transfer Station Manager Alex DeCoste, Fire Chief Hempel, Police Chief Currier, Road Agent Isaac Morse

Public: Amy Ruiter, Cindy Coleman, Kristen Clairmont, Anne Kirby, Morton "Bud" Young, Mickey Daigle

Chairman Kelley noted after the Pledge of Allegiance that Vice Chairman Forst would be late to the meeting by approximately ten minutes.

Consent Agenda

- Judy & Stephen Hopkins – gift for Town, acknowledgement
- PO – Rocky Rond Association – release of funds in the amount of \$1,000 for the milfoil treatment on Rocky Pond. Funds to come from the Public Water Reclamation Exp. Trust Fund
- PO – Lakes Region Computer - \$3,975 for desktop computer replacements for Police Department and Highway
- State of New Hampshire – Highway Block Grant, \$49,408.87, acknowledgement
- Community Development – Appointment [Grace Sisti-Zoning Board of Adjustment], Intent to Cut, Yield Tax & Warrants, Class VI Road Waiver

Town Administrator Carpenter explained that the donation of a rug hook was made by Judy Hopkins and Stephen Hopkins had been the one to drop it off to the Town. The item will be framed and displayed on the main floor of the Academy Building for public viewing. Chairman Kelley thanked Judy and Stephen Hopkins for the donation and also stated that the rug hook is beautiful.

The Board reviewed the Rocky Pond Association's request for its yearly \$1,000 milfoil treatment.

The Board reviewed a purchase order for new computers in the amount of \$3,975 for the Police Department and Highway Department. Town Administrator Carpenter explained that the computers being replaced are a part of the Town's life-cycle replacement schedule, which generally provides for approximately six replacements per year depending on budget and equipment condition.

The Board reviewed the State of New Hampshire highway block grant in the amount of \$49,408.87.

Motion: On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to approve Consent Agenda items one through four. **Motion Passed (2-0)** *Vice Chairman Forst, absent with notice.*

Grace Sisti appeared before the Board regarding her interest in serving on the Zoning Board of Adjustment. Town Administrator Carpenter explained that Grace Sisti had identified a need for members on the board and saw the Town's post on Facebook that highlighted said need. Grace Sisti stated that what the Zoning Board of Adjustment does is really important for the Town and wished to assist with matters affecting the future of the Town, properties, and zoning adjustments. Town Administrator Carpenter explained that since the Town Clerk/Tax Collector Elise Smith was absent from the meeting, after the Board approves the appointment Grace Sisti will have to show up at a later date and be sworn in by Town Clerk/Tax Collector Smith.

Motion: On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to accept the appointment of Grace Sisti onto the Zoning Board of Adjustment. **Motion Passed (2-0)** *Vice Chairman Forst, absent with notice.*

The Board reviewed Intent to Cut applications for lots 415-045 and 415-047.

Motion On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to approve the Intent to Cut applications for lots 415-045 and 415-047. **Motion Passed (2-0)** *Vice Chairman Forst, absent with notice.*

Yield Tax Warrants

The Board reviewed the following yield tax warrants:

- Lot 414-041 in the amount of \$228.02.
- Lot 403-026 in the amount of \$1,487.47.
- Lot 414-043 in the amount of \$220.68.
- Lot 113-029 in the amount of \$541.42.
- Lot 421-003 in the amount of \$0.

Vice Chairman Forst entered the meeting and questioned why a warrant with a zero-dollar value had to be accepted by the Select Board. Town Administrator Carpenter explained that it had been for yield tax was stated that the billing listed the amount as zero.

Motion: On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to accept the listed yield tax warrants. **Motion Passed (2-0)** *Vice Chairman Forst, abstained.*

The Board discussed a Class Six road agreement associated with lot 409-041 on Donovan Road. Town Administrator Carpenter explained that changes to State of New Hampshire law, effective July 1st, affect eligibility for building on Class VI roads and private road agreements. Previously the Board of Selectmen used to approve these Class VI roads and private road agreements which took the liability from the Town and put it solely on the property owner. Town Administrator Carpenter further explained that the language changed by the State of NH, that where on a Class VI Road, that are Town-owned but not Town-maintained, the Board of Selectman are not longer allowed to put any requirements on road standard.

Previously the Board of Selectman would require individuals who wished to build on a Class VI road to go through a road agreement and apply Class V road standards to bring up the road. The reason for this was so that first responders could provide that emergency aid when needed, however the New Hampshire State law claims that first responder shall not provide any emergency services down Class VI roads. Town Administrator Carpenter further explained that these first responder vehicles are not cheap, examples provided were the fire truck that cost a million dollars and the new cruiser, and cannot be expected to travel down a Class VI standard when they have no idea how the road is based, the width, or the condition it is in.

Town Administrator Carpenter explained that this will be the first Class VI road that the Town has done since the change and possibly the first one done in NH since the law change. Town Administrator Carpenter explained that these documents do get recorded after the Board signs off on them because it is a municipal road and the Board is required to sign off on them. However, there is a disclaimer on the document that the Board is not approving the road standards, and it falls solely on the property owner. Vice Chairman Forst clarified that because of the amended language from the State of New Hampshire, the Town is now able to remove itself from all liability in regard to the Class VI road. Town Administrator Carpenter explained that the Town was always able to remove itself from the liability of the Class VI roads, however previously the Select Board made sure that the standard of the road was up to par so that the Police and Fire Departments had the confidence on what roads they could travel in their vehicles. That confidence is no longer there since there will be no understanding of the road standard once someone builds.

Conversation continues about how dangerous this could be since the emergency service responders would essentially stop at the end of the road. Town Administrator Carpenter clarified that the law that keeps first responders off of Class VI roads states "shall not". The issue then becomes a liability standard when Town equipment

89 is being brought down these roads when the New Hampshire state law clearly states that these vehicles shall not be
90 travelling on Class VI roads. Chairman Kelley clarified that the change in the law stated that the property owners
91 have to have proof of insurance. Town Administrator Carpenter explained that most Class VI roads are the cusp of
92 being Class V, however Donovan Road has a house past it with a well maintained road for a long time, however there
93 had been a lapse in care and now the grandson is intending to build on the property and the standards are different
94 than when the original house had passed on that lot.

95 Town Administrator Carpenter explained that the reason for why the law change is bothersome is because it's a
96 Town-owned road, it shouldn't be the State's Legislation, it should be the Town's. These are the policies that the
97 State are making that become troublesome to municipal allowance because now the Town has to make sure every
98 Class VI road is signed "travel at your own risk" and then have red signs for roads that change over from Class V to
99 Class VI. Normally private roads do not get signs, but Class VI roads it is extremely important to identify so that
100 emergency services know not to travel down those roads and so that the public is aware that those roads are "travel
101 at your own risk" due to the unknown of the base of the road, condition of the road, and what it can hold.

102 Town Administrator Carpenter explained that the Select Board is signing a private road agreement to allow the
103 individual to start construction on his property. Under the State law the signatures are required by the Select Board.
104 It was also mentioned that legal counsel did place a disclaimer in the private road agreement. Chairman Kelley
105 questioned when the individual had to bring forward proof of insurance. Town Administrator Carpenter explained
106 that it would most likely have to be brought forward with the building permit. Conversation continued how the
107 process for building in the Town still remains the same, hence a building permit will be required. Vice Chairman Forst
108 inquires what happens if after this individual builds on this road, but the State reverses their decision, is the Select
109 Board going to have the ability to enforce roads conditions. Town Administrator Carpenter explained that all of these
110 private road agreements have always been recorded at the Belknap County Registry of Deeds for this specific reason.
111 It was further explained that the only other standard that would be null and void would be if in the future the Town
112 decided to take on the Class VI portion as a Class V again. Sawtooth Road was provided as an example, there are
113 developments that can happen and if the Town takes that over then the Class V standards apply, and the Town will
114 then maintain the road.

115 **Motion:** On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to accept number 409-041.
116 **Motion Passed (2-1)** Vice Chairman Forst, opposed.

117 **New Business**

118 **Crystal Lake Park Pickleball Courts**

119 Morton "Bud" Young of Gilmanton Ironworks, appeared with Anne Kirby to provide an update on the existing
120 pickleball court at Crystal Lake Park. The existing court was reported to have extensive cracks and divots that make
121 play difficult.

122 Resident Young requested the Board's approval to seek private donations and grants for resurfacing the existing
123 court. The estimated cost for resurfacing was stated to be between \$6,000 and \$6,500. No Town funding was
124 requested.

125 Resident Young also discussed the possible future construction of a second court if sufficient funding becomes
126 available. It was stated that the court beneath the existing pole barn is not suitable for regular play because of ceiling
127 height and limited visibility after dark. If funding is obtained for a second court, the group will return to the Board in
128 the spring with plans and a proposed location. Resident Young also explained that the current court was paved in
129 1981 and that they only sought approval from the Select Board to be allowed to raise private funding for the court.

130 Chairman Kelley inquired if there was a plan for upkeep and yearly maintenance on the court. Resident Young
131 explained that annual maintenance was expected to be limited apart from potential vandalism, such as line touch
132 up or other asphalt repairs. It was also explained that they tried to maintain the current court with efforts to seal
133 cracks.

134 Resident Young explained that the grant process was expected to take around six months, so construction was not
135 anticipated for the current year, but spring of 2027. It was also explained that if excess funds are raised they would
136 come back for approval of an additional court and location.

137 **Motion:** On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to approve pursuit of funding to
138 resurface the existing pickleball court. **Motion Passed (3-0).**

139 **Crystal Lake Park Garden Club Proposal**

140 The Board discussed a proposal from the Crystal Lake Park Garden Club to provide annual plantings around the
141 bandstand. The proposal was described as a beautification project intended to be completed for the Labor Day
142 Festival.

143 Discussion included the need to coordinate any permanent landscaping with potential future bandstand repairs. It
144 was stated that the current proposal concerns annuals, which do not conflict with any immediate bandstand project.

145 **Motion:** On a motion made by Chairman Kelley, seconded by Selectman Hoffacker, to approve the Crystal Lake Park
146 Garden Club proposal. **Motion Passed (3-0).**

147 **Energy Committee Update**

148 Amy Reuter, Chair of the Energy Committee, and Cindy Coleman, a member of the Energy Committee, provided an
149 update on committee activities and projects.

150 The Energy Committee reported that it participated in the volunteer fair and intends to participate annually. The
151 Committee also reported on its annual Earth Day celebration, which was held in May in collaboration with the Year
152 Round Library and the Trails Committee.

153 The Committee described a proposed partnership with Window Dressers, a nonprofit organization that assists
154 residents with custom-built interior storm window inserts. The project is intended to help residents warm their
155 homes, reduce energy use, and build community.

156 It was explained that trained volunteers measure participating residents' windows; Window Dressers prepares
157 materials to the required dimensions; and community volunteers assemble the inserts during a fall community build.
158 Participants are generally expected to participate in the community build event. Typical window inserts were
159 estimated to cost between \$30 and \$100 at material cost, with potential financial assistance through grants and
160 fundraising. Window Dressers is based out of Maine and have completed community builds in Maine, New
161 Hampshire, Vermont, and Massachusetts.

162 The Energy Committee is considering a trial partnership with the Canterbury and Merrimack Valley Energy
163 Committee, which has conducted similar projects. The Committee stated that there is no financial request to the
164 Town for this project.

165 Chairman Kelley inquired to how the public will be able to reach out to the Energy Committee to inquire about this
166 partnership. Amy Reiter explained that there is a stack of flyers that they brought and wondered if they were allowed
167 to be left downstairs. Town Administrator Carpenter agreed to the flyers being downstairs and also recommended
168 a post on the Town's website about the community build event. It was also explained that the Energy Committee
169 attended the Gilmanton's Farmer's Market to spread the word as well.

170 The Committee also explained that if there was a family in welfare that could be recommended they would rather
171 do that since Canterbury group received a grant and extended the offer to the Gilmanton's Energy Committee to
172 help a resident in need. Town Administrator Carpenter inquired to how the insert works. The Committee explained
173 that the inserts are installed inside the window opening and included two layers of plastic with insulation space
174 between them. The inserts require approximately three-quarters of an inch of sill around the window and can be
175 removed in the spring. Town Administrator Carpenter inquired if the inserts are super easy to remove since there

176 are older homes in the Town. The Committee explained that there are larger inserts that include a tab for removal.
177 It was further explained that these inserts have been used on windows, glass sliding doors that will not be utilized in
178 the winter, and screened in porches. The Committee also explained that the project cannot accommodate windows
179 that require volunteers to use ladders.

180 Town Administrator Carpenter informed the Energy Committee that Administrative Assistant Amanda Davis is the
181 contact person for Welfare and that the committee can reach out to her for any recommendations on families in
182 Gilmanton that would greatly benefit from the community build event.

183 **Municipal Energy Audit**

184 The Energy Committee requested guidance regarding a refreshed municipal energy audit. The Committee noted that
185 the Town completed a municipal building audit around 2020 and implemented a lighting project at the Ironworks
186 Fire Station in 2023. Funding for both activities was secured through Warrant Articles.

187 The Committee stated that the Select Board had requested a refreshed energy audit in 2025 because the prior audit
188 was approximately six years old and estimated project costs did not align with the actual cost of the Ironworks Fire
189 Station lighting project. The Committee inquired about what they can do for help and requested direction and
190 expectation from the Board. Town Administrator Carpenter explained that when buildings are discussed the LED
191 lightings affect a significant portion of employees that have migraines, and the LED lights only exasperate those
192 migraines. It was also explained that if any member of the public comes into the office and sees the lights are off, it
193 is not because the office is closed but instead because the employee's prefer not to have the lights on because they
194 trigger migraines. It also was explained that with the Highway and Fire Station there hasn't been a huge reduction
195 in cost, so it doesn't make sense to do more LED replacement projects.

196 Town Administrator Carpenter also addressed aging infrastructure, including heating, air-conditioning, and boiler
197 systems, and the need to review Capital Improvement Plan information and budget impacts before identifying audit
198 priorities. Conversation continued about whether it would be valuable, and money well spent for the Board to
199 approve the facilities to be gone through once more. Town Administrator Carpenter explained that facilities had
200 been disjointed over the years because everyone did their own, but over the past two years the Town has tried to
201 get on the same page, understand what vendors are being used, and funnel purchases for multiple buildings.
202 However, because of how everything was put in place, it becomes challenging to get everyone on the band wagon
203 of a project and bulk buy items. Town Administrator Carpenter explained that generally the budget doesn't have
204 excess money to bulk by or do projects in advance. It was further explained that from the Town Administrator
205 Carpenter's standpoint, instead of lighting the efforts from the Energy Committee could be better put into large
206 scale efforts for upgrades such as heating.

207 Town Administrator Carpenter also explained that in regard to CIP Committee, it was previously stated publicly that
208 the CIP Committee was approved but there are no minutes that reflect that statement, and the current Select Board
209 did not approve it. Town Administrator Carpenter explained that what the Town is doing is extracting the valuable
210 information gathered by CIP Committee and then identify concerns that all the Departments had from what CIP
211 collected. From there the Select Board will have a larger discussion on how they want to move forward, CIP is still
212 needed and extremely valuable. The discussion will be about how to address it since the Town is far behind. Town
213 Administrator Carpenter explained that it would be more beneficial to focus on two departments and catch up for
214 those two specifically before moving onto other facilities.

215 Discussion addressed the scope of a future audit, including prioritizing selected buildings rather than auditing all
216 municipal facilities. The Energy Committee expressed that they had concerns because of the recent audits done by
217 CIP and inquired whether it would be better to put the Energy Committee's audit on a Warrant Article if the
218 Operating Budget is unable to support the audit. It was also explained that since CIP did an audit this year, the Energy
219 Committee's anticipated a Warrant Article to be on the ballot for 2027 with projects starting in 2028/2029. Town
220 Administrator Carpenter explained that the timeline provided works with the Town's schedule because the Highway
221 Department will have to relook at their direction because it is changing. After the change to Highway Department
222 has been adjusted to, the budget presentation will be in September, and in addition to the feedback given by almost

223 all of the Department Heads in regard to CIP, the Select Board will examine all the provided information and extract
224 what the Select Board wants to move forward with and how it will affect the Town's budget.

225 Another meeting with the Energy Committee is planned for October after the budget presentation in September to
226 discuss how to move forward with the energy audit funding request for 2027. Town Administrator inquired if the
227 Energy Committee still needed the \$300 allotted in the Operating Budget. The committee explained that those
228 funds are still needed as it pays for the municipal membership with Clean Energy New Hampshire. Discussion
229 continued about how the \$300 Energy Committee budget amount will be included again and that the Clean Energy
230 New Hampshire helps with energy audits.

231 **Stump Grinding Agreement**

232 Town Administrator Carpenter presented a stump grinding agreement involving a stump near the Gilmanton Corner
233 Public Library and a shared property line. It was stated that the tree had been removed because it was dangerous
234 and had the potential to endanger municipal property. Town Administrator Carpenter informed the Select Board
235 that the property owners at the time of the tree removal had disagreed with the decision of removing said tree.

236 Town Administrator Carpenter explained that the stump had not previously been ground because of budget
237 considerations and concerns that grinding could damage roots associated with another tree, creating potential
238 liability. Town Administrator Carpenter further explained that trees can be trimmed on property line, but any time
239 anyone trims in excess it can cause the tree to sway one way and potentially fall which can create another liability
240 issue. It was also explained that the property owners did want the stump grounded initially.

241 Town Administrator Carpenter explained that ArborTech already came out and gave a quote since there are a couple
242 of trees that need to be removed, one specifically because it is growing out of the foundation of the library. The
243 library has offered to aid the Town in the landscape project for outside maintenance. Legal counsel prepared a
244 waiver addressing the Town's ability to grind the stump and related liability issues. Town Administrator Carpenter
245 explained that there had been a verbal conversation two months ago with the owner of the property and they
246 expressed agreement in having the stump removed. The agreement was sent to the property owners on Friday, and
247 no response had been received at the time of the meeting.

248 Vice Chairman Forst inquired if the stump indicated any sort of property line. Town Administrator Carpenter
249 explained that they have always used the tree line as an indicator for the property line, however there is a survey
250 on the property that clearly depicts the rock wall. Vice Chairman Forst inquired to where the rock wall was in relation
251 to the stump. Town Administrator Carpenter explained that the rock wall can be seen behind the library and there
252 is a significant distance between the library and where the stump is, similar to a pathway.

253 The Board also discussed removal of a chain-link fence located on Town property. It was stated that the fence is a
254 hazard and that adjacent property owners had indicated that its removal would be acceptable, said conversation
255 with the adjacent property owners was a courtesy since the fence is on the Town's property. Fence removal was
256 confirmed with Transfer Station Manager Alex DeCoste for Tuesday.

257 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to accept the stump grinding
258 agreement and property line matter. **Motion Passed (3-0).**

259 **Public Comment**

260 No public comment was recorded.

261 **Department Head Updates**

262 **Workplace Interactions with Town Employees**

263 The Board discussed reports of inappropriate interactions involving members of the public and Town employees,
264 particularly at the Transfer Station and within the Highway Department. The Board requested examples of things

265 that were being said to the employees of the Transfer Station. Transfer Station Manager DeCoste explained that it's
266 mostly swearing, and inquired if the Board wanted verbatim comments. Vice Chairman Forst inquired to how the
267 Board finds a way to curb the thought process that it is okay to treat Town employees, individuals employed by the
268 Town to provide a service to the residents, that badly. Conversation continued about how in the private sector
269 companies have the option to turn away business, but that isn't an option in the public sector. Chairman Kelley
270 stated that the Police Department can be contacted. Transfer Station Manager DeCoste explained that the best way
271 to curb that mindset is for the Board not to allow members of the public to insult Department Heads at meetings by
272 calling them names. If the Board shuts down the insults as soon as they happen, the Departments Heads will then
273 feel supported by their leaders and also it sends a message to the public that those types of behaviors are not going
274 to be tolerated.

275 Transfer Station Manager DeCoste further explained that the current Department Heads and Town employees are
276 few in number and they are here to help the public while also pushing through piles of work and requests, with zero
277 appreciation towards them. Town Administrator Carpenter explained that both Transfer Station and Highway are
278 unique Departments since they have limited hours or are rarely on site due to the nature of the job. It was further
279 explained that because there is no one to vent to, the individuals working at those Departments end up being the
280 one's vented too. Town Administrator Carpenter stated that she has always expressed to Department Heads and
281 Town Employees that they can walk away from situations like that, they do not have to stand there and accept it.
282 Further, if the situation becomes volatile the Police Department can be called.

283 Town Administrator Carpenter explained that if any Highway employee is out working on the road and someone
284 approaches, the employees do not have to engage, and contact the Police Department if needed. However, there is
285 limited of cell phone service for Highway, and this creates the concern that someone could come up and harass.
286 Town Administrator Carpenter stated that there had been other communities that looked at getting GoPro's for all
287 of their Highway Department employees so that way the interactions could be seen since it was an issue, also the
288 GoPro's were used to showcase how hard the snowplow driver's were working. This helps put things into perspective
289 especially if an individual is unable to get a hold of the snowplow driver because they had been up all night working,
290 they are able to see all the work that was accomplished overnight. Town Administrator Carpenter explained that
291 these were the things that one community had to show, and residents had that realization and respect for the work
292 being done.

293 Conversation continued about how the complaints that the Town receives about the Transfer Station and Highway
294 are how the employees are lazy, don't do enough, or that they are just sitting around. Town Administrator
295 Carpenter stated that other than brief interactions of respite on the compactor for one Transfer Station employee
296 who is part time and doesn't take many breaks, but that isn't the case for either department. Town Administrator
297 Carpenter explained that she does not allow that type of behavior, does not engage in it, and will tell the individual
298 to leave the building. Town Administrator Carpenter encourages other Department Heads to do the same.
299 Conversation continued about how Police and Fire Departments are also experienced in dealing with the nuances of
300 the community and their departments receive respect that isn't granted to other departments.

301 Chairman Kelley expressed that those types of behaviors being projected onto Department Heads and Town
302 employees is not okay and that she does not condone any type of insult being thrown at them. Chairman Kelley
303 explained full support in fixing the matter. Town Administrator Carpenter explained that after the meeting a game
304 plan will have to be created since the matter is greatly affecting the Transfer Station and Highway. Town
305 Administrator Carpenter explained that the moral building that it takes to make sure that less than 25 people want
306 to come back every single day and work for the public is exhausting when respect is so limited.

307 Vice Chairman Forst asked Police Chief Currier what exactly the Police Department could do with video recorded
308 interactions. Police Chief Currier explained that every case is going to be situational and dependent upon what
309 happens in that circumstance. Conversation continued about how video recordings are encouraged by the Police
310 Department because they are hard to argue against. The Board continued conversation about what type of message
311 could be sent out to the public. Vice Chairman Forst continues onto how video recordings would be back up because
312 the argument always dissolves into "I said, he said" and how verbal abuse to Town employees is not acceptable. The
313 Board continued discussion about why the verbal abuse at the Transfer Station got to the level that it is currently at.

314 Town Administrator Carpenter explained that there was a distinct change in behavior that happened during COVID
315 and that the understanding of humanity vanished with COVID. Discussion continued to how this behavior has
316 escalated and that these dysregulated emotions come out whenever an individual is unable to get things done their
317 way. Town Administrator Carpenter stated that there are incidents where de-escalation is possible, however some
318 individuals get to a point where they are beyond reason. Police Chief Currier explained that it is entitlement
319 combined with being inconvenienced that causes people to lash out. Chairman Kelley agreed that there is a level of
320 entitlement that comes with paying high taxes.

321 Conversations continued about recent incidents that occurred during a road being closed for work and individuals
322 that ignored those road closed signs and also flipped off the road crew members. Chairman Kelley stated that
323 everybody is entitled to their time, to the road, and they have a place to be so there is no need to respect the road
324 signs. Town Administrator Carpenter referenced another incident where extra flaggers were needed for a road
325 project because individuals were not respecting the road signs. It was also mentioned that not every individual
326 utilizing the roads is a Gilmanton resident, the issue also involves those that pass through the Town.

327 Chairman Forst clarified that the verbal abuse incident at the Transfer Station does involve a Gilmanton resident,
328 whether they are full time or seasonal. Transfer Station Manager DeCoste clarified that it is not the seasonal residents
329 that are showcasing this behavior. Selectman Hoffacker inquired if it was the same individuals each time. Transfer
330 Station Manager DeCoste explained that it isn't always the same individuals, but there are repeated offenders, and
331 they are Gilmanton residents. Vice Chairman Forst questioned what issues seem to cause the disputes. Transfer
332 Station Manager DeCoste explained that it's surcharges, bringing in unaccepted items, being told the item is
333 unacceptable, requests that residents check with staff before leaving materials, and the biggest conflict creator is
334 checking Transfer Station stickers.

335 Chairman Kelley questioned if there were any additional efforts other than the Town's do to ease the burden. Transfer Station
336 Manager DeCoste explained that the Town's he spoke to don't deal with it as much as Gilmanton. Conversation
337 continued about how if individuals are behaving like that at the Transfer Station then they can leave, and the Transfer
338 Station employees do not have to tolerate that type of behavior. Town Administrator Carpenter explained that a
339 public statement could be put out with what the Board agrees with what shouldn't be tolerated. Selectman
340 Hoffacker inquired if there could be a more targeted approach instead of a public statement. Conversations
341 continued about security cameras for the buildings are still in the works for the Academy Building, Transfer Station,
342 and Safety Building. Town Administrator Carpenter explained that the second part of the security cameras is the
343 electrical component because older buildings can be difficult to expand in certain areas for electrical.

344 Chairman Kelley inquired about having Transfer Station employees wear body cameras until a resolution can be put
345 into place. Police Chief Currier suggested to look into that and was unsure if there were any restrictions with body
346 cameras for individuals outside of law enforcement. Conversation continued about how the Transfer Station has
347 signs up that inform individuals that they are under video surveillance. Chairman Kelley requested Police Chief
348 Currier to look into restrictions for body cams for individuals other than law enforcement. Resident Kristen Clairmont
349 stated that she had seen similar behaviors displayed at Crystal Lake Park and contacts the Police Department every
350 time she sees it that way those individuals are warned and it's on record.

351 Town Administrator Carpenter explained that there are individuals who will go to the Administrator's Office to
352 complain about an interaction at the Transfer Station, however there are individuals who repeatedly call just to vent.
353 It was further explained that with repeat callers, that have already been addressed, that will continue to intensify
354 until they are given what they want. Town Administrator Carpenter clarified that the Town has a limited staff and
355 agreeing to solve the problem immediately makes that staff hostage to another person's schedule. Which where
356 there is an office staffed with two individuals it becomes hard to function. So, there has to be a priority list to ensure
357 that things are being worked on accordingly. Town Administrator Carpenter expressed gratitude for the budget that
358 was voted in; however, the habits and state of the Town will not change overnight. All of the roads cannot be fixed
359 with the \$1.5 million infrastructure Warrant Article. So, there has been this repeat expectation created that the
360 Highway department will come out immediately and fix everything at once. Town Administrator Carpenter explained
361 that this expectation has created a habit where there are non-stop calls that state a road is in hazardous conditions
362 and when the road is assessed it's nowhere near the hazard level. Town Administrator Carpenter clarified that it's

363 not about “thick skinned” there are seasoned Department Heads, but the expectation is that when the Department
364 Heads and Town employees come to work they shouldn’t be treated like “whipping posts”.

365 **Police Department Update**

366 Police Chief Currier reported that the Police Department responded to more than 500 calls for service during July.
367 The Police department completed training, including CPR, AED, and related training conducted with the Fire
368 Department. The Police and Fire Departments plan additional joint training following a recent crash to review fire
369 equipment and scene operations. Police department personnel completed training scenarios and qualifications at
370 Milford Range. A Cups and Cones with Cops event at the Public Safety Building is planned for the 22nd of August, in
371 partnership with Happy Cow. The Police department is providing education concerning the increasing use of e-bikes.
372 Dog-license summonses were reported as substantially served, with approximately 50 cases discussed.

373 **Fire Department Update**

374 Fire Chief Hempel reported responding to 68 calls for service during July, compared with 49 calls during the same
375 period in the prior year. Year-to-date calls were reported as 386, compared with 359 during the prior year. The Fire
376 department held its Americans Night Out event at the ballpark during the prior week. Maintenance included
377 ambulance alignments and tire balancing, repair of charging issues on Engine Two, and diagnosis of an air-
378 conditioning issue with another fire engine. Captain Cunningham provided CPR training to Police Department
379 personnel. The Fire department received new PFAS-free turnout gear, and two sets were placed into service by three
380 full-time staff members. The Firemen’s Association funded renovation of the department gym, and volunteers
381 completed work on the project. July training included Zoll cardiac monitor training, vertical ventilation training,
382 driver-operator skill reviews, and post-testing.

383 **Highway Department Update**

384 Town Administrator Carpenter provided an update regarding a planned mid-season review of Highway department
385 work and the use of funding provided during the year. Work included bridge work, culverts, ditching, and
386 subcontracted projects. Paving for Loon Pond Bridge was reported as expected shortly and additional culvert work
387 was completed on Loon Pond Road. The review will be shared through social media and the Town website. The
388 Highway Department’s goal was stated as spending \$1 million during the year while using Town staff and
389 contractors to complete work. An excavator was obtained for additional ditching, and material was removed from
390 ditches. The Lakeshore project was reported as still in progress and should be wrapped up in the next month.
391 Remaining funds from the \$1.5 million amount will be directed to projects prioritized for the following year. Town
392 Administrator Carpenter explained that the residents behavior will continue to affect the Highway department and
393 how the department moves forward.

394 **Town Administration Update**

395 Town Administrator Carpenter commended Kristen Clairmont on the phenomenal work that she has accomplished
396 at Crystal Lake Park. Conversation continued about how Kristen Clairmont’s attention to the park has caused the
397 park to thrive. Town Administrator Carpenter reported that the park has a high volume of events and that
398 procedures are being refined for event requests, alcohol, water use, and other operational matters. A notice will be
399 issued regarding the end of the park season, winterization, and closure of bathrooms.

400 Town Administrator Carpenter reported that a vacancy has existed since January and that the department is closer
401 to filling the position. It was stated that the absence has created a substantial workload for the office. Town Clerk/Tax
402 Collector Elise Smith was recognized for management of the Town website and assistance to department with
403 website needs. Deputy Town Clerk/Tax Collector Brenda Holgate was recognized for being community oriented,
404 assisting residents with paperwork, requirements, and for supporting departmental workload. Community
405 Development Director Bre Daigneault and administrative staff were reported to be managing building-related
406 paperwork and compliance responsibilities since the building & code enforcement position is being filled by a
407 contractor. Town Administrator Carpenter explained that the staff deals with compliance, lots of paperwork, and

408 state regulations which creates a lot of pressure to meet deadlines. Chairman Kelley thanked the Department Heads
409 and Town employees for their hard work given that the Town is understaffed and the work is overloaded.

410 **Interdepartmental Support During Incident Response**

411 Police Chief Currier discussed coordination among Town departments during a recent fatal motor-vehicle crash. It
412 was stated that staff from multiple departments assisted with communications, road closures, scene lighting, and
413 other incident-response needs. Conversation continued that interdepartmental coordination supports the Town's
414 ability to respond to complex incidents.

415 **Crystal Lake Park Events**

416 The Board acknowledged event information provided for Crystal Lake Park. It was stated that event information is
417 posted on the Town website and calendar. The events included birthdays, weddings, funerals, and other uses of the
418 park.

419 **Letter from Michael Harris, RE: Reclamation of Shellcamp Lake**

420 The Board received information regarding a letter from Michael Harris, submitted in conjunction with Dave Nagel,
421 concerning conditions at Shell Camp. It was clarified that the matter involves a broader issue than invasive plants.

422 Dave Nagel is scheduled to appear on the agenda in October to discuss the matter. It was not known whether Mr.
423 Harris intends to attend in person.

424 **Historic Documentation from Sue Roberts**

425 The Board received historic documentation from Sue Roberts concerning original documentation related to the
426 middle school and high school proposal. It was stated that the materials may date to the 1980s or early 1990s.

427 A copy of the material and a related letter were provided to the school. Town Administrator Carpenter explained
428 that for years, not reflective upon the current administration at the school, the School Board had stated that they
429 did not have that information. The Town will retain the documentation and letter on file.

430 **Class VI Road Waiver Documentation**

431 The Board received sample Class VI Road waiver documentation reflecting two additional provisions identified in
432 green. The documentation includes information concerning mailboxes and mail delivery on Class VI and private
433 roads.

434 It was stated that mail delivery and mailbox placement are matters involving the United States Postal Service and
435 may depend on the road condition and mailbox location.

436 **Recognition of Captain Brian Boyajian**

437 The Board recognized Captain Brian Boyajian for 27 years of service to the Gilmanton Fire Department.

438 The recognition stated that Captain Brian Boyajian contributed to the department's work to protect and serve the
439 community and thanked him for his dedication and contributions to the Gilmanton Fire Department. The Board
440 extended wishes for health, happiness, and success to Captain Brian Boyajian and his family.

441 **Volunteer Recognition**

442 The Board received information concerning volunteers approved in August, including volunteers serving through the
443 library. It was stated that the Town intends to identify volunteers and their community service on the Town website.

444 **Announcements**

- 445 • The Board of Selectmen meeting scheduled for August 17th is canceled.
446 • No meeting will be held on September 7th due to the holiday.
447 • A budget presentation is scheduled for Monday, September 21st.
448 • The budget presentation will begin at 4 PM.

449
450 Town Administrator Carpenter explained that the public is welcome to attend the budget presentation, but warned
451 it will be a lengthy meeting. Members of the public were requested to submit budget questions or concerns by email
452 before the presentation when possible. A separate workshop may be scheduled if the Board needs additional time
453 to review budget information. Town Administrator Carpenter clarified that the meeting schedule allows time to
454 collect all the information received, get clarifications on narratives, and allows Administrative Assistant Amanda
455 Davis to create the budget packet.

456
457 **Non-Public Session**
458

459 *(7:45 p.m.)*

460 Chairman Kelley stated the Board of Selectmen will enter into a non-public session under RSA 91-A:3, II(b) the
461 hiring of any person as a public employee. *No motion captured.*

462 **Motion:** On a motion made by Chairman Kelley, seconded by Vice Chairman Forst, to seal the minutes until the
463 conditions are met. **Motion Passed (3-0).**

464 *(9:15 p.m.)*

465 *No motion captured moving into Non-Public 91-A:3 (c) and Non-Public 91-A:3 (I).*

466 *No motion captured coming out of Non-Public 91-A:3 (c) and Non-Public 91-A:3 (I).*

467 *No determination captured or required.*

468 **Non-Public 91-A:3 (c)**

469 RSA 91-A:3, II(c) matters which, if discussed in public, would likely affect adversely the reputation of any person,
470 other than a member of this board, unless such person requests an open meeting.

471
472 **Non-Public 91-A:3 (I)**

473 RSA 91-A:3, II(I) allows a public body to enter non-public session to consider advice received from legal counsel,
474 either orally, in writing, even if legal counsel is not present.

475

476 **Motion:** Made by Chairman Kelley, seconded by Selectman Hoffacker, to adjourn the meeting.

477 **Motion Passed (3-0).**

478 **Adjournment (9:15 p.m.)**

479
480 Respectfully Submitted,

481 _____

482 Samantha Munroe, Recording Clerk

483

484 **Approved by the Board of Selectmen**

485

486

Chairman Meredith Kelley

Vice Chairman Brian Forst

Selectman Parker Hoffacker

CONSENT AGENDA



SELECTMEN'S OFFICE

TOWN OF GILMANTON

PO Box 550, Gilmanton, NH 03237

Ph: (603) 267-6700 Fax: (603) 267-6701 Website: www.gilmantonnh.gov

September 1, 2026

Neil R. Roberts, Treasurer
Trustees of the Trust Funds
Town of Gilmanton
PO Box 539
Gilmanton, NH 03237

Dear Mr. Roberts:

The Board of Selectmen request \$ 1,000.00 to be withdrawn from the NH-01-0124-0091 (CD# 4500032448) Non-Capital Reserve "Public Water Reclamation Exp Trust Fund" to reimburse the general fund for the attached invoice expensed by the Rocky Pond Association.

Board of Selectmen are agents to expend from this fund.

Should you need any other documentation, please contact Lauraine Paquin, Finance Administrator at finance@gilmantonnh.gov.

Respectfully,

Meredith Kelley, Chairman

Brian Forst, Vice-Chairman

Parker Hoffacker, Selectman

TOWN OF GILMANTON

NEW HAMPSHIRE

TEL. 603-267-6700 • FAX 603-267-6701

THIS ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES AND
SHIPPING PAPERS

MAIL INVOICE TO: TOWN OF GILMANTON
P.O. BOX 550
503 PROVINCE ROAD
GILMANTON, NH 03237

PURCHASE ORDER 01914

DATE 8/6/2025

SHIP TO

TO Rocky Pond Association

SHIP VIA

BUDGET CODE NUMBER 5333-950

F.O.B.

TERMS

DELIVERY DATE

QUANTITY

DESCRIPTION

PRICE

AMOUNT

Mulfoil treatment FY 2026

\$ 1000.00

To be expended from:
Public Water Reclamation Exp Trust Fund
NH - 01-0124-0091

DEPARTMENT HEAD

AUTHORIZED SIGNATURE

WHITE COPY - VENDOR • YELLOW COPY - ACCOUNTS PAYABLE • PINK COPY - DEPARTMENT HEAD

Rocky Pond Association
P O Box 556
Gilmanton, NH 03237-0556

61 AUG 06 2026
BY: [initials]

July 21, 2026

Ms. Heather Carpenter
Town Administrator
Town of Gilmanton
505 Province Road
PO Box 550
Gilmanton, NH 03237

Dear Ms. Carpenter:

At this time the Rocky Pond Association would appreciate it if you could release the check in the amount of \$1000 to help fund Milfoil treatment on Rocky Pond.

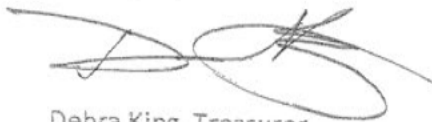
Our Association members are very thankful for the generous support the town of Gilmanton has given to our organization over the years.

We have come a long way in our treatment of Milfoil at Rocky Pond and, with help from the surrounding towns and The State of New Hampshire's Environmental Services research and treatment plan recommendations, it is our hope that we will have to treat less often with better outcomes.

If you need additional information, please contact Linda Hamilton at [redacted] or Debra King, Treasurer, at [redacted]

The address to mail the check is: Rocky Pond Association
P. O. Box 556
Gilmanton, NH 03237

Thank you,



Debra King, Treasurer
Rocky Pond Association



SELECTMEN'S OFFICE

TOWN OF GILMANTON

PO Box 550, Gilmanton, NH 03237

Ph: (603) 267-6700 Fax: (603) 267-6701 Website: www.gilmantonnh.gov

September 10, 2026

Neil R. Roberts, Treasurer
Trustees of the Trust Funds
Town of Gilmanton
PO Box 539
Gilmanton, NH 03237

Dear Mr. Roberts:

The Board of Selectmen request \$960,527.04 to be withdrawn from the NH-01-0124-0089 (CD# 4500010121) Non-Capital Reserve "Infrastructure Repairs and Upgrades" to reimburse the general fund for the attached invoices for the Road Projects.

Board of Selectmen are agents to expend from this fund.

Should you need any other documentation, please contact Lauraine Paquin, Finance Administrator at finance@gilmantonnh.gov.

Respectfully,

Meredith Kelley, Chairman

Brian Forst, Vice-Chairman

Parker Hoffacker, Selectman

DETAIL STATEMENT OF ACCOUNTS - EXPENDITURE

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = 01-5333-358 thru 01-5333-358; Mask = ##-####-###

From January 2026 to September 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-5333-358	TF NCR IFASTRUCTURE	0.00	899098.94	899098.94	0.00	(899098.94)	0.00
Transaction	Period	Date	Transaction Description	Vnd#	Vendor Name	Document#	Trn Amount
002672-000055	Apr 2026	04/06/26	COLD PATCH	PIKE	PIKE INDUSTRIES, INC	AP V 020978 VE	646.36
002679-000001	Apr 2026	04/07/26	EXCAVATOR RENTAL - 1 MONTH	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 020998 VE	7,980.00
002688-000013	Apr 2026	04/23/26	PATCH - TO TRY OUT	FIRSTB	FIRST NATIONAL BANK OF OMA	AP V 021065 VE	265.90
002688-000077	Apr 2026	04/23/26	WA INFRASTRUCTURE - SIDEWALKS	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021093 VE	35,200.00
002688-000078	Apr 2026	04/23/26	WA INFRASTRUCTURE - SHANNON	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021094 VE	925.00
002709-000055	May 2026	05/21/26	PAVING CH, HH, CA & COGSWELL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021221 VE	45,000.00
002719-000032	Jun 2026	05/28/26	WA#5-INVD IN FULL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021254 VE	76,419.35
002723-000069	Jun 2026	06/04/26	WHITE OAK SHOULDER GRAVEL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021296 VE	10,000.00
002723-000070	Jun 2026	06/04/26	1/2 BILL-PVNG MTN, CRY, WO, MH	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021297 VE	143,683.76
002727-000005	Jun 2026	06/15/26	Hwy EQUIP RENEWAL-JUNE BILLING	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 021302 VE	6,630.00
002727-000027	Jun 2026	06/11/26	WA #5 - REMAINING BALANCE	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021322 VE	143,683.76
002731-000048	Jun 2026	06/22/26	WA # 6 RD PRJCTS LOON PND BRDG	MABEAN	M A BEAN ASSOCIATES, LLC	AP V 021362 VE	445,000.00
002747-000004	Jul 2026	07/20/26	JULY BILLING RENTAL	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 021466 VE	6,630.00
002757-000087	Jul 2026	07/27/26	COLD PATCH	PIKE	PIKE INDUSTRIES, INC	AP V 021513 VE	524.81
002759-000002	Aug 2026	08/03/26	AUG RENTAL	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 021533 VE	6,630.00
002767-000021	Aug 2026	08/13/26	MOWING 5/7-6/4 #2 MOWER	MORSE3	ALBERT MORSE III	AP V 021624 VE	7,650.00
002767-000022	Aug 2026	08/13/26	MOWING 6/10-6/19 #2 MOWER	MORSE3	ALBERT MORSE III	AP V 021625 VE	3,960.00
002767-000023	Aug 2026	08/13/26	MOWING 6/16-6/24 #1 MOWER	MORSE3	ALBERT MORSE III	AP V 021626 VE	7,785.00
002767-000024	Aug 2026	08/13/26	MOWING 5/13-6/11 #1 MOWER	MORSE3	ALBERT MORSE III	AP V 021627 VE	8,055.00
002769-000003	Aug 2026	06/04/26	FIX - CODED WRONG ACCT			GL E ED	(63,000.00)
002769-000008	Aug 2026	08/20/26	FIX CODED WRNG ACCT			GL E ED	(8,250.00)
002774-000001	Aug 2026	08/20/26	LOON POND BRIDGE PAVING	PORTER	RICHARD PORTER ASPHALT	AP V 021642 VE	8,250.00
002784-000002	Sep 2026	08/27/26	SEPT RENTAL BILLING	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 021681 VE	5,430.00
Expenditure Total							899,098.94



SELECTMEN'S OFFICE

TOWN OF GILMANTON

PO Box 550, Gilmanton, NH 03237

Ph: (603) 267-6700 Fax: (603) 267-6701 Website: www.gilmantonnh.gov

July 2, 2026

Neil R. Roberts, Treasurer
Trustees of the Trust Funds
Town of Gilmanton
PO Box 539
Gilmanton, NH 03237

Dear Mr. Roberts:

The Board of Selectmen request \$915,434.13 to be withdrawn from the NH-01-0124-0089 (CD# 4500010121) Non-Capital Reserve "Infrastructure Repairs and Upgrades" to reimburse the general fund for the attached invoices for the Road Projects.

Board of Selectmen are agents to expend from this fund.

Should you need any other documentation, please contact Lauraine Paquin, Finance Administrator at finance@gilmantonnh.gov.

Respectfully,



Meredith Kelley, Chairman



Brian Forst, Vice-Chairman

Parker Hoffacker, Selectman

DETAIL STATEMENT OF ACCOUNTS - EXPENDITURE

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = 01-5333-320 thru 01-5333-999; Mask = ##-####-###

From January 2026 to July 2026

Account Number		Account Name		Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-5333-358		TF NCR IFRASTRUCTURE		0.00	915434.13	915434.13	0.00	(915434.13)	0.00
Transaction	Period	Date	Transaction Description	Vnd#	Vendor Name	Document#	Trn Amount		
002672-000055	Apr 2026	04/06/26	COLD PATCH	PIKE	PIKE INDUSTRIES, INC	AP V 020978 VE	646.36		
002679-000001	Apr 2026	04/07/26	EXCAVATOR RENTAL - 1 MONTH	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 020998 VE	7,980.00		
002688-000013	Apr 2026	04/23/26	PATCH - TO TRY OUT	FIRSTB	FIRST NATIONAL BANK OF OMA	AP V 021065 VE	265.90		
002688-000077	Apr 2026	04/23/26	WA INFRASTRUCTURE - SIDEWALKS	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021093 VE	35,200.00		
002688-000078	Apr 2026	04/23/26	WA INFRASTRUCTURE - SHANNON	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021094 VE	925.00		
002709-000055	May 2026	05/21/26	PAVING CH, HH, CA & COGSWELL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021221 VE	45,000.00		
002719-000032	Jun 2026	05/28/26	WA#5-INV PD IN FULL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021254 VE	76,419.35		
002723-000069	Jun 2026	06/04/26	WHITE OAK SHOULDER GRAVEL	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021296 VE	10,000.00		
002723-000070	Jun 2026	06/04/26	1/2 BILL-PVNG MTN, CRY, WO, MH	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021297 VE	143,683.76		
002727-000005	Jun 2026	06/15/26	HWY EQUIP RENEWAL-JUNE BILLING	ALTAEQ	ALTA CONSTRUCTION EQUIPMEN	AP V 021302 VE	6,630.00		
002727-000027	Jun 2026	06/11/26	WA #5 - REMAINING BALANCE	WOLCOT	WOLCOTT CONSTRUCTION INC	AP V 021322 VE	143,683.76		
002731-000048	Jun 2026	06/22/26	WA # 6 RD PRJCTS LOON PND BRDG	MABEAN	M A BEAN ASSOCIATES, LLC	AP V 021362 VE	445,000.00		
							Expenditure Total	915,434.13	



TOWN OF GILMANTON

NEW HAMPSHIRE

TEL. 603-267-6700 • FAX 603-267-6701

THIS ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES AND
SHIPPING PAPERS

MAIL INVOICE TO: TOWN OF GILMANTON
P.O. BOX 550
503 PROVINCE ROAD
GILMANTON, NH 03237

PURCHASE ORDER 01623

TO Various Contractors

DATE 4.23.26

SHIP TO

SHIP VIA WA #5 - Infrastructure

BUDGET CODE NUMBER 01-5333-358

F.O.B.	TERMS \$1,500,000.00	DELIVERY DATE
--------	----------------------	---------------

QUANTITY	DESCRIPTION	PRICE	AMOUNT
4/21/26	Wolcott - 35,200.		
"	" - 925.		
3/24/26	Lowe's - 265.90		
3/31/26	Alta - 1986.00		
5/19/26	Wolcott - \$45,000		
6/4/26	Wolcott \$176,419.35		
5/27/26	Wolcott \$19,000		
6/11/26	Wolcott \$143,683.76		
6/18/26	Wolcott \$143,683.76		
6/18/26	Alta \$6,630.00		
6/25/26	Wolcott \$445,000.00		
8/10/26	B. Morse \$274.58		
4/6/26	7/27/26 Pike \$646.36		
7/20/26	Alta \$6630.		
8/3/26	Alta \$6630.		

[Signature]

DEPARTMENT HEAD

[Signature]

AUTHORIZED SIGNATURE

WHITE COPY - VENDOR • YELLOW COPY - ACCOUNTS PAYABLE • PINK COPY - DEPARTMENT HEAD

Warrant Article	\$ 1,500,000.00	
Money Left for Projects FY27	\$ 411,255.00	
\$ Needed for FY27		\$ 122,162.22
Money from outside funding		
Meadow Pond Brg/Aid \$	Side Note: This amount is included in the 129,623.00	\$ 87,068.00
Audit	Side Note: This amount is included in the 129,623.00	\$ 1,243.39
Money in reserve for Meadow Pond 2027		\$ 88,311.39
Cost Breakdwn-Middle		
Middle Rte Brg	\$ 398,000.00	
Increase/Permitting	\$ 110,000.00	
Deferred Infow/Bridge Funds	\$ 68,688.39	
Audit out of the 129k	\$ 41,311.61	\$ 508,000.00



PIKE INDUSTRIES

A CRH COMPANY

3 Eastgate Park Road
Belmont, NH 03220-3603

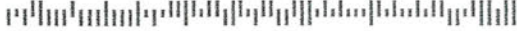
Return Service Requested

Customer No: 2020
Invoice No: 1362768
Inv Date: 03/27/26
Page: Page 1 of 1



Customer Job: NHSALE

3898000008 PRESORT PBPS001 <>



TOWN OF GILMANTON, NH
P.O. BOX 550
GILMANTON NH 03237-0550

Pike Industries, Inc.
P.O. Box 416812
Boston, MA 02241-6812
800-283-7453 Opt 1

Delivered To: NH Sale

Date	Ticket#	Product#	Description	QTY	UM	Unit Price	Haul QTY	Haul Rate	Matl Total	Haul Total	Tax	Total
Plant: 00627 Stone - Belmont, NH												
MATERIAL: Cold Patch - High Performance												
03/24/26	627019488	904	Cold Patch - High Performance	4.52	TON	143.00	0.00	0.00	646.36	0.00	0.00	646.36
Total : Material Cold Patch - High Performance				4.52					646.36	0.00	0.00	646.36
Total Invoice:				4.52					646.36	0.00	0.00	646.36

APPROVAL FOR PAYMENT

Date 4/2/26

Approved by [Signature]

Purpose Patch

Acct # 5333-358

RECEIVED
APR 01 2026

BY:

TOWN OF GILMANTON

NEW HAMPSHIRE

TEL. 603-267-6700 • FAX 603-267-6701

THIS ORDER NUMBER MUST APPEAR
ON ALL PACKAGES, INVOICES AND
SHIPPING PAPERS

MAIL INVOICE TO: TOWN OF GILMANTON
P.O. BOX 550
503 PROVINCE ROAD
GILMANTON, NH 03237

PURCHASE ORDER 01831

DATE

3/30/26

SHIP TO

TO

Alta Equipment Company

SHIP VIA

Infrastructure

BUDGET CODE NUMBER

5333-358

F.O.B.

TERMS

DELIVERY DATE

QUANTITY	DESCRIPTION	PRICE	AMOUNT
	wheeled excavator Rental up to 5 months + delivery fees 4/7/26 - 7980.00	6500 per month + Delivery	\$33,300 ⁺

DEPARTMENT HEAD

AUTHORIZED SIGNATURE

WHITE COPY - VENDOR • YELLOW COPY - ACCOUNTS PAYABLE • PINK COPY - DEPARTMENT HEAD

From: Isaac Morse <imorse@gilmantonnh.gov>

Sent: Monday, March 30, 2026 3:44 PM

To: Nick <[REDACTED]@gilmantonnh.gov>

Subject: [REDACTED] on [REDACTED] day [REDACTED] ent

Hello nick. One more question for you. Is the amount up front the amount of one months rental or the total amount of several months rental Combine. Thanks,
Isaac

Get Outlook for iOS

From: [REDACTED] <[REDACTED]@gilmantonnh.gov>

Sent: Monday, March 30, 2026 3:27:17 PM

To: [REDACTED]

Cc: [REDACTED] <[REDACTED]@gilmantonnh.gov>

Subject: [REDACTED] on [REDACTED] day [REDACTED] ent

...on the
...than the address shown
...and LESSEE agrees to pay the specified rental
...ms and Conditions:

ALTA EQUIPMENT COMPANY

AGREEMENT NO RSA186312	DATE 03/31/2026
PAYMENT TERMS NET 30 DAYS	

ALTA CONSTRUCTION NEW ENGLAND
114 HALL STREET
CONCORD NH 03301
603-717-0390
RENTAL AGREEMENT
(RENT TO RENT)

CUSTOMER NO BP0154613
CUSTOMER PO HD110W 5MO

RENTAL TOTAL/PERIOD	6,500.00
SUBTOTAL/PERIOD	6,500.00
RENT TOTAL FOR ALL PERIODS	6,500.00
MISCELLANEOUS CHARGE	1350.00
ENVIRONMENTAL FEE	130.00
TOTAL FOR ALL PERIODS	7,980.00

Nick Reynolds

ALTA CONSTRUCTION NEW ENGLAND

CUSTOMER ACCEPTANCE

DATE



LEARN MORE AT LOWE'S.COM/MYLOWESREWARDS

LOWE'S HOME CENTERS, LLC
160 WASHINGTON ST, SUITE 800
ROCHESTER, NH 03839 (603) 833-4000

- SALE -

SALES#: S2449LG2 5364747 TRANS#: 596224585 03-24-26

4951867 AQUAPHALT 6.0 ASPHALT PAT	261.92
4 @ 65.48	
748171 DW TG 1/4-IN X 1-7/8-IN N	3.98

SUBTOTAL:	265.90
TOTAL TAX:	0.00
INVOICE 93591 TOTAL:	265.90
VISA:	265.90

VISA: XXXXXXXXXXXX9096 AMOUNT: 265.90 AUTHCD: 101171
CHIP REFID: 244902591374 03/24/26 09:40:22
CUSTOMER CODE: no
TVR : 8080008000
TSI : 6800 AID : A0000000031010

STORE: 2449 TERMINAL: 02 03/24/26 09:40:46
OF ITEMS PURCHASED: 5
EXCLUDES FEES, SERVICES AND SPECIAL ORDER ITEMS



credit card

APPROVAL FOR PAYMENT

Date 3/24/26

Approved By [Signature]

Propose Path TA

WANTED to try

Acct # 01-4312-656

5333-358 (AC)
For BOS approval

Wolcott Construction Inc

309 Sawtooth Rd
Gilmanton NH 03237

Invoice

Date	Invoice #
4/24/2026	26016

Town of Gilmanton
P.O. Box 550
Gilmanton, NH 03237-0550

APPROVAL FOR PAYMENT
Date 4/23/26
Approved By [Signature]
Purpose side walks
IW
Acct # _____

P.O. No.	Terms	Job Name
	Net 30	Gilmanton

DATE	QTY	UNIT	ITEM	DESCRIPTION	RATE	AMOUNT
4/21/2026		LS	403.12	Hot Bituminous Pavement/Hand Method - Rte 140 and Elm St sidewalks	35,200.00	35,200.00

Payment in full is due Net 30 days following invoice date. In the event payment is not made when due, reasonable collection fees, lien fees, and attorney fees with or without suit, together with 1% per month FINANCE CHARGE which is an ANNUAL PERCENTAGE RATE of 12%, will be assessed until paid.

Total	\$35,200.00
Payments/Credits	\$0.00
Balance Due	\$35,200.00

309 Sawtooth Rd
Gilmanton NH 03237

APPROVAL FOR PAYMENT

4/23/29

Reviewed By [Signature]

Shannon Rd

Patch

Acct #

Date	Invoice #
4/23/2026	26017

Town of Gilmanston
P.O. Box 550
Gilmanston, NH 03237-0550

P.O. No.	Terms	Job Name
	Net 30	Town of Gilmanton

DATE	QTY	UNIT	ITEM	DESCRIPTION	RATE	AMOUNT
4/21/2026		LS	403.12	Hot Bituminous Pavement/Hand Method - Shannon Road	925.00	925.00

Payment in full is due Net 30 days following invoice date. In the event payment is not made when due, reasonable collection fees, lien fees, and attorney fees with or without suit, together with 1% per month FINANCE CHARGE which is an ANNUAL PERCENTAGE RATE of 12%, will be assessed until paid.

Total	\$925.00
Payments/Credits	\$0.00
Balance Due	\$925.00

Wolcott Construction Inc

309 Sawtooth Rd
Gilmanton NH 03237

Invoice

Date	Invoice #
5/19/2026	26030

Town of Gilmanton
P.O. Box 550
Gilmanton, NH 03237-0550

P.O. No.	Terms	Job Name
	Net 30	Town Roads

DATE	QTY	UNIT	ITEM	DESCRIPTION	RATE	AMOUNT
5/11/2026		LS	Hired Cr...	Wolcott Crew Rental - flagging, trimming & Sweeping - no charge	0.00	0.00
5/12/2026	94.99	TON	403.11	Hot Bituminous Pavement/Machine Method - TOP Canney Hill	92.00	8,739.08
	600	TON	403.11	Hot Bituminous Pavement/Machine Method - TOP Halls Hill	92.00	55,200.00
	694.99	TON	10120	Asphalt Adjustment \$675-662.50 = 12.5 X .053 = .66	0.66	458.69
	28.5	HR	Flagging	Flagging - 3 flaggers @ 9.5 hours	70.00	1,995.00
5/13/2026	69.22	TON	403.11	Hot Bituminous Pavement/Machine Method - TOP Cat Alley	92.00	6,368.24
	69.22	TON	10120	Asphalt Adjustment \$675-662.50 = 12.5 X .053 = .66	0.66	45.69
	515.37	TON	403.11	Hot Bituminous Pavement/Machine Method - winter binder	92.00	47,414.04
	515.37	TON	10120	Asphalt Adjustment \$675-662.50 = 12.5 X .045 = .56	0.56	288.61
	13	HR	Flagging	Flagging - 2 Flaggers @ 6.5 hours	70.00	910.00

pd - 45K - 5/28
pd - 74,419.35 - 6/4

Payment in full is due Net 30 days following invoice date. In the event payment is not made when due, reasonable collection fees, lien fees, and attorney fees with or without suit, together with 1% per month FINANCE CHARGE which is an ANNUAL PERCENTAGE RATE of 12%, will be assessed until paid.

Total	\$121,419.35
Payments/Credits	\$0.00
Balance Due	\$121,419.35

Wolcott Construction Inc

309 Sawtooth Rd
Gilmanton NH 03237

Invoice

Date	Invoice #
5/27/2026	26040

Town of Gilmanton
P.O. Box 550
Gilmanton, NH 03237-0550

Place on spread sheet

P.O. No.	Terms	Job Name
	Net 30	White Oak Rd

DATE	QTY	UNIT	ITEM	DESCRIPTION	RATE	AMOUNT
5/27/2026	1	LS	Shoulde...	Shoulder gravel, signs, flaggers, crew, and equipment	10,000.00	10,000.00

APPROVAL FOR PAYMENT

Date 6-02-26

Approved by [Signature]

Purpose Shoulder gravel - White Oak

Acct # 5333-358

WA

Payment in full is due Net 30 days following invoice date. In the event payment is not made when due, reasonable collection fees, lien fees, and attorney fees with or without suit, together with 1% per month FINANCE CHARGE which is an ANNUAL PERCENTAGE RATE of 12%, will be assessed until paid.

Total	\$10,000.00
Payments/Credits	\$0.00
Balance Due	\$10,000.00

Wolcott Construction Inc

309 Sawtooth Rd
Gilmanton NH 03237

Invoice

Date	Invoice #
5/26/2026	26035

Town of Gilmanton
P.O. Box 550
Gilmanton, NH 03237-0550

How much you
want to pay
on this invoice?

\$143,683.76
This week
& next
week the
rest

Terms	Job Name
Net 30	Gilmanton

DATE	QTY	UNIT	ITEM	DESCRIPTION	RATE	AMOUNT
5/19/2026	500	TON	403.11	Hot Bituminous Pavement/Machine Method - TOP Mountain Rd	92.00	46,000.00
	500	TON	10120	Asphalt Adjustment \$675-622.50 = 12.50 X .053 = .66	0.66	330.00
	770.93	TON	403.11	Hot Bituminous Pavement/Machine Method - TOP Crystal/Guinea	92.00	70,925.56
	770.93	TON	10120	Asphalt Adjustment \$675-622.50 = 12.50 X .053 = .66	0.66	508.81
	33	HR	Flagging	Flagging - 3 flaggers @ 11 hours each	70.00	2,310.00
5/20/2026	974.33	TON	403.11	Hot Bituminous Pavement/Machine Method - White Oaks Rd	92.00	89,638.36
	974.33	TON	10120	Asphalt Adjustment \$675-622.50 = 12.50 X .053 = .66	0.66	643.06
	27	HR	Flagging	Flagging - 3 flaggers @ 9 hours each	70.00	1,890.00
5/22/2026	794.86	TON	403.11	Hot Bituminous Pavement/Machine Method - Meeting House Rd 107 to Stevens	92.00	73,127.12
	794.86	TON	10120	Asphalt Adjustment \$675-622.50 = 12.50 X .053 = .66	0.66	524.61
	21	HR	Flagging	Flagging - 3 flaggers @ 7 hours each	70.00	1,470.00

Payment in full is due Net 30 days following invoice date. In the event payment is not made when due, reasonable collection fees, lien fees, and attorney fees with or without suit, together with 1% per month FINANCE CHARGE which is an ANNUAL PERCENTAGE RATE of 12%, will be assessed until paid.

Total	\$287,367.52
Payments/Credits	\$0.00
Balance Due	\$287,367.52

ALTA EQUIPMENT COMPANY

REMIT TO: ALTA CONSTRUCTION EQUIPMENT NEW
ENGLAND, LLC
P.O. BOX 21756
NEW YORK, NY 10087-1756

INVOICE TO:

SHIP TO:

TOWN OF GILMANTON NH
PO BOX 550
GILMANTON NH 03237-0550

TOWN OF GILMANTON NH
770 STAGE RD
GILMANTON IRON WORKS NH

INVOICE NO	CUSTOMER NO	CUSTOMER PO	DATE	PAYMENT TERMS
SR6/11391	BP0154613	HD110W 5MO	06/01/2026	NET 30 DAYS
SALESPERSON: WILLIAM HARVEY				
CONTACT: ISSAC MORSE			RENTAL CONTRACT: RSA186312	

GRP	UNIT	QTY	PRICE	TOTAL
10	EQ0379588 JCB HD110WT HYDRADIG W/ PG COU JCB MODEL: HD110W S/N: 3148914 BILLING PERIOD: 06/01/2026 THRU: 06/28/2026	1	6,500.00	6,500.00
10	ENVIRONMENTAL FEE	1	130.00	130.00
10	EQ0354544 SAFETY NET, FRONT WINDOW (ECR8 VOLVO MODEL: CE84005 S/N: NET8811 BILLING PERIOD: 06/01/2026 THRU: 06/28/2026	1	0.00	INCLUDED
10	EQ0150410 110W JCB 60" PG HYD TILT BUCKE JCB MODEL: 110WBKT60 S/N: 82159 BILLING PERIOD: 06/01/2026 THRU: 06/28/2026	1	0.00	0.00

APPROVAL FOR PAYMENT

Date 6/4/24

Approved by [Signature]

Purpose Rental

Acct # 5333-350

RECEIVED
JUN 08 2026

BY: _____

TOTAL IF PAID AFTER DUE DATE:

6,729.45

TOTAL RENTAL	6,500.00
PARTS SALES	0.00
MISC CHARGES	0.00
ENVIRONMENTAL FEE	130.00
SALES TAX	0.00
HEAVY EQUIPMENT TAX	0.00
DEPOSIT	0.00
TOTAL INVOICE	6,630.00

View and Pay Bills Online:

<https://altaequipment.billtrust.com>

Enrollment Token:

BHB MVZ PGQ

PAGE NO: 1 of 1

M.A. BEAN ASSOCIATES, LLC
219 MORRISON ROAD, SANBORNTON, NH 03269

COPY

DESIGN / BUILD BRIDGES
PRECAST BRIDGES
PRECAST BRIDGE DECKS
PRECAST BOX CULVERTS

603-300-3944
ESTABLISHED 2002
42 YEARS EXPERIENCE
mabean@metrocast.net

FAST TRACK SOLUTIONS
REMOVAL & REPLACEMENT
VALUED ENGINEERING
EXPERT WITNESS WORK

NEW HAMPSHIRE - VERMONT - MASSACHUSETTS - RHODE ISLAND - NEW YORK

Town of Gilmanton
503 Province Road
Gilmanton, N.H. 03237
Attn: Heather Carpenter - Town Administrator
Re: Loon Pond Road Bridge

June 18, 2026

INVOICE :

Good Morning Heather ,

I Am Writing In Reference To The Above Mentioned Project.
We At M.A. Bean Associates Have Completed Our Contractual Obligation To You And
The Town Of Gilmanton N.H. The Bridge Is Completed As Of Today .

We Have Contracted Clairmont Paving Again To Do The Proposed Paving For Us
And The Town Added Portion . Dave Assured Me He Will Get In As Soon As Weather
Permits .

At This Time We Are Requesting Payment Per Our Contract Agreement
As All Sub-Contractors And Suppliers Have Been Paid In Full Which Is Typical Of Our
Work Ethic . For Now We Will Leave Signs And Barricades In Place Until The Paving Is
Completed .

Thank You Again For Electing To Work With Us At M.A. Bean Associates ,
I Am Sure You Will Find The Project In Line With Our Proposed Scope Of Work .

Total Amount Due M.A. Bean Associates\$ 445,000.00

Attached You Will Find Stamped Engineered Drawings And Bridge Calculations .

APPROVAL FOR PAYMENT

Date 6-22-26

Approved by [Signature]

Purpose Loon Pond Bridge
WA 1-5

Project # 5333 - 358

Received on
6-22-26

Sincerely Yours

[Signature]
Michael A. Bean C.E.
M.A. Bean Associates

NEW BUSINESS



TRUSTEES OF CEMETERIES

Town of Gilmanton
Post Office Box 119
Gilmanton, New Hampshire 03237
(603) 387-1109

cemeteries@gilmantonnh.gov
www.gilmantonnh.gov/235/Cemetery-Trustees

August 11, 2026

Board of Selectmen
Town of Gilmanton
P.O. Box 550
Gilmanton, NH 03237

RE: BUZZELL CEMETERY Right to Inter Sale – Donald & Linda Womack

Dear Board Members,

I am attaching checks from Donald & Linda Womack for the purchase of a Right to Inter for graves #174 & #175 (2 graves) at the Buzzell Cemetery.

1. Check made payable to the Gilmanton Trust Fund Trustees in the amount of \$200 to be accepted by the Selectmen and forwarded to the Trust Fund Trustees for deposit as principal into the "2026 Cemetery Burial Ground Expendable Trust Fund" – only the income from which may be expended for the maintenance of all owned/managed cemeteries; and
2. Check made payable to the Gilmanton Trust Fund Trustees in the amount of \$700 to be accepted by the Selectmen and forwarded to the Trust Fund Trustees for deposit as principal into the "Buzzell Cemetery & Gen. Fund" - only the income from which may be expended for the maintenance of the Buzzell Cemetery.

Motion Format: I move to accept from Donald & Linda Womack the amount of \$200 as a deposit into the "2026 Cemetery Burial Ground Expendable Trust Fund", and \$700 as a deposit into the "Buzzell Cemetery & Gen. Fund" and direct the checks be forwarded to the Trustees of Trust Funds for that purpose.

I have also enclosed an Acceptance Form for your signatures. Please forward with check to Trust Fund Trustees and return a copy to me. If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,


Candace L. Daigle
Cemetery Trustee

cc: Neil Roberts
Enc. (4)

BOARD OF SELECTMEN
TOWN OF GILMANTON
P.O. BOX 555
GILMANTON, NEW HAMPSHIRE 03237
(603) 267-6700

Date: _____

To: Town of Gilmanton Trustees of Trust Funds

From: Donald Eugene Womack and Linda Ann Womack

We accept the sum of: \$200.00

To be deposited into: 2026 Cemetery Burial Ground Expendable Trust Fund

We accept the sum of: \$700.00

To be deposited into: Buzzell Cemetery & Gen

Related lots: #174 & #175

Board of Selectmen

Enclosed find Checks #: 905 & 906

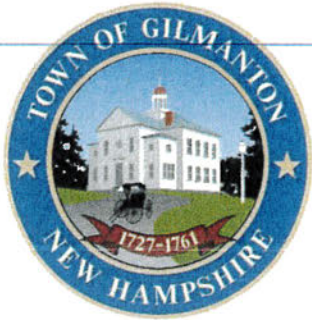
Drawn on: Bank of NH

Date: August 6, 2026

In the amount of: \$200.00 and \$700.00

Made Payable to: Gilmanton Trust Fund Trustees

December 30, 2025



TRUSTEES OF CEMETERIES

Town of Gilman
Post Office Box 119
Gilman, New Hampshire 03237
(603) 387-1109

cemeteries@gilmannh.gov
www.gilmannh.gov/235/Cemetery-Trustees

August 8, 2026

Board of Selectmen
Town of Gilman
P.O. Box 550
Gilman, NH 03237

RE: BEECH GROVE CEMETERY Right to Inter Sale – Evans

Dear Board Members,

I am attaching checks from Audrey Evans for the purchase of a Right to Inter for Lot F64a Graves 1,2,3 and 4; and Lot F64b graves 1,2,3 and 4 (8 graves) at the Beech Grove Cemetery.

1. Check made payable to the Gilman Trust Fund Trustees in the amount of \$800 to be accepted by the Selectmen and forwarded to the Trust Fund Trustees for deposit as principal into the "2026 Cemetery Burial Ground Expendable Trust Fund" – only the income from which may be expended for the maintenance of all owned/managed cemeteries; and
2. Check made payable to the Gilman Trust Fund Trustees in the amount of \$2,800 to be accepted by the Selectmen and forwarded to the Trust Fund Trustees for deposit as principal into the "Beech Grove Cemetery General Fund" - only the income from which may be expended for the maintenance of the Beech Grove Cemetery.

Motion Format: I move to accept from Audrey Evans the amount of \$800 as a deposit into the "2026 Cemetery Burial Ground Expendable Trust Fund", and \$2,800 as a deposit into the "Beech Grove Cemetery General Fund" and direct the checks be forwarded to the Trustees of Trust Funds for that purpose.

I have also enclosed an Acceptance Form for your signatures. Please forward with check to Trust Fund Trustees and return a copy to me. If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

Candace L. Daigle
Cemetery Trustee

cc: Neil Roberts
Enc. (4)

BOARD OF SELECTMEN
TOWN OF GILMANTON
P.O. BOX 555
GILMANTON, NEW HAMPSHIRE 03237
(603) 267-6700

Date: _____

To: Town of Gilmanton Trustees of Trust Funds

From: Audrey Evans

We accept the sum of: \$800.00

To be deposited into: 2026 Cemetery Burial Ground Expendable Trust Fund

We accept the sum of: \$2,800.00

To be deposited into: Beech Grove Cemetery General Fund

Related lots: #F64a-1,2,3,4 and F64b-1,2,3,4

Board of Selectmen

Enclosed find Checks #: 1835 & 1836

Drawn on: Fidelity Cash Management Account

Date: July 20, 2026

In the amount of: \$800.00 and \$2,800.00

Made Payable to: Gilmanton Trust Fund Trustees

December 30, 2025

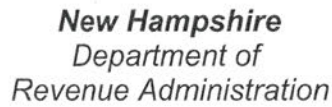
PUBLIC COMMENT

The public is encouraged to attend all public meetings and participate in the public comment portion of the meeting. This is an opportunity for members of the public to speak directly to their elected officials.

Please check the website for dates and time of other Governmental Board Meetings that you have an interest in.

<https://www.gilmantonnh.gov>

BUDGET



2026
MS-535

Gilmanton

For the period ending December 31, 2025

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sean Menard

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2026
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130	Executive	\$380,798	\$403,726
4140	Election, Registration, and Vital Statistics	\$11,071	\$8,864
4150	Financial Administration	\$322,137	\$287,150
4152	Property Assessment	\$58,415	\$69,034
4153	Legal Expense	\$70,000	\$57,236
4155	Personnel Administration	\$985,554	\$1,125,256
4191	Planning and Zoning	\$17,403	\$10,214
4194	General Government Buildings	\$257,122	\$203,517
4195	Cemeteries	\$16,390	\$17,893
4196	Insurance Not Otherwise Allocated	\$88,228	\$88,228
4197	Advertising and Regional Associations	\$0	\$0
4198	Contingency	\$0	\$0
4199	Other General Government	\$0	\$0
General Government Subtotal		\$2,207,118	\$2,271,118
Public Safety			
4210	Police	\$548,826	\$494,044
4215	Ambulances	\$0	\$0
4220	Fire	\$691,969	\$726,922
4240	Building Inspection	\$45,047	\$30,330
4290	Emergency Management	\$2,500	\$0
4299	Other Public Safety	\$0	\$0
Public Safety Subtotal		\$1,288,342	\$1,251,296
Airport/Aviation Center			
4301	Airport Administration	\$0	\$0
4302	Airport Operations	\$0	\$0
4309	Other Airport	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Highway Administration	\$385,622	\$379,645
4312	Highways and Streets	\$506,900	\$506,192
4313	Bridges	\$0	\$0
4316	Street Lighting	\$5,000	\$5,799
4319	Other Highway, Streets, and Bridges	\$274,232	\$349,527
<i>Explanation: Exp. of prior year encumbrances.</i>			
Highways and Streets Subtotal		\$1,171,754	\$1,241,163



New Hampshire
Department of
Revenue Administration

2026
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Sanitation Administration	\$0	\$0
4323	Solid Waste Collection	\$3,701	\$15,253
4324	Solid Waste Disposal	\$421,055	\$407,110
4325	Solid Waste Facilities Clean-Up	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$424,756	\$422,363
Water Distribution and Treatment			
4331	Water Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338	Water Conservation	\$0	\$0
4339	Other Water	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351	Electric Administration	\$0	\$0
4352	Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Health Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415	Health Agencies and Hospitals	\$16,000	\$16,000
4419	Other Health	\$0	\$0
Health Subtotal		\$16,000	\$16,000
Welfare			
4441	Welfare Administration	\$40,400	\$36,084
4442	Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445	Vendor Payments	\$0	\$0
4449	Other Welfare	\$0	\$0
Welfare Subtotal		\$40,400	\$36,084



New Hampshire
Department of
Revenue Administration

2026
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Culture and Recreation			
4520	Parks and Recreation	\$20,103	\$0
4550	Library	\$8,150	\$8,150
4583	Patriotic Purposes	\$1,800	\$982
4589	Other Culture and Recreation	\$14,200	\$14,200
Culture and Recreation Subtotal		\$44,253	\$23,332
Conservation and Development			
4611	Conservation Administration	\$3,000	\$1,971
4612	Purchase of Natural Resources	\$0	\$0
4619	Other Conservation	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0
4651	Economic Development Administration	\$0	\$0
4652	Economic Development	\$0	\$0
4659	Other Economic Development	\$0	\$0
Conservation and Development Subtotal		\$3,000	\$1,971
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$54,053	\$54,053
<i>Explanation: Lease payments</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0
Debt Service Subtotal		\$54,053	\$54,053
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$79,877
<i>Explanation: Use of unanticipated revenues of \$47,383. Agents to expend of \$23,779.</i>			
4903	Buildings	\$0	\$129,673
<i>Explanation: Exp. of prior year encumbrances.</i>			
4909	Improvements Other than Buildings	\$654,000	\$203,914
Capital Outlay Subtotal		\$654,000	\$413,464



New Hampshire
Department of
Revenue Administration

2026
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Operating Transfers Out			
4911	To Revolving Funds	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0
4915	To Capital Reserve Funds	\$30,000	\$30,000
4916	To Expendable Trusts	\$127,287	\$129,702
<i>Explanation: \$2,415 in Cemetery Donations to Cemetery Maint. Trust</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$157,287	\$159,702
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$907,834
4932	Taxes Assessed for Village District	\$0	\$114,639
4933	Taxes Assessed for Local Education	\$0	\$10,752,025
4934	Taxes Assessed for State Education	\$0	\$1,067,325
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$12,841,823
Total Before Payments to Other Governments		\$6,060,963	\$5,890,546
Plus Payments to Other Governments			\$12,841,823
Plus Commitments to Other Governments from Tax Rate		\$12,841,823	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$18,902,786	\$18,732,369



New Hampshire
Department of
Revenue Administration

2026
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$16,329,321
3120	Land Use Change Taxes for General Fund	\$20,000	\$15,590
3121	Land Use Change Taxes for Conservation Fund	\$0	\$0
3180	Resident Taxes	\$0	\$0
3185	Yield Taxes	\$25,000	\$20,831
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$60,000	\$59,533
Taxes Subtotal		\$105,000	\$16,425,275
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$1,600	\$1,560
3220	Motor Vehicle Permit Fees	\$1,137,847	\$1,231,439
3230	Building Permits	\$36,950	\$48,231
3290	Other Licenses, Permits, and Fees	\$16,600	\$16,090
Licenses, Permits, and Fees Subtotal		\$1,192,997	\$1,297,320
From Federal Government			
3311	Housing and Urban Development	\$0	\$0
3312	Environmental Protection	\$0	\$0
3313	Federal Emergency	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0
From Federal Government Subtotal		\$0	\$0
State Sources			
3351	Shared Revenues - Block Grant	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$401,476	\$401,476
3353	Highway Block Grant	\$164,066	\$164,066
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$1,353	\$1,353
3357	Flood Control Reimbursement	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0
3360	Water Filtration Grants	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$8,200	\$63,168
<i>Explanation: Unanticipated revenues of \$47,383</i>			
3379	Intergovernmental Revenues - Other	\$0	\$0
State Sources Subtotal		\$575,095	\$630,063



New Hampshire
Department of
Revenue Administration

2026
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Charges for Services			
3401	Income from Departments	\$127,309	\$39,678
3402	Water Supply System Charges	\$0	\$0
3403	Sewer User Charges	\$0	\$0
3404	Garbage-Refuse Charges	\$52,885	\$48,819
3405	Electric User Charges	\$0	\$0
3406	Airport Fees	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$180,194	\$88,497
Miscellaneous Revenues			
3500	Special Assessments	\$0	\$0
3501	Sale of Municipal Property	\$0	\$26,135
3502	Interest on Investments	\$95,000	\$117,080
3503	Rents of Property	\$0	\$0
3504	Fines and Forfeits	\$275	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0
3508	Contributions and Donations	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$14,100	\$86,512
Miscellaneous Revenues Subtotal		\$109,375	\$229,727
Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$23,974	\$57,666
<i>Explanation: Agents to expend of \$30,688 / timing difference to MS9</i>			
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$23,974	\$57,666
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$16,318,070	
Total General Fund Revenues		\$18,504,705	\$18,728,548



New Hampshire
Department of
Revenue Administration

2026
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$9,004,380	\$9,601,776
1030	Investments	\$0	\$0
1080	Tax Receivable	\$1,031,022	\$738,875
1110	Tax Liens Receivable	\$82,936	\$138,284
	<i>Explanation: Net of \$25,000 allowance for uncollected taxes</i>		
1150	Accounts Receivable	\$98,067	\$30,905
	<i>Explanation: Net of \$41,980 allowance for uncollected ambulance billings</i>		
1260	Due from Other Governments	\$6,695	\$6,445
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$28,522	\$28,522
Current Assets Subtotal		\$10,251,622	\$10,544,807
Current Liabilities			
2020	Warrants and Accounts Payable	\$98,642	\$290,338
	<i>Explanation: BOY amount restated</i>		
2030	Compensated Absences Payable	\$33,836	\$23,119
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$54,087	\$4,361
2075	Due to School Districts	\$6,189,392	\$6,708,330
2080	Due to Other Funds	\$329,725	\$0
2220	Deferred Revenue	\$198,312	\$198,312
2230	Notes Payable - Current	\$0	\$0
2270	Other Payables	\$55,528	\$32,068
Current Liabilities Subtotal		\$6,959,522	\$7,256,528
Fund Equity			
2440	Non-spendable Fund Balance	\$28,522	\$28,522
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$100,307	\$454,580
2490	Assigned Fund Balance	\$231,176	\$118,380
2530	Unassigned Fund Balance	\$2,932,095	\$2,686,797
	<i>Explanation: BOY amount restated</i>		
Fund Equity Subtotal		\$3,292,100	\$3,288,279



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$907,834	\$114,639	\$10,752,025	\$1,067,325	\$0	\$16,329,321
Commitment	\$907,834	\$114,639	\$10,752,025	\$1,067,325		\$16,318,070
Difference	\$0	\$0	\$0	\$0		\$11,251

General Fund Balance Sheet Reconciliation

Total Revenues	\$18,728,548
Total Expenditures	\$18,732,369
Change	(\$3,821)
Ending Fund Equity	\$3,288,279
Beginning Fund Equity	\$3,292,100
Change	(\$3,821)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL OPERATING BUDGET							
GENERAL GOVERNMENT							
EXECUTIVE OFFICE							
01-4130-110	EXE SALARY ADMINISTRATOR	93273.00	8968.55	53811.30	0.00	39461.70	42.31
01-4130-115	EXE WAGES ADMIN ASSISTANT	53973.00	5190.01	31561.75	0.00	22411.25	41.52
01-4130-116	EXE WAGES CLERICAL/RESEARCHER	1.00	0.00	0.00	0.00	1.00	100.00
01-4130-117	EXE WAGES COMM DEV DIRECTOR	74500.00	7217.74	43037.76	0.00	31462.24	42.23
01-4130-118	EXE WAGES COMM DEV ASSISTANT	49393.00	0.00	6180.91	0.00	43212.09	87.49
01-4130-130	EXE SALARY SELECTMEN	10964.00	628.11	4682.30	0.00	6281.70	57.29
01-4130-140	EXE WAGES OVERTIME	400.00	0.00	2747.72	0.00	(2347.72)	(586.93)
01-4130-270	EXE TRAINING	700.00	0.00	400.00	0.00	300.00	42.86
01-4130-271	EXE APPRECIATION	1000.00	84.95	84.95	0.00	915.05	91.51
01-4130-343	EXE ADVERTISING & NOTICES	300.00	0.00	587.00	0.00	(287.00)	(95.67)
01-4130-370	EXE SOFTWARE SUPPORT EXP	1325.00	0.00	0.00	0.00	1325.00	100.00
01-4130-391	EXE PROFESSIONAL SERVICES	3000.00	3635.00	(15994.00)	0.00	18994.00	633.13
01-4130-429	EXE TOWN WEBSITE	1.00	0.00	0.00	0.00	1.00	100.00
01-4130-440	EXE COPIER LEASE	5400.00	1683.69	4674.05	0.00	725.95	13.44
01-4130-441	EXE POSTAGE MACHINE LEASE/RENT	2200.00	0.00	1335.84	0.00	864.16	39.28
01-4130-550	EXE PRINTING	2700.00	0.00	3090.25	0.00	(390.25)	(14.45)
01-4130-560	EXE DUES & SUBSCRIPTIONS	4800.00	50.00	4594.73	0.00	205.27	4.28
01-4130-620	EXE OFFICE SUPPLIES	2625.00	137.59	1381.21	0.00	1243.79	47.38
01-4130-637	EXE MILEAGE	1700.00	94.25	175.31	0.00	1524.69	89.69
01-4130-690	EXE OTHER MISCELLANEOUS	1.00	0.00	294.83	0.00	(293.83)	(*****,**)
01-4130-750	EXE OFFICE EQUIPMENT	1000.00	0.00	0.00	0.00	1000.00	100.00
TOTAL EXECUTIVE OFFICE		309256.00	27689.89	142645.91	0.00	166610.09	53.87

CT COMPUTER TECH EXPENSE

01-4131-370	CT COMPUTER TECHNOLOGY EXPENSE	88145.00	5390.09	42029.20	0.00	46115.80	52.32
TOTAL CT COMPUTER TECH EXPENSE		88145.00	5390.09	42029.20	0.00	46115.80	52.32

ER ELECTIONS & REGISTRATIONS

01-4140-115	ER WAGES ELECTION WORKERS	4000.00	0.00	617.50	0.00	3382.50	84.56
01-4140-130	ER WAGES SUPERVISOR/CHECKLIST	3000.00	157.50	1440.00	0.00	1560.00	52.00
01-4140-343	ER ADVERTISING & NOTICES	100.00	0.00	87.75	0.00	12.25	12.25

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140-431	ER SOFTWARE SUPPORT EXP	2000.00	0.00	1650.00	0.00	350.00	17.50
01-4140-490	ER VOTING BOOTHS	1.00	0.00	0.00	0.00	1.00	100.00
01-4140-550	ER PRINTING	2750.00	0.00	1575.65	0.00	1174.35	42.70
01-4140-610	ER GENERAL EXPENSES	2500.00	0.00	321.84	0.00	2178.16	87.13
01-4140-620	ER OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	100.00
TOTAL ER ELECTIONS & REGISTRATIONS		14551.00	157.50	5692.74	0.00	8858.26	60.88

FINANCIAL ADMINISTRATION

01-4150-110	FA WAGES FINANCE & HR ADMINIST	71586.00	6884.01	41579.37	0.00	30006.63	41.92
01-4150-114	FA WAGES BUDGET SECRETARY	10161.00	166.09	1162.67	0.00	8998.33	88.56
01-4150-115	FA SALARY TREASURER	6003.00	500.25	3501.75	0.00	2501.25	41.67
01-4150-116	FA SALARY DEPUTY TREASURER	5500.00	458.34	3208.38	0.00	2291.62	41.67
01-4150-117	FA WAGES TRUST FUNDS CLERK	1.00	0.00	0.00	0.00	1.00	100.00
01-4150-118	FA SALARY TRUST FUNDS BOOKKEEP	7000.00	583.33	4083.31	0.00	2916.69	41.67
01-4150-140	FA WAGES OVERTIME	965.00	0.00	1561.81	0.00	(596.81)	(61.85)
01-4150-270	FA TRAINING	300.00	0.00	200.00	0.00	100.00	33.33
01-4150-301	FA ANNUAL AUDITING	33000.00	0.00	19675.00	0.00	13325.00	40.38
01-4150-370	FA SOFTWARE SUPPORT EXP	6315.00	0.00	0.00	0.00	6315.00	100.00
01-4150-391	FA PROFESSIONAL SERVICES	10000.00	0.00	5650.00	0.00	4350.00	43.50
01-4150-560	FA DUES & SUBSCRIPTIONS	100.00	60.00	60.00	0.00	40.00	40.00
01-4150-620	FA OFFICE SUPPLIES	2200.00	0.00	1785.16	0.00	414.84	18.86
01-4150-625	FA POSTAGE	13000.00	2000.00	11045.70	0.00	1954.30	15.03
01-4150-637	FA MILEAGE	200.00	0.00	168.20	0.00	31.80	15.90
01-4150-691	FA BUDGET COMM EXPENSE	500.00	0.00	29.91	0.00	470.09	94.02
01-4150-692	FA TRUSTEE'S EXPENSES	400.00	200.00	300.00	0.00	100.00	25.00
TOTAL FINANCIAL ADMINISTRATION		167231.00	10852.02	94011.26	0.00	73219.74	43.78

TOWN CLERK TAX COLLECTOR

01-4151-110	TCX SALARY TOWN CLERK/TAX COLL	71136.00	6840.00	41040.00	0.00	30096.00	42.31
01-4151-112	TCX WAGES DEPUTY	50877.00	4892.00	29162.46	0.00	21714.54	42.68
01-4151-115	TCX WAGES ASSISTANT #1	1.00	0.00	0.00	0.00	1.00	100.00
01-4151-140	TCX WAGES OVERTIME	300.00	0.00	55.04	0.00	244.96	81.65
01-4151-270	TCX TRAINING	2500.00	205.00	835.00	0.00	1665.00	66.60
01-4151-343	TCX ADVERTISING & NOTICES	300.00	0.00	144.00	0.00	156.00	52.00
01-4151-370	TCX SOFTWARE SUPPORT EXP	9000.00	0.00	8920.00	0.00	80.00	0.89
01-4151-390	TCX DOCUMENT RESTORATION	10000.00	0.00	7654.06	0.00	2345.94	23.46
01-4151-391	TCX PROFESSIONAL SERVICES	10200.00	2231.50	6600.47	0.00	3599.53	35.29
01-4151-440	TCX COPIER LEASE	3200.00	259.76	1804.07	0.00	1395.93	43.62
01-4151-550	TCX PRINTING	1200.00	0.00	473.00	0.00	727.00	60.58
01-4151-560	TCX DUES & SUBSCRIPTIONS	450.00	0.00	110.00	0.00	340.00	75.56

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4151-620	TCX OFFICE SUPPLIES	2000.00	30.23	325.37	0.00	1674.63	83.73
01-4151-637	TCX MILEAGE	1000.00	377.01	489.39	0.00	510.61	51.06
01-4151-810	TCX BCRD RECORDING FEES	700.00	14.78	216.85	0.00	483.15	69.02
TOTAL TOWN CLERK TAX COLLECTOR		162864.00	14850.28	97829.71	0.00	65034.29	39.93
ASSESSING							
01-4152-270	RP TRAINING	700.00	0.00	0.00	0.00	700.00	100.00
01-4152-312	RP CONTRACT - ASSESSOR	53550.00	2683.75	30043.75	0.00	23506.25	43.90
01-4152-370	RP COMPUTER EXPENSES	5295.00	0.00	5217.00	0.00	78.00	1.47
01-4152-390	RP PROFESSIONAL TAX MAPPING	4000.00	750.00	2250.00	0.00	1750.00	43.75
01-4152-560	RP DUES & SUBSCRIPTIONS	320.00	0.00	300.00	0.00	20.00	6.25
01-4152-620	RP OFFICE SUPPLIES	400.00	0.00	0.00	0.00	400.00	100.00
01-4152-637	RP MILEAGE	200.00	0.00	0.00	0.00	200.00	100.00
01-4152-810	RP BCRD RECORDING FEES	100.00	0.00	14.00	0.00	86.00	86.00
TOTAL ASSESSING		64565.00	3433.75	37824.75	0.00	26740.25	41.42
LEGAL & JUDICIAL							
01-4153-320	LE LEGAL EXPENSE	65000.00	0.00	25738.94	0.00	39261.06	60.40
TOTAL LEGAL & JUDICIAL		65000.00	0.00	25738.94	0.00	39261.06	60.40
PERSONNEL ADMINISTRATION							
01-4155-194	PA COLA	1.00	0.00	0.00	0.00	1.00	100.00
01-4155-195	PA MERIT	1.00	0.00	0.00	0.00	1.00	100.00
01-4155-210	PA HEALTH INSURANCE	670766.00	46697.63	376894.18	0.00	293871.82	43.81
01-4155-211	PA DENTAL INSURANCE	29674.00	1989.60	16239.80	0.00	13434.20	45.27
01-4155-215	PA LIFE STD/LTD INSURANCE	12168.00	771.85	6481.53	0.00	5686.47	46.73
01-4155-220	PA FICA	70807.00	6037.41	34803.61	0.00	36003.39	50.85
01-4155-225	PA MEDICARE	30927.00	2680.79	15517.71	0.00	15409.29	49.82
01-4155-230	PA RETIREMENT GROUP I	113094.00	6448.35	47303.90	0.00	65790.10	58.17
01-4155-231	PA RETIREMENT GROUP II PD	132679.00	0.00	50509.52	0.00	82169.48	61.93
01-4155-232	PA RETIREMENT GROUP II FD	157597.00	11028.03	70132.63	0.00	87464.37	55.50
01-4155-250	PA UNEMPLOYMENT COMP INS	1822.00	0.00	1822.00	0.00	0.00	0.00
01-4155-260	PA WORKERS COMP INS	41027.00	0.00	41027.00	0.00	0.00	0.00
01-4155-290	PA PRE EMPLOYMENT SERVICES	1500.00	458.05	1312.89	0.00	187.11	12.47
01-4155-291	PA INS CALL FIREFIGHTER	5959.00	0.00	5722.00	0.00	237.00	3.98
TOTAL PERSONNEL ADMINISTRATION		1268022.00	76111.71	667766.77	0.00	600255.23	47.34

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
PLANNING BOARD							
01-4191-270	PLB TRAINING	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191-343	PLB ADVERTISING & NOTICES	2000.00	45.00	418.00	0.00	1582.00	79.10
01-4191-370	PLB COMPUTER EXPENSES	1040.00	0.00	1000.00	0.00	40.00	3.85
01-4191-390	PLB PROF SERVICES CONSULTANT	4410.00	658.75	658.75	0.00	3751.25	85.06
01-4191-391	PLB LR PLANNING COMMISSION	4324.00	0.00	0.00	0.00	4324.00	100.00
01-4191-550	PLB PRINTING	200.00	0.00	0.00	0.00	200.00	100.00
01-4191-560	PLB DUES & SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4191-620	PLB OFFICE SUPPLIES	500.00	0.00	9.97	0.00	490.03	98.01
01-4191-637	PLB MILEAGE	200.00	0.00	0.00	0.00	200.00	100.00
01-4191-670	PLB BOOKS & PERIODICALS	200.00	0.00	161.00	0.00	39.00	19.50
TOTAL PLANNING BOARD		13875.00	703.75	2247.72	0.00	11627.28	83.80
ZONING BOARD							
01-4192-270	ZBA TRAINING	300.00	0.00	100.00	0.00	200.00	66.67
01-4192-343	ZBA ADVERTISING & NOTICES	850.00	0.00	252.00	0.00	598.00	70.35
01-4192-560	ZBA DUES & SUBSCRIPTIONS	1040.00	0.00	1000.00	0.00	40.00	3.85
01-4192-620	ZBA OFFICE SUPPLIES	150.00	0.00	96.25	0.00	53.75	35.83
01-4192-637	ZBA MILEAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4192-810	ZBA BCRD RECORDING FEES	450.00	0.00	96.00	0.00	354.00	78.67
TOTAL ZONING BOARD		2890.00	0.00	1544.25	0.00	1345.75	46.57
HISTORIC DISTRICT BOARD							
01-4193-270	HDC TRAINING	150.00	0.00	0.00	0.00	150.00	100.00
01-4193-343	HDC ADVERTISING & NOTICES	300.00	54.00	216.00	0.00	84.00	28.00
01-4193-560	HDC DUES & SUBSCRIPTIONS	60.00	0.00	0.00	0.00	60.00	100.00
01-4193-620	HDC OFFICE SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
01-4193-690	HDC OTHER MISCELLANEOUS	50.00	0.00	0.00	0.00	50.00	100.00
TOTAL HISTORIC DISTRICT BOARD		660.00	54.00	216.00	0.00	444.00	67.27
GOVERNMENT BUILDINGS							
01-4194-341	GG TELEPHONES ACADEMY	7400.00	1092.10	4578.41	0.00	2821.59	38.13
01-4194-342	GG TELEPHONES PUBLIC SFTY BLDG	11200.00	1275.03	5863.02	0.00	5336.98	47.65
01-4194-343	GG TELEPHONES IW FIRE STATION	7773.00	831.94	4027.50	0.00	3745.50	48.19
01-4194-344	GG TELEPHONES HIGHWAY	5485.00	372.98	1797.39	0.00	3687.61	67.23
01-4194-345	GG TELEPHONES TRANSFER STATION	800.00	126.52	438.69	0.00	361.31	45.16

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

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Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194-346	GG TELEPHONES PARK & REC	1260.00	60.83	60.83	0.00	1199.17	95.17
01-4194-410	GG ELECTRICITY ACADEMY	12000.00	789.84	5315.30	0.00	6684.70	55.71
01-4194-411	GG HEATING & OIL ACADEMY	10500.00	1023.25	5587.77	0.00	4912.23	46.78
01-4194-412	GG ELECTRICITY PUBLIC SFTY BLD	6500.00	359.36	2390.22	0.00	4109.78	63.23
01-4194-413	GG HEATING & OIL PUB SFTY BLDG	5000.00	0.00	2601.36	0.00	2398.64	47.97
01-4194-414	GG ELECTRICITY IW FIRE STATION	7500.00	708.44	3227.57	0.00	4272.43	56.97
01-4194-415	GG HEATING & OIL IW FIRE STN	11500.00	509.18	6109.49	0.00	5390.51	46.87
01-4194-416	GG ELECTRICITY HIGHWAY	5500.00	313.07	2142.71	0.00	3357.29	61.04
01-4194-417	GG HEATING & OIL HIGHWAY	4000.00	0.00	4605.62	0.00	(605.62)	(15.14)
01-4194-418	GG ELECTRICITY TRANSFER STN	5500.00	322.08	3249.17	0.00	2250.83	40.92
01-4194-419	GG HEATING & OIL TRANSFER STN	1200.00	0.00	0.00	0.00	1200.00	100.00
01-4194-420	GG ELECTRICITY PARK & REC	1300.00	104.47	395.77	0.00	904.23	69.56
01-4194-430	GG REPAIRS & MAINT ACADEMY	30000.00	9689.32	13693.26	0.00	16306.74	54.36
01-4194-431	GG REPAIRS & MAINT PUB SFTY BL	7250.00	0.00	1272.75	0.00	5977.25	82.44
01-4194-432	GG REPAIRS & MAINT IW FIRE STN	10000.00	1232.95	6425.96	0.00	3574.04	35.74
01-4194-433	GG REPAIRS & MAINT HIGHWAY	5000.00	860.00	1751.00	0.00	3249.00	64.98
01-4194-434	GG REPAIRS & MAINT TRANSFER ST	6000.00	324.86	3652.91	0.00	2347.09	39.12
01-4194-435	GG REPAIRS & MAINT PARK & REC	4000.00	436.83	1586.55	0.00	2413.45	60.34
01-4194-490	GG ELEVATOR MAINT ACADEMY	4327.00	308.37	2158.59	0.00	2168.41	50.11
01-4194-610	GG SUPPLIES & SERV BLDG ACADEM	9600.00	1216.46	5382.79	0.00	4217.21	43.93
01-4194-640	GG CUSTODIAL SERVICES ACADEMY	11124.00	834.90	6501.46	0.00	4622.54	41.55
01-4194-641	GG CUSTODIAL SRVS PUB SFTY BLD	3590.00	285.93	2199.38	0.00	1390.62	38.74
01-4194-642	GG CUSTODIAL SRVS IW FIRE STN	2500.00	0.98	1631.34	0.00	868.66	34.75
01-4194-643	GG CUSTODIAL SRVS HIGHWAY	500.00	0.00	16.47	0.00	483.53	96.71
01-4194-644	GG CUSTODIAL SRVS TRANSFER STN	600.00	0.98	5.88	0.00	594.12	99.02
01-4194-645	GG CUSTODIAL SRVS PARK & REC	1.00	0.00	0.00	0.00	1.00	100.00
01-4194-650	GG GROUNDSKEEPING BUILDINGS	10000.00	204.96	721.95	0.00	9278.05	92.78
01-4194-691	GG ENERGY COMMITTEE EXPENSES	300.00	0.00	0.00	0.00	300.00	100.00
01-4194-910	GG OTH ELECTRICITY	1300.00	79.85	548.92	0.00	751.08	57.78
01-4194-911	GG OTH HEATING & OIL	3700.00	0.00	1647.85	0.00	2052.15	55.46
01-4194-930	GG OTH REPAIRS & MAINTENANCE	5000.00	197.00	1481.94	0.00	3518.06	70.36
01-4194-940	GG OTH CUSTODIAL SERVICES	2900.00	50.00	150.00	0.00	2750.00	94.83
01-4194-941	GG OTH TELEPHONE	2656.00	219.34	1322.84	0.00	1333.16	50.19
01-4194-950	GG OTH GROUNDSKEEPING	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL GOVERNMENT BUILDINGS		224767.00	23831.82	104542.66	0.00	120224.34	53.49

CEMETERY GENERAL EXPENSES

01-4195-115	CEM WAGES GROUNDS KEEPER	8351.00	785.49	2693.93	0.00	5657.07	67.74
01-4195-430	CEM REPAIRS & MAINTENANCE	3800.00	0.00	828.83	0.00	2971.17	78.19
01-4195-560	CEM DUES & TRAINING	300.00	0.00	239.88	0.00	60.12	20.04
01-4195-610	CEM GENERAL SUPPLIES	345.00	120.00	186.87	0.00	158.13	45.83
01-4195-630	CEM MAINT SUPPLIES	300.00	0.00	0.00	0.00	300.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4195-650	CEM CONTRACTED GROUNDS KEEPING	5000.00	0.00	0.00	0.00	5000.00	100.00
TOTAL	CEMETERY GENERAL EXPENSES	18096.00	905.49	3949.51	0.00	14146.49	78.17
INSURANCE							
01-4196-520	INS PROPERTY & LIABILITY INSUR	93075.00	0.00	93075.00	0.00	0.00	0.00
TOTAL	INSURANCE	93075.00	0.00	93075.00	0.00	0.00	0.00
TOTAL	GENERAL GOVERNMENT	2492997.00	163980.30	1319114.42	0.00	1173882.58	47.09
PUBLIC SAFETY							
POLICE DEPARTMENT							
01-4210-110	PD SALARY CHIEF	101920.00	9800.00	58800.00	0.00	43120.00	42.31
01-4210-111	PD WAGES EXE ASST	63794.00	6134.00	36804.01	0.00	26989.99	42.31
01-4210-113	PD WAGES SERGEANT	75941.00	7302.00	43812.00	0.00	32129.00	42.31
01-4210-114	PD WAGES PATROL #1	62179.00	5498.00	32988.00	0.00	29191.00	46.95
01-4210-115	PD WAGES PATROL #2	67483.00	6008.00	36048.00	0.00	31435.00	46.58
01-4210-116	PD WAGES PATROL #3	63885.00	5662.01	33320.82	0.00	30564.18	47.84
01-4210-120	PD WAGES PART TIME	1.00	0.00	0.00	0.00	1.00	100.00
01-4210-125	PD WAGES SPECIAL DETAIL	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4210-140	PD WAGES OVERTIME	22000.00	2581.85	9258.35	0.00	12741.65	57.92
01-4210-141	PD GRANT OVERTIME	1.00	169.84	1633.30	0.00	(1632.30) (****, **)	
01-4210-150	PD HOLIDAY PAY	15079.00	0.00	0.00	0.00	15079.00	100.00
01-4210-190	PD WAGES CALL PAY	7644.00	738.00	4512.00	0.00	3132.00	40.97
01-4210-270	PD TRAINING	6000.00	0.00	1398.95	0.00	4601.05	76.68
01-4210-355	PD PHOTO LAB INVESTIGATION	500.00	0.00	0.00	0.00	500.00	100.00
01-4210-390	PD PROF PROSECUTING SERV	15000.00	3750.00	7500.00	0.00	7500.00	50.00
01-4210-430	PD COMMUNICATIONS REP & MAINT	1300.00	75.00	465.00	0.00	835.00	64.23
01-4210-440	PD LEASE/RENTAL CONTRACTS	2600.00	135.88	1994.77	0.00	605.23	23.28
01-4210-560	PD DUES & SUBSCRIPTIONS	9000.00	0.00	100.00	0.00	8900.00	98.89
01-4210-620	PD OFFICE SUPPLIES	2000.00	87.37	577.65	0.00	1422.35	71.12
01-4210-625	PD POSTAGE	500.00	90.00	288.00	0.00	212.00	42.40
01-4210-635	PD GASOLINE	13000.00	1692.40	7436.33	0.00	5563.67	42.80
01-4210-637	PD MILEAGE	500.00	0.00	69.09	0.00	430.91	86.18
01-4210-660	PD VEHICLE REPAIRS	10000.00	1610.86	6497.61	0.00	3502.39	35.02
01-4210-680	PD UNIFORMS	5000.00	0.00	174.48	0.00	4825.52	96.51
01-4210-681	PD EQUIPMENT	8000.00	0.00	687.90	0.00	7312.10	91.40
01-4210-800	PD OTHER PROGRAMS	1250.00	0.00	49.95	0.00	1200.05	96.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	POLICE DEPARTMENT	556577.00	51335.21	284416.21	0.00	272160.79	48.90
FIRE DEPARTMENT							
01-4220-110	FD SALARY CHIEF	104980.00	9979.71	56221.13	0.00	48758.87	46.45
01-4220-114	FD WAGES FF/MEDICAL #1	85903.00	9499.92	50803.92	0.00	35099.08	40.86
01-4220-115	FD WAGES FF/MEDICAL #2	65347.00	6283.20	37699.20	0.00	27647.80	42.31
01-4220-116	FD WAGES FF/MEDICAL #3	75756.00	0.00	0.00	0.00	75756.00	100.00
01-4220-117	FD WAGES FF/MEDICAL #4	75756.00	7284.00	43704.00	0.00	32052.00	42.31
01-4220-118	FD WAGES FF/MEDICAL #5	73557.00	0.00	15335.19	0.00	58221.81	79.15
01-4220-119	FD WAGES FF/MEDICAL #6	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-120	FD WAGES PART TIME	62400.00	7963.50	32976.00	0.00	29424.00	47.15
01-4220-140	FD WAGES OVERTIME	35000.00	15070.54	80717.56	0.00	(45717.56)	(130.62)
01-4220-150	FD HOLIDAY PAY	24343.00	0.00	0.00	0.00	24343.00	100.00
01-4220-190	FD WAGES ON CALL	44000.00	3534.75	18405.97	0.00	25594.03	58.17
01-4220-270	FD TRAINING	7500.00	600.00	2821.95	0.00	4678.05	62.37
01-4220-391	FD PROF DISPATCH SERVICES	54000.00	0.00	52093.96	0.00	1906.04	3.53
01-4220-430	FD EQUIPMENT SAFETY TESTING	5000.00	291.50	291.50	0.00	4708.50	94.17
01-4220-440	FD LEASE/RENTAL COPIER	1650.00	160.51	1386.82	0.00	263.18	15.95
01-4220-560	FD DUES & SUBSCRIPTIONS	6000.00	1178.20	2039.20	0.00	3960.80	66.01
01-4220-610	FD SUPPLIES AMBULANCE	24000.00	825.41	14310.32	0.00	9689.68	40.37
01-4220-620	FD OFFICE SUPPLIES	1000.00	213.02	454.68	0.00	545.32	54.53
01-4220-625	FD POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-630	FD REP & MAINT EQUIPMENT	5500.00	0.00	1963.37	0.00	3536.63	64.30
01-4220-635	FD GASOLINE	2500.00	349.73	1194.36	0.00	1305.64	52.23
01-4220-636	FD DIESEL FUEL	12500.00	1764.62	8454.03	0.00	4045.97	32.37
01-4220-641	FD PROTECTIVE CLOTHING CLEAN	8500.00	1205.31	4838.98	0.00	3661.02	43.07
01-4220-660	FD VEHICLE REPAIRS	20000.00	976.34	4134.72	0.00	15865.28	79.33
01-4220-680	FD UNIFORMS	4500.00	0.00	1822.50	0.00	2677.50	59.50
01-4220-690	FD OTHER MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
01-4220-740	FD CO TOOLS & EQUIPMENT	6000.00	222.00	3763.76	0.00	2236.24	37.27
01-4220-800	FD PREVENTION PROGRAMS	500.00	248.76	515.71	0.00	(15.71)	(3.14)
01-4220-999	FD AMBULANCE COLLECTION FEES	11000.00	645.62	3706.74	0.00	7293.26	66.30
TOTAL	FIRE DEPARTMENT	817195.00	68296.64	439655.57	0.00	377539.43	46.20

BUILDING INSPECTION DEPARTMENT

01-4240-110	BI WAGES BUILDING INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-111	BI WAGES DEPUTY BLDG INSPECTOR	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-270	BI TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-370	BI SOFTWARE SUPPORT EXP	2010.00	0.00	1984.00	0.00	26.00	1.29
01-4240-390	BI CONTRACTED INSPECTOR	33800.00	2400.00	16800.00	0.00	17000.00	50.30

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4130-000 thru 01-4723-985; Mask = ##-####-###

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Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4240-560	BI DUES & SUBSCRIPTIONS	450.00	38.44	230.66	0.00	219.34	48.74
01-4240-620	BI OFFICE SUPPLIES	200.00	0.00	318.00	0.00	(118.00)	(59.00)
01-4240-637	BI MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4240-670	BI BOOKS & PERIODICALS	500.00	0.00	945.38	0.00	(445.38)	(89.08)
TOTAL	BUILDING INSPECTION DEPARTMENT	36963.00	2438.44	20278.04	0.00	16684.96	45.14
EMERGENCY MANAGEMENT							
01-4290-800	EM EMERGENCY MANAGEMENT	1500.00	0.00	0.00	0.00	1500.00	100.00
TOTAL	EMERGENCY MANAGEMENT	1500.00	0.00	0.00	0.00	1500.00	100.00
TOTAL	PUBLIC SAFETY	1412235.00	122070.29	744349.82	0.00	667885.18	47.29
HIGHWAY ADMINISTRATION & STREETS							
HIGHWAY ADMINISTRATION							
01-4311-110	HA WAGES ROAD AGENT	80458.00	7910.06	47286.30	0.00	33171.70	41.23
01-4311-112	HA WAGES FOREMAN	75094.00	5782.56	36409.28	0.00	38684.72	51.52
01-4311-114	HA WAGES EQUIP OP #1	58455.00	0.00	13528.66	0.00	44926.34	76.86
01-4311-115	HA WAGES EQUIP OP #2	31200.00	0.00	0.00	0.00	31200.00	100.00
01-4311-116	HA WAGES EQUIP OP #3	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-120	HA WAGES PART TIME	25000.00	0.00	2581.50	0.00	22418.50	89.67
01-4311-140	HA WAGES OVERTIME	25000.00	199.88	24325.82	0.00	674.18	2.70
01-4311-150	HA HOLIDAY PAY	8906.00	0.00	309.44	0.00	8596.56	96.53
01-4311-270	HA TRAINING	2000.00	0.00	899.00	0.00	1101.00	55.05
01-4311-390	HA PERMIT COST	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-431	HA REPAIR & MAINT RADIOS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4311-560	HA DUES & SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4311-610	HA SUPPLIES TOOLS & EQUIPMENT	7700.00	2029.77	8555.37	0.00	(855.37)	(11.11)
01-4311-620	HA OFFICE SUPPLIES	200.00	608.00	848.95	0.00	(648.95)	(324.48)
01-4311-635	HA GASOLINE	4500.00	562.72	3642.70	0.00	857.30	19.05
01-4311-636	HA DIESEL FUEL	23000.00	2272.36	15298.64	0.00	7701.36	33.48
01-4311-661	HA REP & MAINT GRADER	5200.00	0.00	1314.79	0.00	3885.21	74.72
01-4311-662	HA REP & MAINT BACKHOE	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4311-663	HA REP & MAINT 1TN DUMP	4000.00	5265.77	7720.02	0.00	(3720.02)	(93.00)
01-4311-664	HA REP & MAINT LOADER	6000.00	695.06	1154.28	0.00	4845.72	80.76
01-4311-665	HA REP & MAINT SANDERS	4000.00	0.00	1418.67	0.00	2581.33	64.53
01-4311-666	HA REP & MAINT PLOWS	6000.00	0.00	3877.52	0.00	2122.48	35.37
01-4311-667	HA REP & MAINT VEHICLE	2500.00	0.00	1732.26	0.00	767.74	30.71
01-4311-669	HA REP & MAINT 6WHL DUMP	5000.00	0.00	5359.85	0.00	(359.85)	(7.20)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4311-680	HA UNIFORMS	5000.00	0.00	717.72	0.00	4282.28	85.65
TOTAL	HIGHWAY ADMINISTRATION	382716.00	25326.18	176980.77	0.00	205735.23	53.76
HIGHWAYS & STREETS							
01-4312-390	HS OTHER HIRED SERVICES	75000.00	0.00	14110.78	0.00	60889.22	81.19
01-4312-392	HS PROF HIRED SERV PLOWING	180000.00	0.00	144907.50	0.00	35092.50	19.50
01-4312-393	HS PROF SERV HIRED LOUDON PLOW	7500.00	0.00	8000.00	0.00	(500.00)	(6.67)
01-4312-440	HS RENTAL & LEASE EQUIPMENT	5000.00	0.00	2440.00	0.00	2560.00	51.20
01-4312-650	HS ROADSIDE MOWING	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-670	HS SUPPLIES CULVERTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-691	HS SUPPLIES - COLD PATCH	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-693	HS SUPPLIES GRAVEL & STONE	30000.00	1818.83	17984.74	0.00	12015.26	40.05
01-4312-694	HS SAND & 3/8 STONE	45000.00	0.00	44200.30	0.00	799.70	1.78
01-4312-695	HS SALT	75000.00	0.00	45961.54	0.00	29038.46	38.72
01-4312-696	HS PAVING MATERIALS	1.00	0.00	0.00	0.00	1.00	100.00
01-4312-699	HS SUPPLIES - SIGNS	2500.00	0.00	2654.96	0.00	(154.96)	(6.20)
TOTAL	HIGHWAYS & STREETS	420004.00	1818.83	280259.82	0.00	139744.18	33.27
STREET LIGHTING							
01-4316-410	SL STREET LIGHTING	5500.00	478.27	2472.03	0.00	3027.97	55.05
TOTAL	STREET LIGHTING	5500.00	478.27	2472.03	0.00	3027.97	55.05
ROAD BETTERMENT HBG							
01-4319-730	RB CO HIGHWAY BLOCK GRANT	166192.00	3452.20	35763.81	0.00	130428.19	78.48
01-4319-731	RB CO ROAD IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL	ROAD BETTERMENT HBG	166193.00	3452.20	35763.81	0.00	130429.19	78.48
TOTAL	HIGHWAY ADMINISTRATION & STREETS	974413.00	31075.48	495476.43	0.00	478936.57	49.15
TS SOLID WASTE DISPOSAL							
HAZARDOUS WASTE COLLECTION							
01-4323-800	HHW HAZARDOUS WASTE DAY	5520.00	0.00	0.00	0.00	5520.00	100.00
TOTAL	HAZARDOUS WASTE COLLECTION	5520.00	0.00	0.00	0.00	5520.00	100.00

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Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TRANSFER STATION							
01-4324-110	TS WAGES MANAGER	71586.00	6608.64	38722.50	0.00	32863.50	45.91
01-4324-111	TS WAGES ATTENDANT #1	36442.00	1911.68	2288.63	0.00	34153.37	93.72
01-4324-112	TS WAGES ATTENDANT #2	27117.00	2463.11	15499.86	0.00	11617.14	42.84
01-4324-113	TS WAGES ATTENDANT #3	26602.00	2385.57	14997.33	0.00	11604.67	43.62
01-4324-140	TS WAGES OVERTIME	5000.00	826.09	1540.32	0.00	3459.68	69.19
01-4324-150	TS HOLIDAY WAGES	1480.00	699.62	699.62	0.00	780.38	52.73
01-4324-270	TS TRAINING	300.00	150.00	395.00	0.00	(95.00)	(31.67)
01-4324-350	TS MEDICAL SERVICES	250.00	0.00	0.00	0.00	250.00	100.00
01-4324-370	TS SOFTWARE SUPPORT	375.00	0.00	0.00	0.00	375.00	100.00
01-4324-390	TS PROFESSIONAL MONITORING	7875.00	1924.00	5009.00	0.00	2866.00	36.39
01-4324-391	TS MOWING GROUNDS	900.00	0.00	0.00	0.00	900.00	100.00
01-4324-550	TS PRINTING	1.00	0.00	1700.55	0.00	(1699.55)	(*****,**)
01-4324-560	TS DUES & SUBSCRIPTIONS	600.00	0.00	222.64	0.00	377.36	62.89
01-4324-610	TS SUPPLIES TOOLS & EQUIPMENT	2000.00	210.25	1897.56	0.00	102.44	5.12
01-4324-620	TS OFFICE SUPPLIES	500.00	353.20	1065.49	0.00	(565.49)	(113.10)
01-4324-636	TS DIESEL FUEL	3000.00	1336.90	2693.32	0.00	306.68	10.22
01-4324-637	TS MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4324-660	TS SKID STEER REP & MAINT	4000.00	395.51	7001.98	0.00	(3001.98)	(75.05)
01-4324-661	TS COMPACTOR REP & MAINT	5500.00	3870.36	4020.34	0.00	1479.66	26.90
01-4324-663	TS BAILER REP & MAINT	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4324-680	TS BOOTS & UNIFORM EXP	1500.00	239.98	239.98	0.00	1260.02	84.00
01-4324-690	TS OTHER MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
01-4324-800	TS MSW MUNICIPAL SOLID WASTE	180000.00	17107.14	93398.47	0.00	86601.53	48.11
01-4324-801	TS DEMO DISPOSAL & HAULING FEE	42000.00	4851.95	25898.05	0.00	16101.95	38.34
01-4324-804	TS RECYCLE ELECTRONICS	4000.00	0.00	0.00	0.00	4000.00	100.00
01-4324-806	TS RECYCLING EXPENSE	29500.00	4313.99	20341.41	0.00	9158.59	31.05
01-4324-808	TS TIRE REMOVAL EXPENSES	3500.00	0.00	343.85	0.00	3156.15	90.18
TOTAL TRANSFER STATION		456530.00	49647.99	237975.90	0.00	218554.10	47.87
TOTAL TS SOLID WASTE DISPOSAL		462050.00	49647.99	237975.90	0.00	224074.10	48.50
GENERAL ASSIST SERVICES							
01-4441-270	GA TRAINING	1.00	85.00	85.00	0.00	(84.00)	(8400.00)
01-4441-390	GA CONTRACTED SERVICES	1.00	0.00	0.00	0.00	1.00	100.00
01-4441-560	GA DUES & SUBSCRIPTIONS	30.00	50.00	50.00	0.00	(20.00)	(66.67)
01-4441-800	GA GENERAL ASSIST PAYMENTS	40000.00	2725.00	9513.01	0.00	30486.99	76.22
TOTAL GENERAL ASSIST SERVICES		40032.00	2860.00	9648.01	0.00	30383.99	75.90

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: GENERAL FUND

Period: July 2026

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CULTURE AND RECREATION							
PARK & RECREATION							
01-4520-115	P&R WAGES ATTENDANT	10895.00	2669.29	5796.17	0.00	5098.83	46.80
01-4520-116	P&R WAGES SWIM INSTRUCTOR	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4520-341	P&R TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-343	P&R ADVERTISING & NOTICES	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-610	P&R SUPPLIES TOOLS & EQUIP	1.00	0.00	0.00	0.00	1.00	100.00
01-4520-650	P&R GROUNDS KEEPING	350.00	0.00	0.00	0.00	350.00	100.00
01-4520-690	P&R MISCELLANEOUS EXP	3000.00	60.00	236.60	0.00	2763.40	92.11
TOTAL PARK & RECREATION		16247.00	4729.29	8032.77	0.00	8214.23	50.56
LIBRARY							
01-4550-341	CRN LIB UTILITIES	0.00	236.60	1770.03	0.00	(1770.03)	0.00
01-4550-370	CRN LIB COMPUTER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4550-560	CRN LIB PROF FEES/DUES/SUBSCRI	0.00	50.00	155.00	0.00	(155.00)	0.00
01-4550-610	CRN LIB MEDIA	6175.00	560.20	560.20	0.00	5614.80	90.93
01-4550-620	CRN LIB SUPPLIES	0.00	654.98	715.98	0.00	(715.98)	0.00
01-4550-630	CRN LIB BLDG O/S MAINT	150.00	100.00	225.00	0.00	(75.00)	(50.00)
01-4550-631	CRN LIB BLDG INSIDE MNT	825.00	0.00	0.00	0.00	825.00	100.00
TOTAL LIBRARY		7150.00	1601.78	3426.21	0.00	3723.79	52.08
PATRIOTIC PURPOSES							
01-4583-610	PP PATRIOTIC PURPOSES	3500.00	699.80	1996.95	0.00	1503.05	42.94
TOTAL PATRIOTIC PURPOSES		3500.00	699.80	1996.95	0.00	1503.05	42.94
TOTAL CULTURE AND RECREATION		26897.00	7030.87	13455.93	0.00	13441.07	49.97
CONSERVATION & DEVELOPMENT							
CONSERVATION AND DEVELOPMENT							
01-4611-270	CC TRAINING	500.00	0.00	0.00	0.00	500.00	100.00
01-4611-343	CC ADVERTISING & NOTICES	100.00	0.00	0.00	0.00	100.00	100.00
01-4611-370	CC SOFTWARE SUPPORT EXP	1.00	0.00	0.00	0.00	1.00	100.00

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01-4611-550	CC PRINTING MAPS	500.00	0.00	0.00	0.00	500.00	100.00
01-4611-620	CC OFFICE SUPPLIES	300.00	31.98	298.18	0.00	1.82	0.61
01-4611-637	CC MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4611-650	CC GROUNDS - CC PROPERTY	1500.00	29.00	174.00	0.00	1326.00	88.40
TOTAL	CONSERVATION AND DEVELOPMENT	2902.00	60.98	472.18	0.00	2429.82	83.73
TOTAL	CONSERVATION & DEVELOPMENT	2902.00	60.98	472.18	0.00	2429.82	83.73
DEBT SERVICES							
PRINCIPAL DEBT SERVICE							
01-4711-982	DS AMBULANCE LEASE	50230.00	0.00	50230.28	0.00	(0.28)	0.00
TOTAL	PRINCIPAL DEBT SERVICE	50230.00	0.00	50230.28	0.00	(0.28)	0.00
INTEREST DEBT SERVICE							
01-4712-982	DSI INTEREST AMBULANCE LEASE	3823.00	0.00	3822.94	0.00	0.06	0.00
TOTAL	INTEREST DEBT SERVICE	3823.00	0.00	3822.94	0.00	0.06	0.00
TAX ANTICIPATION DEBT							
01-4723-985	TAN TAX ANTICIPATION DEBT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	TAX ANTICIPATION DEBT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	DEBT SERVICES	54053.00	0.00	54053.22	0.00	(0.22)	0.00
TOTAL	GENERAL OPERATING BUDGET	5465579.00	376725.91	2874545.91	0.00	2591033.09	47.41
TOTAL	GENERAL FUND	5465579.00	376725.91	2874545.91	0.00	2591033.09	47.41

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-###-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4916-472	ETF HIGHWAY VEHICLE EQUIP REP	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-545	ETF TRANSFER ST VEHICLE & EQUI	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-641	ETF POLICE VEHICLE REP & MAINT	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-800	ETF GENERAL ASSISTANCE/WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
01-4916-802	ETF CEMETERY MAINT IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAPITAL RESERVE FUNDS		1530800.00	1530800.00	1530800.00	0.00	0.00	0.00
TOTAL TOTAL WARRANT ARTICLES		1778400.00	1606171.54	2214013.05	0.00	(435613.05)	(24.49)
APPROVED GRANT EXPENSE							
01-5331-422	GRANT FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-5331-423	GRANTS OTHER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROVED GRANT EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
TF TRANSFERS FROM TRUST FUNDS - AGENTS							
01-5333-320	TF NCR COURT CASES LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-322	TF NCR OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-323	TF NCR COMPUTER REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-325	TF NCR WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-350	TF CR ACADEMY MECHANICAL UPGRD	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-358	TF NCR INFRASTRUCTURE	0.00	7154.81	922588.94	0.00	(922588.94)	0.00
01-5333-422	TF NCR HWY VEHICLE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-425	TF NCR TS VEH EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-630	TF BUILDING R/M	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-746	TF ETF FIRE HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-775	TF NCR FIRE PARAMEDIC INTERCEP	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-776	TF CR FD RADIO'S	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-777	TF NCR FIRE VEHICLE MAINTANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-800	TF CR TS FACILITY IMPROVEMENTS	0.00	0.00	23287.00	0.00	(23287.00)	0.00
01-5333-801	TF CR VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-888	TF CR BRIDGE ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-950	TF ETF PUBLIC WTR RECLAMATION	0.00	0.00	0.00	0.00	0.00	0.00
01-5333-999	TF CEMETERY CARE EXPENDABLE TR	0.00	1322.00	3062.00	0.00	(3062.00)	0.00
TOTAL TF TRANSFERS FROM TRUST FUNDS - AGENTS		0.00	8476.81	948937.94	0.00	(948937.94)	0.00
ENCUMBRANCES							
01-6000-100	ENC EXECUTIVE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-200	ENC ELECTIONS & REGISTRATIONS	0.00	0.00	371.67	0.00	(371.67)	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4802-824 thru 01-6000-999; Mask = ##-####-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-6000-300	ENC FINANCIAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-400	ENC TOWN CLERK/TAX COLLECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-450	ENC PERSONNEL ADMINISTRATION	0.00	0.00	8673.66	0.00	(8673.66)	0.00
01-6000-500	ENC GOVERNMENT BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-600	ENC POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-700	ENC FIRE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-800	ENC HIGHWAY ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-825	ENC HIGHWAY & STREETS	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-850	ENC ROAD BETTERMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-6000-900	ENC TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ENCUMBRANCES		0.00	0.00	9045.33	0.00	(9045.33)	0.00
TOTAL GENERAL FUND		1778400.00	1614648.35	3171996.32	0.00	(1393596.32)	(78.36)

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-###-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
REVENUE FROM TAXES							
01-3110-001	PROPERTY TAX REVENUE	0.00	0.00	0.00	8266137.00	(8266137.00)	0.00
01-3110-002	TAX ABATEMENTS & REFUNDS	0.00	0.00	0.00	(94.00)	94.00	0.00
01-3120-000	LAND USE CHANGE TAX	21150.00	0.00	20000.00	44075.00	(24075.00)	(120.38)
01-3185-000	YIELD TAX	202.75	0.00	25000.00	14435.07	10564.93	42.26
01-3186-000	PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3187-000	EXCAVATION TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-001	INTEREST & PENALTIES ON TAXES	2114.11	3425.72	60000.00	43705.26	16294.74	27.16
TOTAL REVENUE FROM TAXES		23466.86	3425.72	105000.00	8368258.33	(8263258.33)	(7869.77)
LICENSES, PERMITS AND FEES							
01-3210-000	BLP - UCC FILINGS & CERTIFICA	0.00	0.00	1600.00	690.00	910.00	56.88
01-3220-010	MOTOR VEHICLE REG FEES	100872.00	100305.87	1130000.00	692266.36	437733.64	38.74
01-3220-012	MOTOR VEHICLE TITLE FEES	232.00	268.00	2624.00	1496.00	1128.00	42.99
01-3220-020	BOAT REGISTRATION FEES	367.92	467.32	4000.00	5276.35	(1276.35)	(31.91)
01-3220-021	OHRV PERMIT FEES	55.00	40.00	623.00	660.00	(37.00)	(5.94)
01-3220-022	HUNTING LICENSE	0.00	5.00	100.00	69.00	31.00	31.00
01-3220-025	MISC CLERK FEES COLLECTED	35.44	74.00	500.00	425.76	74.24	14.85
01-3230-010	BUILDING PERMITS	4544.40	1417.30	23000.00	18826.31	4173.69	18.15
01-3230-011	ELECTRICAL PERMITS	650.00	850.00	4700.00	3450.00	1250.00	26.60
01-3230-013	PLUMBING PERMITS	200.00	50.00	1600.00	1435.72	164.28	10.27
01-3230-014	DEMOLITION PERMITS	0.00	572.80	200.00	822.80	(622.80)	(311.40)
01-3230-015	BOILER PERMITS	350.00	350.00	6000.00	2430.00	3570.00	59.50
01-3230-016	PERMIT TRAILER COACH	480.00	120.00	1450.00	890.00	560.00	38.62
01-3290-010	DOG LICENSE FEES	907.80	370.92	7000.00	5069.86	1930.14	27.57
01-3290-011	DOG NUISANCE FINES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-025	VITAL RECORD FEES	108.00	153.00	1300.00	730.00	570.00	43.85
01-3290-200	MARRIAGE LICENSE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-275	OTHER LICENSES, PERMITS & FEES	215.00	57.88	2000.00	568.69	1431.31	71.57
01-3290-301	OTH FRANCHISE FEES COLLECTED	0.00	0.00	6300.00	6683.99	(383.99)	(6.10)
TOTAL LICENSES, PERMITS AND FEES		109017.56	105102.09	1192997.00	741790.84	451206.16	37.82
REVENUE FROM STATE & FEDERAL SOURCES							
01-3319-000	ARPA REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-001	STATE MEALS & ROOMS TAX	0.00	0.00	391720.00	0.00	391720.00	100.00
01-3353-001	HIGHWAY BLOCK GRANT	43862.35	43897.06	146380.00	102465.86	43914.14	30.00
01-3353-002	HBG ADDITIONAL FUNDS SB38	5995.09	5511.81	17467.00	13505.25	3961.75	22.68
01-3356-001	STATE & FEDERAL FOREST LAND	0.00	0.00	2082.00	1405.86	676.14	32.48

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-###-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3359-010	STATE MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-020	POLICE GRANTS & REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-021	FIRE DEPT GRANTS & REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-022	OTHER INCOME / GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3369-010	STATE MISCELLANEOUS REVENUE	0.00	0.00	0.00	69088.39	(69088.39)	0.00
01-3369-020	POLICE GRANTS & REIMB - NEW	0.00	2162.48	0.00	2556.05	(2556.05)	0.00
01-3369-021	FIRE DEPT GRANTS & REIMB	0.00	0.00	8200.00	0.00	8200.00	100.00
01-3369-022	OTHER INCOME/GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE FROM STATE & FEDERAL SOURCES		49857.44	51571.35	565849.00	189021.41	376827.59	66.60
CHARGES FOR SERVICES/INCOME FRM DEPT							
01-3401-130	TO OTHER MISC INCOME	(31.74)	494.07	3000.00	7886.45	(4886.45)	(162.88)
01-3401-131	TO SALE OF PHOTOCOPIES	0.00	0.00	90.00	0.00	90.00	100.00
01-3401-150	PLANNING BOARD INCOME	698.00	0.00	4502.00	4334.28	167.72	3.73
01-3401-160	ZONING BOARD INCOME	256.00	197.64	3000.00	2084.36	915.64	30.52
01-3401-170	HDC HISTORIC DIST INCOME	0.00	158.08	315.00	769.52	(454.52)	(144.29)
01-3401-230	PD DETAIL REVENUE	0.00	3190.00	25000.00	16885.00	8115.00	32.46
01-3401-233	PD COURT FINES	0.00	0.00	275.00	25.00	250.00	90.91
01-3401-234	PD WITNESS FEES	0.00	0.00	35.00	0.00	35.00	100.00
01-3401-235	PD PISTOL PERMIT INCOME	0.00	0.00	207.00	90.00	117.00	56.52
01-3401-236	PD REPORT INCOME	0.00	30.00	350.00	250.00	100.00	28.57
01-3401-239	PD MISC INCOME	0.00	100.00	0.00	195.00	(195.00)	0.00
01-3401-240	FD DETAIL REVENUE	0.00	0.00	810.00	0.00	810.00	100.00
01-3401-241	FD MISC INCOME	0.00	0.00	0.00	5.00	(5.00)	0.00
01-3401-242	AMBULANCE SERVICE COLLECTIONS	0.00	10833.38	90000.00	57600.85	32399.15	36.00
01-3402-230	POLICE DETAIL REVENUE	1800.00	0.00	0.00	0.00	0.00	0.00
01-3402-233	PD COURT/RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-234	POLICE WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-235	POLICE PISTOL PERMIT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-236	POLICE REPORT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3402-239	POLICE OTHER MISC INCOME	20.00	0.00	0.00	0.00	0.00	0.00
01-3403-230	FIRE - DETAIL REVENUE	600.00	0.00	0.00	0.00	0.00	0.00
01-3403-239	FIRE OTHER MISC INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3403-240	AMBULANCE SERVICE COLLECTIONS	12548.40	0.00	0.00	0.00	0.00	0.00
01-3404-275	TS DUMP STICKERS	0.00	31.00	300.00	269.74	30.26	10.09
01-3404-433	RECY SCRAP METAL	0.00	1183.76	10000.00	2245.57	7754.43	77.54
01-3404-434	RECY MIXED PAPER	0.00	0.00	3000.00	0.00	3000.00	100.00
01-3404-437	RECY CONSTRUCTION DEBRIS	0.00	1701.00	20000.00	6992.00	13008.00	65.04
01-3404-438	RECY BULKY WASTE	0.00	1260.00	10000.00	5965.00	4035.00	40.35
01-3404-439	RECY TIRES	0.00	290.00	2500.00	1390.00	1110.00	44.40
01-3404-442	RECY WHITE GOODS	0.00	523.00	2500.00	1853.00	647.00	25.88
01-3404-444	RECY AC & FLUIDS	0.00	45.00	300.00	130.00	170.00	56.67

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = 01-3110-001 thru 01-3916-010; Mask = ##-###-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: July 2026

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3404-445	RECY TVs	0.00	510.00	3500.00	1940.00	1560.00	44.57
01-3404-446	RECY COMPUTERS/ELECTRONICS	0.00	50.00	700.00	500.00	200.00	28.57
01-3404-447	RECY FLOURESCENT BULBS	0.00	2.50	85.00	195.00	(110.00)	(129.41)
01-3406-275	TS DUMP STICKER FEE'S	51.00	0.00	0.00	0.00	0.00	0.00
01-3406-432	RECY TIN/CAN/PLASTICS	0.00	0.00	0.00	0.00	0.00	0.00
01-3406-433	RECY SCRAP METAL	50.58	0.00	0.00	0.00	0.00	0.00
01-3406-434	RECY MIXED PAPER	0.00	0.00	0.00	0.00	0.00	0.00
01-3406-437	RECY CONSTRUCTION DEBRIS	1889.00	0.00	0.00	0.00	0.00	0.00
01-3406-438	RECY BULKY WASTE	963.00	0.00	0.00	0.00	0.00	0.00
01-3406-439	RECY TIRES	330.00	0.00	0.00	0.00	0.00	0.00
01-3406-442	RECY WHITE GOODS	510.00	0.00	0.00	0.00	0.00	0.00
01-3406-444	RECY AC & FLUIDS	52.50	0.00	0.00	0.00	0.00	0.00
01-3406-445	RECY TV'S	445.00	0.00	0.00	0.00	0.00	0.00
01-3406-446	RECY COMPUTERS & ELECTRONICS	40.00	0.00	0.00	0.00	0.00	0.00
01-3406-447	RECY FLOURESCENT BULBS	47.50	0.00	0.00	0.00	0.00	0.00
TOTAL CHARGES FOR SERVICES/INCOME FRM DEPT		20269.24	20599.43	180469.00	111605.77	68863.23	38.16
MISCELLANEOUS REVENUES							
01-3501-002	SALE OF TOWN OWNED PROPERTY	0.00	1550.00	0.00	1550.00	(1550.00)	0.00
01-3501-003	RE-SALE OF TAX DEEDED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3502-001	INTEREST ON INVESTMENTS	12083.10	10120.32	95000.00	61151.90	33848.10	35.63
01-3504-233	FINES & FORFEITS	0.00	500.00	0.00	1220.97	(1220.97)	0.00
01-3506-001	INSURANCE & DIVIDENDS	0.00	0.00	3000.00	0.00	3000.00	100.00
01-3506-002	INSURANCE CLAIMS & REIMBURSEME	0.00	0.00	0.00	14299.39	(14299.39)	0.00
01-3509-105	REV OTHR GENL ASSIST REIMBURSE	0.00	0.00	14000.00	15697.82	(1697.82)	(12.13)
01-3509-110	OTHER MISCELLANEOUS REVENUE	0.00	0.00	100.00	491.59	(391.59)	(391.59)
TOTAL MISCELLANEOUS REVENUES		12083.10	12170.32	112100.00	94411.67	17688.33	15.78
INTERFUND OPERATING TRANSFERS IN							
01-3912-010	FROM SPECIAL REVENUE - POLICE	0.00	0.00	0.00	0.00	0.00	0.00
01-3912-011	FRM SPECIAL REVENUE FUND AMBUL	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-010	REVENUE FROM TRUST FUNDS	0.00	0.00	87000.00	0.00	87000.00	100.00
01-3915-333	REVENUE FROM CEMETERY TRUSTEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3916-010	FROM TRUST & FIDUCIARY FUNDS	0.00	0.00	23974.00	49897.00	(25923.00)	(108.13)
TOTAL INTERFUND OPERATING TRANSFERS IN		0.00	0.00	110974.00	49897.00	61077.00	55.04
TOTAL GENERAL FUND		214694.20	192868.91	2267389.00	9554985.02	(7287596.02)	(321.41)

									TO GEN'L FUND TO OFFSET TAX	TO REVOLVING FUND	REVOLVING FUND BALANCE
YEAR	Balance PD Fund 02-1310-020	REVENUE 01-3401-230	GROSS WAGE PAID 02-4212-190	(b) FICA (0.0674)	(c) Medicare (0.0145) 92- 4212-225	(d) Retirement EXPENSE 02-4212-230	(e) Total Town EXPENSE	(g) Total Town Profit	100% for 2017 80% for 2018		02-1310-020 D/F GEN'L FUND
2015		Warrant Art# revolving fund passed / fund never set up								100%	BALANCE DUE FROM FUND 01
2016		DRA says article is illegal and 100% stays in revolving fund									FROM GEN'L OP FUND
2017 fund set up	\$ 24,160.76	\$ 91,185.00	\$ 55,307.53	\$ -	\$ 768.04	\$ 10,948.67	\$ 67,024.24	\$ 24,160.76		\$ 24,160.76	\$ 24,160.76
									Town Fund	PD Fund	
2018		Warrant Article Changed 80/20							20%	80%	
2018	\$ 1,487.80	\$ 16,192.50	\$ 10,210.00	\$ 55.18	\$ 142.27	\$ 3,925.30	\$ 14,332.75	\$ 1,859.75	\$ 371.95	\$ 1,487.80	\$ 25,648.56
2019	\$ 2,721.39	\$ 8,440.00	\$ 4,120.00	\$ 62.00	\$ 58.69	\$ 797.57	\$ 5,038.26	\$ 3,401.74	\$ 680.35	\$ 2,721.39	\$ 28,369.95
2020	\$ 5,407.70	\$ 13,035.00	\$ 4,920.00		\$ 70.33	\$ 1,285.05	\$ 6,275.38	\$ 6,759.62	\$ 1,351.92	\$ 5,407.70	\$ 33,777.65
2020 WA#14	\$ (24,387.00)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ (24,387.00)	\$ 9,390.65
2021	\$ 13,627.55	\$ 59,545.00	\$ 35,320.00		\$ 505.40	\$ 6,685.16	\$ 42,510.56	\$ 17,034.44	\$ 3,406.89	\$ 13,627.55	\$ 23,018.20
2022	\$ 9,253.66	\$ 56,480.00	\$ 34,580.00		\$ 487.39	\$ 9,845.54	\$ 44,912.93	\$ 11,567.07	\$ 2,313.41	\$ 9,253.66	\$ 32,271.86
2023	\$ 9,502.90	\$ 76,195.00	\$ 48,770.00		\$ 696.05	\$ 14,850.33	\$ 64,316.38	\$ 11,878.62		\$ 9,502.90	\$ 41,774.75
2023 WA#11	\$ (20,000.00)				\$ -	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	\$ 21,774.75
2024	\$ 5,828.73	\$ 41,407.98	\$ 27,992.50		\$ 376.41	\$ 5,753.16	\$ 34,122.07	\$ 7,285.91	\$ 1,457.18	\$ 5,828.73	\$ 27,603.48
2025	\$ 1,101.65	\$ 22,330.00	\$ 17,700.00		\$ 258.60	\$ 2,994.34	\$ 20,952.94	\$ 1,377.06	\$ 275.41	\$ 1,101.65	\$ 28,705.13
	\$ (12,495.60)	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,495.60)	\$ 16,209.53
Jan-26	\$ 2,907.76	\$ 5,720.00	\$ 1,575.00		\$ 22.84	\$ 487.46	\$ 2,085.30	\$ 3,634.70	\$ 726.94	\$ 2,907.76	\$ 19,117.29
Feb-26	\$ 1,331.42	\$ 2,035.00	\$ 280.00		\$ 4.06	\$ 86.66	\$ 370.72	\$ 1,664.28	\$ 332.86	\$ 1,331.42	\$ 20,448.71
Mar-26	\$ (773.70)	\$ -	\$ 665.00		\$ 9.64	\$ 292.48	\$ 967.12	\$ (967.12)	\$ (193.42)	\$ (773.70)	\$ 19,675.02
Apr-26	\$ (798.14)	\$ 880.00	\$ 1,680.00		\$ 24.36	\$ 173.32	\$ 1,877.68	\$ (997.68)	\$ (199.54)	\$ (798.14)	\$ 18,876.87
May-26	\$ (482.90)	\$ -	\$ 595.00		\$ 8.63	\$ -	\$ 603.63	\$ (603.63)	\$ (120.73)	\$ (482.90)	\$ 18,393.97
Jun-26	\$ 3,309.44	\$ 5,060.00	\$ 910.00		\$ 13.20	\$ -	\$ 923.20	\$ 4,136.81	\$ 827.36	\$ 3,309.44	\$ 21,703.41
Jul-26	\$ (401.73)	\$ 3,190.00	\$ 3,255.00		\$ 47.20	\$ 389.97	\$ 3,692.17	\$ (502.17)	\$ (100.43)	\$ (401.73)	\$ 21,301.68
Aug-26	\$ -						\$ -	\$ -	\$ -	\$ -	
Sep-26	\$ -						\$ -	\$ -	\$ -	\$ -	
Oct-26	\$ -						\$ -	\$ -	\$ -	\$ -	
Nov-26	\$ -						\$ -	\$ -	\$ -	\$ -	
Dec-26	\$ -						\$ -	\$ -	\$ -	\$ -	
	\$ -						\$ -	\$ -	\$ -	\$ -	
	\$ 21,301.68	\$ 16,885.00	\$ 8,960.00		\$ 129.92	\$ 1,429.89	\$ 27,404.81	\$ (10,519.81)	\$ -	\$ -	
	TOTAL FUND AS OF: 07/31/2026								\$ 1,273.04	\$ 21,301.68	

DETAIL STATEMENT OF ACCOUNTS - GENERAL LEDGER

Subsidiary Ledger Transactions Not Included

Account = 03-1010-000 thru 03-1010-000; Mask = ##-###-###

From July 2026 to July 2026

Account Number	Account Name	Account Class	Beginning Bal	Debit Amt	Credit Amt	Ending Bal		
03-1010-000	CASH CONSERVATION FUND	Cash	96,939.89 DB	109.40	400.00	96,649.29 DB		
----- General Ledger ----- Subsidiary Ledger -----								
Transaction	Period	Source	Transaction Description	Type	Debit Amt	Credit Amt	Debit Amt	Credit Amt
002753-000057	07/31/26	07 CHSDIS GL	JULY INTEREST	Trx	109.40			
002753-000070	07/23/26	07 CHSDIS GL	CF TO GF	Trx		400.00		
					109.40	400.00		

DETAIL STATEMENT OF ACCOUNTS - GENERAL LEDGER

Subsidiary Ledger Transactions Not Included

Account = 01-1010-004 thru 01-1010-004; Mask = ##-###-###

From July 2026 to July 2026

Account Number	Account Name	Account Class	Beginning Bal	Debit Amt	Credit Amt	Ending Bal		
01-1010-004	MVSB AMB/ EMS ACCOUNT	Cash	313,839.20 DB	11,609.08	1,520.00	323,928.28 DB		
----- General Ledger ----- Subsidiary Ledger -----								
Transaction	Period	Source	Transaction Description	Type	Debit Amt	Credit Amt	Debit Amt	Credit Amt
002753-000061	07/31/26	07 CHSDIS GL	JULY INTEREST	Trx	772.72			
002753-000062	07/31/26	07 CHSDIS GL	JULY INTEREST	Trx	2.98			
002753-000065	07/31/26	07 CHSDIS GL	JULY REVENUE	Trx	5,530.37			
002753-000066	07/31/26	07 CHSDIS GL	JULY REVENUE	Trx	5,303.01			
002753-000074	07/23/26	07 CHSDIS GL	PAY FOR INVOICE	Trx		1,520.00		
					11,609.08	1,520.00		

	B	C	D	E	F	G	H	I	J	K	L	M
1		TOWN OF GILMANTON TRUSTEES OF THE TRUST FUNDS- Interest Allocation										Pg 1 of 2
2			* Selectmen acting as agents for town									
3	Acct Number	CD Number	Account Name	*	Beg Bal.	Year to Date	Monthly Acti	Interest Alloc	Ending Bal.	Year to Date Int.		
4		6/30/2026	NON CAP RES. ACCOUNTS									
5	NH-01-0124-0002	1230003229	TTE Inc Act Fid Core		\$277,970.90	\$4,200.88		\$870.46	\$278,841.36	\$5,071.34		
6	NH-01-0124-0003	1230003230	Trustee Inc. Account		\$101,654.53	\$1,538.22		\$318.33	\$101,972.86	\$1,856.55		
7	NH-01-0124-0006	1230003231	Insurance Claims	Yes	\$2,860.90	\$43.24		\$8.96	\$2,869.86	\$52.20		
8	NH-01-0124-0007	1230003232	Office	Yes	\$4,888.19	\$73.88		\$15.31	\$4,903.50	\$89.19		
9	NH-01-0124-0021	1230003233	Title SV	Yes	\$10,723.35	\$162.08		\$33.58	\$10,756.93	\$195.66		
10	NH-01-0124-0023	1230003234	Court Cases	Yes	\$31,000.16	\$468.56		\$97.08	\$31,097.24	\$565.64		
11	NH-01-0124-0028	1230003235	Spec Ed Exp	Sch	\$275,037.80	\$4,157.09		\$861.27	\$275,899.07	\$5,018.36		
12	NH-01-0124-0036	1230003236	Hydrants	Yes	\$6,631.49	\$100.23		\$20.77	\$6,652.26	\$121.00		
13	NH-01-0124-0037	1230003237	Tool/Eqp FD	Yes	\$623.05	\$9.41		\$1.95	\$625.00	\$11.36		
14	NH-01-0124-0038	1230003239	Welfare	Yes	\$43,871.74	\$663.10		\$137.39	\$44,009.13	\$800.49		
15	NH-01-0124-0039	1230003238	Mandated Safe Tes	Yes					\$0.00			
16	NH-01-0124-0040	1230003240	Paramedic Intercept	Yes	\$1,252.65	\$18.93		\$3.92	\$1,256.57	\$22.85		
17	NH-01-0124-0041	1230003241	Post Clos Testing						\$0.00	\$0.00		
18	NH-01-0124-0042	1230003232	Pub. Safety Fac Bldg	Yes					\$0.00	\$0.00		
19	NH-01-0124-0049	1230003242	Police Overtime	Yes					\$0.00	\$0.00		
20	NH-01-0124-0050	1230003243	FD Vehicle Main		\$652.10	\$9.85		\$2.04	\$654.14	\$11.89		
21	NH-01-0124-0051	1230003232	FD Call Pay		\$0.14			\$0.00	\$0.14	\$0.00		
22	NH-01-0124-0052	1230003244	Sch Phone Sys Repl	Sch	\$11.79			\$0.00	\$11.79	\$0.00		
23	NH-01-0124-0062	1230003244	Sch Com Sy/Ntwk Rep,Software Upgrade	Sch	\$50,858.91	\$769.57		\$159.44	\$51,018.35	\$929.01		
24	NH-01-0124-0064	1230003245	Cemetery Maint Imp.	Cem TTEE	\$24,629.60	\$343.33		\$77.13	\$24,706.73	\$420.46		
25	NH-01-0124-0066	1230003246	FD Plant Maint	Yes	\$280.62	\$4.24		\$0.88	\$281.50	\$5.12		
26	NH-01-0124-0067	1230003247	Sch Roof Replace	Yes	\$553,684.92	\$8,227.96		\$1,733.84	\$555,418.76	\$9,961.80		
27	NH-01-0124-0071	1230003248	Sch Boiler Rep & Water Heater Rep	Sch	\$106,075.15	\$1,434.34		\$332.18	\$106,407.33	\$1,766.52		
28	NH-01-0124-0072	1230003249,44	Tractor Replacement *	Sch	\$25,123.68	\$379.06		\$78.53	\$25,202.21	\$457.59		
29	NH-01-0124-0074	1230003250	Building R/M	Yes	\$49,874.09	\$753.83	-\$19,369.33	\$150.31	\$30,655.07	\$517.32		
30	NH-01-0124-0076	1230003251	Technology Hardware and Replacement	Sch	\$3,632.38	\$54.90	\$19,369.33	\$17.24	\$23,018.95	\$458.96		
31	NH-01-0124-0077	1230003252	High School	Sch	\$150,171.50	\$2,269.79		\$470.25	\$150,641.75	\$2,740.04		
32	NH-01-0124-0078	1230003386	Computer Replacement	Yes	\$9,978.07	\$150.82		\$31.24	\$10,009.31	\$182.06		
33	NH-01-0124-0079	1230003387	Health & Dental Costs	Yes					\$0.00	\$0.00		
34	NH-01-0124-0082	2230005727	Co-Curricular Enrichment	Sch	\$7,857.52	\$112.62		\$30.97	\$7,888.49	\$143.59		
35	NH-01-0124-0084	2230006728	Police Dept. Veh. Repairs	Yes	\$11,494.80	\$173.74		\$35.99	\$11,530.79	\$209.73		
36	NH-01-0124-0085	2230006872	Kitchen Equip. repair/replace	Sch	\$17,103.36	\$258.51		\$53.56	\$17,156.92	\$312.07		
37	NH-01-0124-0086	2230006873	Playground repair/replace	Sch	\$7,161.60	\$108.25		\$22.43	\$7,184.03	\$130.68		
38	NH-01-0124-0087	4500007762	Highway vehicle equip. repair	Yes	\$5,322.34	\$80.45		\$16.66	\$5,339.00	\$97.11		
39	NH-01-0124-0088	4500007788	Transfer station Veh. Equip. repair	Yes	\$16,013.87	\$242.05		\$50.14	\$16,064.01	\$292.19		
40	NH-01-0124-0089	4500010121	Infrastructure repairs and upgrades	Yes	\$28,275.93	\$427.38		\$88.54	\$28,364.47	\$515.92		
41	NH-01-0124-0090	4500018553	Accrued Benefit Liability Fund	Yes	\$41,454.81	\$628.00		\$129.81	\$41,584.62	\$757.81		
42	NH-01-0124-0091	4500032448	Public Water Reclamation Exp trust fund	Yes	\$17,587.94	\$265.84		\$55.07	\$17,643.01	\$320.91		
43	NH-01-0124-0092	4500053261	Health & Dental Expendable Trust	Yes	\$93,276.83	\$1,409.84		\$292.10	\$93,568.93	\$1,701.94		
44	NH-01-0124-0094		Cemetery / Burial Ground Trust Fund	Cem TTEE								
45			Total		\$1,977,036.71	\$29,539.99	\$0.00	\$6,197.37	\$1,983,234.08	\$35,737.36		
46			Dec 2025 W/D of 18,982.51 was subtracted from incorrect account 1230003251. this amount correctly reflects the reduction of the correct account									
47			together with interest for the period of 386.82. this amount has been credited to account 1230003251 to restore account to proper balance.									
48												
49			*note CD#3249 closed into CD#3244, Bal. below min \$500.00									

	B	C	D	E	F	G	H	I	J	K	L	M
51		CD Number	Account Name		Beg Bal.	Year to Date	Monthly Act.	Interest Alloc	Ending Bal.	Year to Date Int.		
52		6/30/2026	CAP. RES. ACCOUNTS									
53	NH-01-0124-0005	1230003253	Bridge Fund	No	\$1,319.69	\$19.95		\$4.13	\$1,323.82	\$24.08		
54	NH-01-0124-0009	1230003254	Gilmanton Schl Septic Sys	Sch	\$113,135.07	\$1,709.99		\$354.28	\$113,489.35	\$2,064.27		
55	NH-01-0124-0012	1230003255	Ref/rep Fire Tr	Unk	\$10,242.31	\$154.81		\$32.08	\$10,274.39	\$186.89		
56	NH-01-0124-0016	1230003256	Recyc/Trans Fac Improve	Yes	\$36,962.51	\$558.68		\$115.74	\$37,078.25	\$674.42		
57	NH-01-0124-0032	1230003257	Repair, replace, purchase EMS veh.	No	\$3,163.73	\$1,337.97		\$126.10	\$3,289.83	\$1,464.07		
58	NH-01-0124-0032	1230003257	Repair, replace, purchase EMS veh. 03/10/26	Yes	\$37,103.00				\$37,103.00	\$0.00		
59	NH-01-0124-0035	1230003258	Revaluation	Yes	\$122,663.07	\$1,852.54		\$383.45	\$123,046.52	\$2,235.99		
60	NH-01-0124-0043	1230003258	Master Plan Update	Yes	\$1,023.34	\$16.93		\$3.87	\$1,027.21	\$20.80		
61	NH-01-0124-0044	1230003259	Doc Resto FD	No	\$764.32	\$11.55		\$2.39	\$766.71	\$13.94		
62	NH-01-0124-0045	1230003260	Hwy Sheds	No	\$40,158.72	\$606.98		\$125.76	\$40,284.48	\$732.74		
63	NH-01-0124-0053	1230003261	Town Septic System	No	\$32,910.24	\$497.43		\$103.05	\$33,013.29	\$600.48		
64	NH-01-0124-0054	1230003262	Town Driveways	No	\$1,207.47	\$18.25		\$3.78	\$1,211.25	\$22.03		
65	NH-01-0124-0055	1230003263	Town Roofs	No	\$5,417.36	\$81.88		\$16.96	\$5,434.32	\$98.84		
66	NH-01-0124-0056	1230003264	Salt/Sand Cover	No	\$15,843.33	\$239.47		\$49.61	\$15,892.94	\$289.08		
67	NH-01-0124-0057	1230003265	Highway Equip.	No	\$458,466.04	\$6,929.55		\$1,435.67	\$459,901.71	\$8,365.22		
68	NH-01-0124-0058	1230003266	Recycle Equip	No	\$138,695.22	\$2,096.33		\$434.32	\$139,129.54	\$2,530.65		
69	NH-01-0124-0059	1230003267	Fire Comma Veh	No	\$596.21	\$9.01		\$1.86	\$598.07	\$10.87		
70	NH-01-0124-0060	1230003268	Reval/Assum Update	No	\$2,586.02	\$39.09		\$8.10	\$2,594.12	\$47.19		
71	NH-01-0124-0061	1230003269	Forestry Vehicle Replace.	No	\$2,576.12	\$38.94		\$6.50	\$2,582.62	\$45.44		
72	NH-01-0124-0063	1230003270	Police/Fire Saf Bldg	Yes	\$7,889.61	\$119.24		\$24.71	\$7,914.32	\$143.95		
73	NH-01-0124-0065	1230003271	Police Cruiser Rep		\$0.00			\$0.00	\$0.00	\$0.00		
74	NH-01-0124-0068	1230003272	Sch Rep Fuel Strg Tanks	Sch	\$34,292.17	\$518.32		\$107.38	\$34,399.55	\$625.70		
75	NH-01-0124-0069	1230003273	Sch Water Stg Tanks	Sch	\$30,517.46	\$461.26		\$95.56	\$30,613.02	\$556.82		
76	NH-01-0124-0070	1230003274	Sch Paving	Sch	\$181,217.54	\$2,739.04		\$567.48	\$181,785.02	\$3,306.52		
77	NH-01-0124-0073	1230003275	Solid Waste Storage Bldg	No	\$23,633.01	\$357.21		\$74.00	\$23,707.01	\$431.21		
78	NH-01-0124-0075	1230003276	SCBA Fund	No	\$48,712.53	\$736.27		\$152.54	\$48,865.07	\$888.81		
79	NH-01-0124-0080	1230003757	Fire Radio Replacement Fund	Yes	\$22,216.31	\$335.79		\$69.57	\$22,285.88	\$405.36		
80	NH-01-0124-0081	2230005525	Academy Bldg Mech Upgrades	Yes	\$6,635.80	\$100.30		\$20.78	\$6,656.58	\$121.08		
81	NH-01-0124-0083	2230006305	Parks&Rec Equip. Repair/Replace	Yes	\$3,858.22	\$58.31		\$12.09	\$3,870.31	\$70.40		
82												
83			Total		\$1,383,806.42	\$21,645.09	\$0.00	\$4,331.76	\$1,388,138.18	\$25,976.85		
84												
85		CD Number	Account Name		Beg Bal.	Year to Date	Monthly Act.	Interest Alloc	Ending Bal.	Year to Date Int.		
86		6/30/2026	OTHER FUND ACCOUNTS									
87	NH-01-0124-0030	1230003277	Harold Gilman (Sch)	Sch	\$3,129.11	\$47.29		\$9.80	\$3,138.91	\$57.09		
88	NH-01-0124-0031	1230003278	Anne Onion (Sch)	Sch	\$437.97	\$6.61		\$1.37	\$439.34	\$7.98		
89	NH-01-0124-0046	1230003279	Amy J Sellin Fd (Sch) Gil	Sch	\$7,266.93	\$109.84		\$22.75	\$7,289.68	\$132.59		
90	NH-01-0124-0047	1230003278	Osler School Fd (Sch)	Sch	\$807.92	\$12.26		\$2.54	\$810.46	\$14.80		
91	NH-01-0124-0048	1230003280	Class of 1986 Fd (Sch) Gil	Sch	\$1,346.32	\$20.35		\$4.21	\$1,350.53	\$24.56		
92			Total		\$12,988.25	\$196.35	\$0.00	\$40.67	\$13,028.92	\$237.02		
93												
94												
95	NH-01-0124-0093	*	Cem Private Donations Expendable fund	Cem TTEE	\$100.00				\$100.00	\$0.00		
96												
97			TOTAL FOR ALL ACCOUNTS		\$3,373,831.38	\$51,381.43	\$0.00	\$10,569.80	\$3,384,401.18	\$61,951.23		
98												
99												
100												
101			* Funds on deposit in Bank of NH Ck account									
102			Deposit date 06/23/2025									
103			When funds reach \$500.00 min a CD will be opened									

Town of Gilmanton Budget Calendar 2026-2027

		<u>Time</u>	<u>Location</u>
☐ Wednesday, November 04, 2026	Town Presentation-Department, Library, Cemeteries w/ Q & A	6:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Wednesday, November 11, 2026	NO MEETING- Veterans Day		
☐ Wednesday, November 18, 2026	Outside Agencies & Overall Budget Discussions	6:00 P.M.	Academy- 503 Province Rd
☐ Wednesday, November 25, 2026	No meeting day before Thanksgiving		
☐ Wednesday, December 02, 2026	School Presentation- Complete Budget Submission & Discussion	6:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Wednesday, December 09, 2026	School- Overall Budget Discussion	6:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Saturday, December 19, 2026	Super Saturday - Town & School	9:00 A.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Wednesday, January 13, 2027	Budget Committee Public Hearing- Operating Budgets Town & School <i>Potential Bond Public Hearing included on this date.</i>	6:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Thursday, January 14, 2027	Rain/Snow Date for Public Hearing	6:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Thursday, January 21, 2027	<i>Last day for Official Budget Committee to deliver copies of the final budget- Must be delivered prior to this date to meet the process for DRA approval</i>	8:30 A.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Monday, January 25, 2027	<i>Last day for Select Board to post warrant and budget...</i>	5:00 P.M.	Academy -503 Province Rd, Gilmanton NH 03237
☐ Saturday, January 30, 2027	Deliberative Session-EARLIEST DATE	10:00 A.M.	Gilmanton School-1386 NH RT 140, Gilmanton, NH 03837
☐ Saturday, February 06, 2027	Rain/ Snow Date for Deliberative Session- LAST DATE	10:00 A.M.	Gilmanton School -1386 NH RT 140, Gilmanton, NH 03837

[NHMA Dates for SB2 March Town Meeting Calendar](#)



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

NOVEMBER 2026

~~Monday, November 9, 2026~~

First day to accept petitions to amend zoning ordinance, historic district ordinance or building code for consideration at the 2027 town meeting. [RSA 675:4; 40:13, VII]

DECEMBER 2026

Tuesday, December 1, 2026

Last day for voters to present application to select board to call special town meeting prior to annual meeting if your deliberative session is held on the first Saturday. Petition must be received no later than 60 days before the next annual meeting, so deadline depends on date of First Session. Number of petitioners required depends on size of town. [RSA 39:3; 40:13, III]

Wednesday, December 9, 2026

Last day to accept petitions to amend zoning ordinance, historic district ordinance or building code for consideration at the 2nd Tuesday in March town meeting. [RSA 675:4; 40:13, VII]

Thursday December 31, 2026

Last day to post and publish notice for first hearing on proposed adoption or amendment of zoning ordinance, historic district ordinance or building code if a second hearing is anticipated. [RSA 675:3, :7 – 10 clear days before January 11]

JANUARY 2027

Friday, January 8, 2027

Last day for voters to petition select board to include an article in the warrant proposing a bond governed by RSA 33:8-a. [RSA 40:13, II-a(b)]

Friday, January 8, 2027

Last day for governing body to vote to extend polling hours at March 9 elections. [RSA 659:4-a, IV]. (Reduction of polling hours requires vote of legislative body.)



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Monday, January 11, 2027

Last day to hold first public hearing by Planning Board on proposed adoption or amendment of zoning ordinance, historic district ordinance or building code if a second public hearing is anticipated. [RSA 675:3] **(See note for January 25. Because final proposal must be included in warrant and posted by January 25, it is strongly recommended that first hearing be held before this date.)**

Tuesday, January 12, 2027

Last day for select board to publish notice of time, place and subject of public hearing on bond or note issue over \$100,000. [RSA 40:13, II-a(a); 33:8-a, I]

A

Tuesday, January 12, 2027

Last day for giving notice of January 19th public hearing on annual budget. [RSA 32:5, I; 40:13, II-a (a)]

Tuesday, January 12, 2027

Last day for voters to petition select board to include an article in the town meeting warrant, provided that if a petitioned article proposes a bond governed by RSA 33:8-a, the deadline is the preceding Friday, January 9. [RSA 39:3; 40:13, II-a(b)]

Tuesday, January 12, 2027

Budget submission date for collective bargaining. Last day to finalize collective bargaining agreement "cost items" for submission to annual meeting. [RSA 40:13, II-a (b); 273-A:1, III]

Tuesday, January 12, 2027

Last day to publish notice of January 19th session for correction of the checklist (required on day before opening of candidate filing period). Notice must be posted in 2 appropriate places, one of which shall be the town's Internet website, if such exists, or shall be published in a newspaper of general circulation at least 7 days prior to the session. [RSA 654:27; 669:5]

Thursday January 14, 2027

Last day to post and publish notice for last hearing on January 25 for proposed adoption or amendment of zoning ordinance, historic district ordinance or building code. Notice of the time of place of each hearing must be given 10 days prior to the hearing, not including the day notice is posted or the day of the hearing. [RSA 675:7.]



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Saturday, January 16, 2027

Last day to notify affected landowners if town meeting warrant contains an article to discontinue a highway if the First Session is to be held on January 30. Notice must be given no later than 14 days before First Session. [RSA 231:43; 40:13, III]

Tuesday, January 19, 2027

Last day to hold public hearing on annual budget. [RSA 32:5, I and V; 40:13, II-a (c)]

Tuesday, January 19, 2027

Last day to hold public hearing on bond or note issue over \$100,000. Hearing can be held no earlier than 60 days before First Session. [RSA 33:8-a, I; 40:13, II-a (c)]

Tuesday, January 19, 2027

Supervisors must hold a session from 7 to 7:30 p.m. to correct the checklist on the day before opening of candidate filing period. [RSA 669:5; 654:27]

Wednesday, January 20, 2027

First day for candidates in towns with non-partisan official ballot system to file declarations of candidacy with town clerk. [RSA 669:19; 652:20; 40:13, VII]

Thursday, January 21, 2027

Last day for the official budget committee (if adopted in the town) to deliver copies of the final budget, default budget, and recommendations to the governing body. [RSA 32:16, IV; 40:13, II-a(c)]

Monday, January 25, 2027

Last day for planning board to hold final public hearing on adoption or amendment of zoning ordinance, historic district ordinance or building code. **[NOTE: Any proposed ordinance or amendment must be included in warrant, which must be posted today. For this reason, it is strongly recommended that the final hearing be held before this date.]**

Planning board must also determine final form. An official copy of any final proposal must be placed on file in the town clerk's office not later than the fifth Tuesday before town meeting (town meeting is March 9, the fifth Tuesday before is February 2). [RSA 675:3]

Monday, January 25, 2027

Last day for select board to post warrant and budget at all polling places and at clerk's office or town hall. Warrant shall state place, day and hour for each of the two separate sessions. For the Second Session, the warrant shall also state the hour of the election, hour polls open and close, and which items are to be voted on by ballot. [RSA 39:2; 39:5; 40:13, II and II-a (d)]



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Friday, January 29, 2027

Last day for filing declaration of candidacy with town clerk in towns with non-partisan official ballot system. Town clerk's office must be open at least from 3 to 5 p.m. [RSA 669:19; 652:20; 40:13, VII]

Friday, January 29, 2027

Last day for party caucus to nominate candidates for town office in towns using partisan system. [RSA 669:39; 40:13, VII]

Saturday, January 30, 2027

Earliest date to hold First Session of town meeting. Governing body sets date. [RSA 40:13, III]

FEBRUARY 2027

Tuesday, February 2, 2027

Last day for official copy of final proposal to adopt or amend zoning ordinance, historic district ordinance or building code to be placed on file at town clerk's office. [RSA 675:3, V.]

Saturday, February 6, 2027

Last day to hold First Session of town meeting. [RSA 40:13, III]

Wednesday, February 17, 2027

Last day to post and publish notice, of the day, hour, and place of February 24th session to correct the checklist if that date is chosen (session must be held 6-13 days prior to the election). Notice must be posted in 2 appropriate places, one of which shall be the town's Internet website, if such exists, or shall be published in a newspaper of general circulation at least 7 days prior to the session. [RSA 654:27; 669:5; 40:13, VII]

Monday, February 22, 2027

Last day to hold public hearing on question of establishing a special revenue fund. Hearing must be held at least 15 but not more than 30 days prior to meeting where question will be voted on. Notice of the hearing shall be posted in at least 2 public places and published in a newspaper at least 7 days before the hearing. [RSA 31:95-d, I (b)]

Monday, February 22, 2027

A public hearing must be held by the local governing body on the rescission of the adoption of SB2 at least 15 days, but not more than 30 days, before the question is to be voted on. Under



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

RSA 40:14, VII, the question on the rescission of the adoption of SB2 must be placed on the official ballot.

Wednesday, February 24, 2027

Earliest day Supervisors of the checklist may hold session to correct checklist (6-13 days before Second Session) for no fewer than 30 minutes. No corrections or additions may be made after this session until election day, except as provided in RSA 659:12. [RSA 654:27; 654:28; 669:5; 40:13, II-d, VII]

Wednesday, February 24, 2027

If checklist correction session is held on this day, it is the last day for town clerk to accept voter registration applications for Second Session of annual meeting. (Voters may register on election day for all town, city, school district and village district elections.) The deadline for the town clerk to accept voter registration is the same date as the date for the last checklist session correction, held 6-13 days before second session. [RSA 654:8; 40:13, VII; 654:27]

Wednesday, February 24, 2027

If this is the date of the checklist correction session, reports of transfer, death and removal of names to be acted on by supervisor of the checklist.
[RSA 654:27; 654:36-37; 654:44]

Wednesday, February 24, 2027

Last day to post and publish notice, of the day, hour, and place of March 3rd session to correct the checklist if that date is chosen (session must be held 6-13 days prior to the election). Notice must be posted in 2 appropriate places, one of which shall be the town's Internet website, if such exists, or shall be published in a newspaper of general circulation at least 7 days prior to the session. [RSA 654:27; 669:5; 40:13, VII]

MARCH 2027

Tuesday, March 2, 2027

Annual town report with final budget and ballot questions must be available today. [RSA 40:13, II]

Tuesday, March 2, 2027

Last day to submit zoning ordinance protest petition to require 2/3 vote at town meeting.
[RSA 675:5; 40:13, VII]



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Wednesday, March 3, 2027

Last day Supervisors of the checklist may hold session to correct checklist (6-13 days before Second Session) for no fewer than 30 minutes. No corrections or additions may be made after this session until election day, except as provided in RSA 659:12. [RSA 654:27; 654:28; 669:5; 40:13, II-d, VII]

Wednesday, March 3, 2027

If checklist correction session is held on this day, it is the last day for town clerk to accept voter registration applications for Second Session of annual meeting. (Voters may register on election day for all town, city, school district and village district elections.) The deadline for the town clerk to accept voter registration is the same date as the date for the last checklist session correction, held 6-13 days before second session. [RSA 654:8; 40:13, VII; 654:27]

Wednesday March 3, 2027

If this is the date of the checklist correction session, reports of transfer, death and removal of names to be acted on by supervisor of the checklist.
[RSA 654:27; 654:36-:37; 654:44]

Friday, March 5, 2027

Last day for supervisors to post (by midnight) final corrected checklist. [RSA 654:28 - checklist to be posted on the Friday following the checklist correction session.]

Friday, March 5, 2027

Certification of checklist; 2 copies filed with town clerk. [RSA 654:28-:29]

Monday, March 8, 2027

The town clerk's office shall be open to receive applications for absentee ballots, to provide voters the opportunity to complete absentee ballots, and to receive returned ballots on the Monday immediately prior to an election at a minimum from 3:00 p.m. to 5:00 p.m. The clerk may designate a deputy clerk or assistant to provide this service, provided the individual has taken the oath of office and has been trained in the requirements for using an absentee ballot and the procedures for issuing and receiving absentee ballots. [RSA 657:1, II (c)]

Tuesday, March 9, 2027

Last day for town clerk to accept completed absentee ballots; clerk, or clerk's designee, must be available at least between 3 and 5 p.m. No absentee ballots may be accepted after 5 p.m.
[RSA 669:29; 657:22; 652:20; 40:13, VII]



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Tuesday, March 9, 2027

Second Session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting. Voters may register at the polls. [RSA 40:13, VII; 654:7-a]. If new tax collector is elected or appointed, select board audits accounts and issues a new warrant. [RSA 41:36]
Votes taken at the second session shall not be reconsidered [RSA 40:13, XV]

Friday, March 12, 2027

Last day for any person for whom a vote was cast to apply to town clerk for a recount (to be conducted not earlier than 5 nor later than 10 days after receipt of the application). Town clerk must be available at least between 3 and 5 p.m. to receive application, and must provide at least 3 days' notice of recount date to candidates for that office. [RSA 669:30-:31; 652:20]. Provided, however, if the total number of affidavit ballots submitted for that election would, if counted in favor of any candidates, alter the outcome of the election, the deadline for filing recount requests shall be extended until Tuesday, March 16, 2027. [RSA 660:17-a].

Monday, March 15, 2027

Select board must appoint town treasurer by today if annual meeting fails either to elect one or to vote to authorize the appointment rather than the election of the treasurer. [RSA 41:27; 41:26-e]

Tuesday, March 16, 2027

Last day for 10 voters of a town to petition clerk to recount ballots on any question printed on official ballot. [RSA 40:4-c]

Friday, March 19, 2027

Town clerk to forward to select board and treasurer certified copy of any vote to transfer surplus to capital reserve funds within 10 days of such vote. Surplus must be transferred by treasurer to trustees of trust funds immediately after receipt of order of select board. [RSA 35:11]

Monday, March 29, 2027

Town clerk must report names and addresses of all town officers to commissioner of revenue administration after annual election. There is an ongoing duty to report changes as they occur. [RSA 41:19; Rev 1707.13 -- report to be made within 20 days of the town meeting]

Monday, March 29, 2027



Important Dates for Local Officials
2027 MARCH SB2 TOWN MEETING CALENDAR

Minutes of town meeting and various reports must be filed with the Department of Revenue Administration within 20 days after the close of town meeting. [RSA 21-J:34]

APRIL 2027

Thursday, April 1, 2027

Town clerk to send 2 copies of town report to State Library and 1 copy of town report to UNH Library within 30 days of March 2, the date by which the town report must be made available. [RSA 41:22; 201-A:18]

Thursday, April 8, 2027

Within 30 days after town meeting, town clerk to report on town library to assistant state librarian. [RSA 41:20]

Thursday, April 8, 2027

Appointed municipal budget committee members must be named within 30 days after town meeting. [RSA 32:15, II]

MAY 2027

Saturday, May 8, 2027

Ballots and absentee voting materials for election of town officers at town meeting may be destroyed by the town clerk after the contest is settled and all appeals have expired or at least 60 days after the election, whichever is longer. [RSA 657:16; 657:22; 659:100–:101; 669:25; 33-A:3-a]

SELECTBOARD ITEMS, FYIS, AND OTHER UPDATES



GILMANTON FIRE DEPARTMENT

— CALL ACTIVITY —
— PROUDLY SERVING OUR COMMUNITY —



CALLS FOR SERVICE – AUGUST

AUGUST 2025

62

CALLS FOR SERVICE



-3.23%

DECREASE
VS AUGUST 2025

AUGUST 2026

60

CALLS FOR SERVICE

YEAR-TO-DATE (THROUGH AUGUST 31)

YTD 2025

423

CALLS FOR SERVICE



+4.02%

INCREASE
VS YTD 2025

YTD 2026

440

CALLS FOR SERVICE



THANK YOU TO OUR MEMBERS FOR YOUR DEDICATION
AND TO **OUR COMMUNITY** FOR YOUR SUPPORT!

GILMANTON, NEW HAMPSHIRE





TOWN OF GILMANTON

FIRE DEPARTMENT
1824 NH Route 140
Gilmanon IW, NH 03837
Tel: (603) 364-2500



Fire Chief Paul J Hempel III
Deputy Chief Dennis Comeau Deputy Chief James Beaudoin

BOS Department update August 2026

The Gilmanon Fire Department answered 60 calls for service in August. Total calls year to date 440. Total calls prior year ytd 423. An increase of 17 calls over the previous year.

GFD along with the Gilmanon Firefighter association hosted an Americas Night out event at Crystal Lake Ballpark. Department apparatus was on display, a bounce house, a visit from Smokey Bear along with an Ice Cream social made for a great evening. The event was well attended

The new command vehicle was delivered and is now at Ossipee Mountain Electronics for radio upfitting.

2027 Budget preparations continue

Department was called to a fire alarm activation at IW market, and the call was upgraded to a report of smoke in the building. Arriving units discovered smoke coming from vents in the building. A request for mutual aid was requested for a building fire response. Fire was determined to be electrical in nature and was extinguished with minor damage. NH food safety was contacted regarding food safety after an incident for a reopening inspection.

9E3 was sent out for Air Conditioner compressor repair. Unit was determined to not be under warranty.

Water Supply training was conducted at the boat ramp. Pump operation and Porta tank evolutions were conducted.

9 Boat 1 returned from repairs at Irwin Marina in Alton. A lower unit was replaced and the boat was serviced.

Evan Collins was approved as a full-time employee. He joins the staff in the first week of September.

Student interns arrived for the start of the 2026/2028 LRCC Fire Science program. The week of August 25th GFD hosted their orientation week. This included a visit from the Director of the Fire Academy Mark Wholey who himself is former student and employee of

Call firefighter Rich Cline began EMT class.

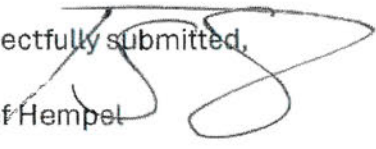
A new call / per diem candidate was submitted to BOS for consideration. FF/AEMT Mike Okoniewski a Full-time ff for the city of Manchester will be joining our organization. Mike resides just over the border in Alton. We have known him for many years. He is a very capable firefighter and EMT. We look forward to him joining call company

Chief Hempel attended a Health Officer training in Concord regarding new law changes.

A health complaint from Rainbo club was addressed and mitigated. Several health issues were addressed.

Respectfully submitted,

Chief Hempel

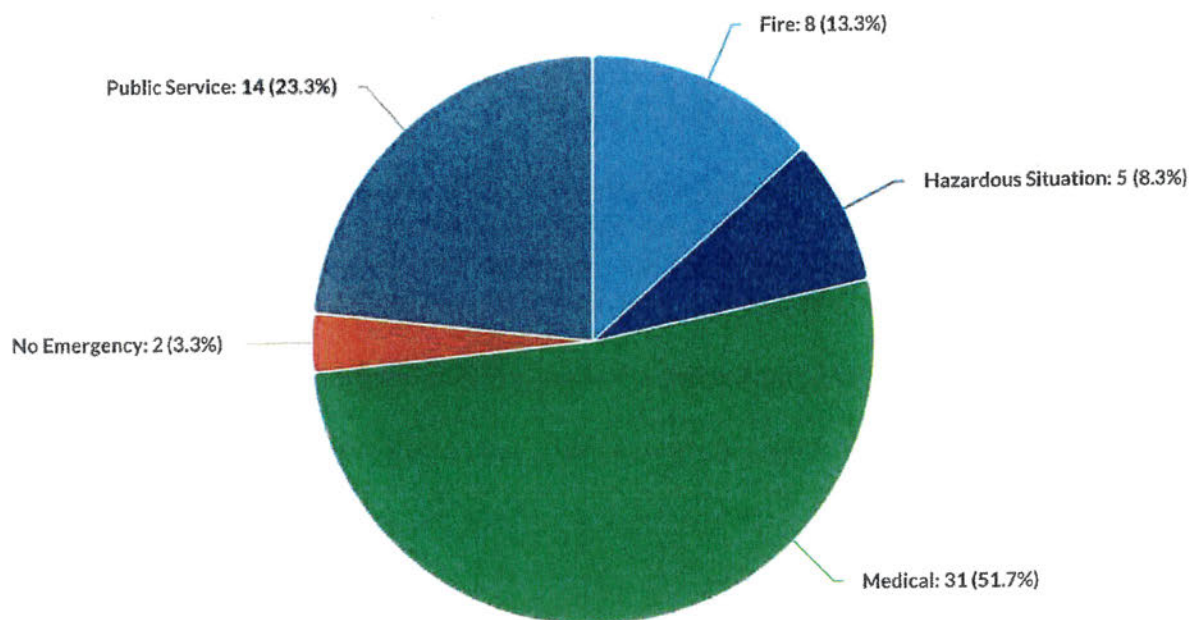


Gilmanton Fire Department

Gilmanton IW, NH

Breakdown by Major Incident Types (5530)

Start Date: 8/1/2026 0:00:00 | End Date: 8/31/2026 23:59:59



Fire	Hazardous Situation	Medical	No Emergency	Public Service
8	5	31	2	14

Primary Incident Type	Count	Percentage
Abdominal Pain / Problems	2	3.33%
Allergic Reaction / Stings	3	5.00%
Breathing Problems	2	3.33%
CO Alarm	1	1.67%
Cancelled	2	3.33%
Chest Pain (Non-Trauma)	2	3.33%
Citizen Assist / Service Call	1	1.67%
Convulsions / Seizures	2	3.33%
Damage Assessment	1	1.67%
Fall	5	8.33%
Fire Alarm	4	6.67%
Lift Assist	6	10.00%

Medical Alarm	1	1.67%
Motor Vehicle Collision	5	8.33%
Other Outside Fire	2	3.33%
Other Traumatic Injury	1	1.67%
Overdose / Poisoning	1	1.67%
Psychological Behavior Issues	2	3.33%
Room and Contents Fire	1	1.67%
Sick Case	4	6.67%
Smoke Investigation	2	3.33%
Stab / Penetrating Trauma	1	1.67%
Stroke / CVA	1	1.67%
Structural Involvement	4	6.67%
Unconscious Victim	1	1.67%
Unknown Problem	1	1.67%
Vegetation / Grass Fire	1	1.67%
Weather Response	1	1.67%
Grand Total	60	100.00%

This report runs off of the Dispatch Time. If you do not have a Dispatch Time in a report it will not show here.



**Emergency
Networking**

emergencynetworking.com
#5530

Heather Carpenter

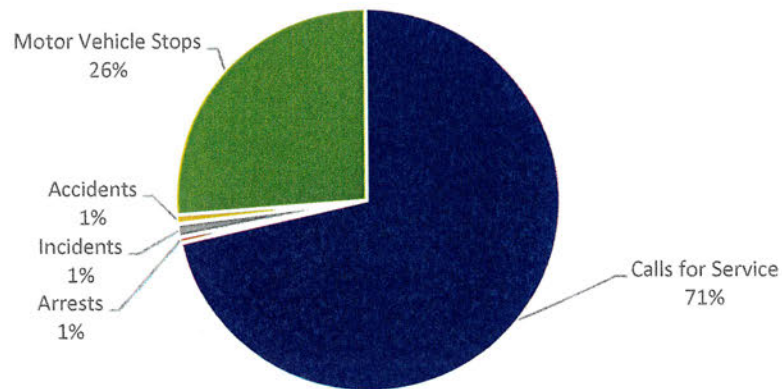
From: Matt Currier
Sent: Wednesday, September 2, 2026 10:40 AM
To: Heather Carpenter
Subject: PD August

➤ **Official News and Notices-**

- **Safety/ Emergency Alerts-** School is back in session! Please stay alert and follow safety rules to protect students, staff, and visitors. **School Bus Safety:** Stop for buses with flashing red lights and extended stop arms; never pass a stopped school bus; watch for children boarding or exiting. **Driving In School Zones:** Slow down and obey posted school-zone speed limits; stop for pedestrians in crosswalks; keep crosswalks clear; **Stay alert**—never drive distracted. A safe school year starts with everyone's cooperation!
- **Featured Accomplishments-** On Saturday August 22nd, GPD hosted a "CUPS & CONES with COPS" event for the community to come meet the members of the department. Although the weather wasn't the best, we had some happy faces come out and enjoy the free ice cream with us!
- GPD has been working with the Town Clerk/Tax Collector to send out the dog summons for all unregistered dogs for 2026. ALL summons have been hand delivered and/or owners spoken with.
- **Participation Opportunities-** GPD is still looking for some volunteers that would be willing to spruce up the front of the PSB. Extra perennial plants, loam/dirt/barkmulch or time? Help make the entryway a bit more inviting!
- **Contacts and How to Stay Connected** – Be sure to check out the Town of Gilmanton Website for any new community events we may be planning, as well as news releases. Also, check out and follow the Gilmanton Police Association Facebook page.

EOM Reporting August 1-31, 2026

Calls for Service	485
Arrests	3
Incidents	8
Accidents	5
Motor Vehicle Stops	178
Warrants	2



CRUISER MAINT:

Car 4; Gas leak \$1,422.00

TRAINING:

Pistol Permit Updates	Rhi
Grant Writing Info	Rhi
Elder Abuse	Rhi
Advanced Def Driving Tech.	602
Active Shooter	604
3x2 Ethics	602
3x2 De-Escalation	603
Taser X26P Energy Weapon	605
Taser 7 Energy Weapon	602
3x2 De-Escalation	601
3x2 Ethics	601

OTHER:



Monthly Update

July, 2026

- ❖ 1 of a pallet electronics (-1 than last month)
- ❖ 60 tires (-5 than last month)
- ❖ 190 bulky items (+63 than Last month)
- ❖ 63 freon units (+29 than last month)
- ❖ 19 tv's (-11 than last month)
- ❖ Total revenue for the month: \$5863 (+1543.5 than last month)

This month we have been working on keeping the grounds clean, organizing wastes, and separating scrap metals.

New things at the transfer station: Michael Ulrich has received his swot certification as a principal operator. This certification allows him to now handle the wastes brought into the facility and be more productive moving forward. He has been a great addition to the team.

Electronics- we recently had north coast come remove all of our electronics, lead acid batteries, rechargeable batteries and fluorescent bulbs.

Inter departmental issues: no- new issues to report.

Looking forward to budget presentations.

Respectfully,

Alex DeCoste - Transfer Station Manager

Attendants:

Peter Kotsakis

Michael Ulrich

Jeffrey Labonte

NO DOCUMENTATION - DISCUSSION

NO DOCUMENTATION - DISCUSSION

NON-PUBLIC Pursuant to RSA 91-A:3, II

Non-public meetings must be opened in and closed in public sessions by way of a motion of the Board. The Reasons for holding the non-public session will be stated by the Chairman.

A nonpublic session is something that meets the definition of a meeting, but which the public cannot attend. RSA 91-A:3, I. All of the formalities of a meeting apply to a nonpublic session except/or the "open to the public" requirement. So, when a quorum of the board members is gathered to talk about or vote on any official business, it is a meeting. If they want to exclude the public from that discussion, they can do so only for the specific reasons listed in

RSA 91-A:3, II

Specific Statutory Reason cited as foundation for the non-public session:

- **RSA 91-A:3 /I(a)** *The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a public meeting, and (2) requests that the meeting be open, in which case the request shall be granted.*
- **RSA 91-A:3, II(b)** *The hiring of any person as a public employee.*
- **RSA 91-A:3, II(c)** *Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this board, unless such person requests an open meeting. This exemption shall extend to include any application for assistance or tax abatement or waiver of a fee, fine or other levy, if based on inability to pay or poverty of the applicant.*
- **RSA 91-A:3, II(d)** *Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- **RSA 91-A:3, II(e)** *Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against this board or any subdivision thereof, or against any member thereof because of his or her membership therein, until the claim or litigation has been fully adjudicated or otherwise settled.*
- **RSA 91-A:3, II(i)** *consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*
- **RSA 91-A:3, 11(1)** *allows a public body to enter non-public session to consider advice received from legal counsel, either orally, in writing, even if legal counsel is not present.*

ADJOURNMENT