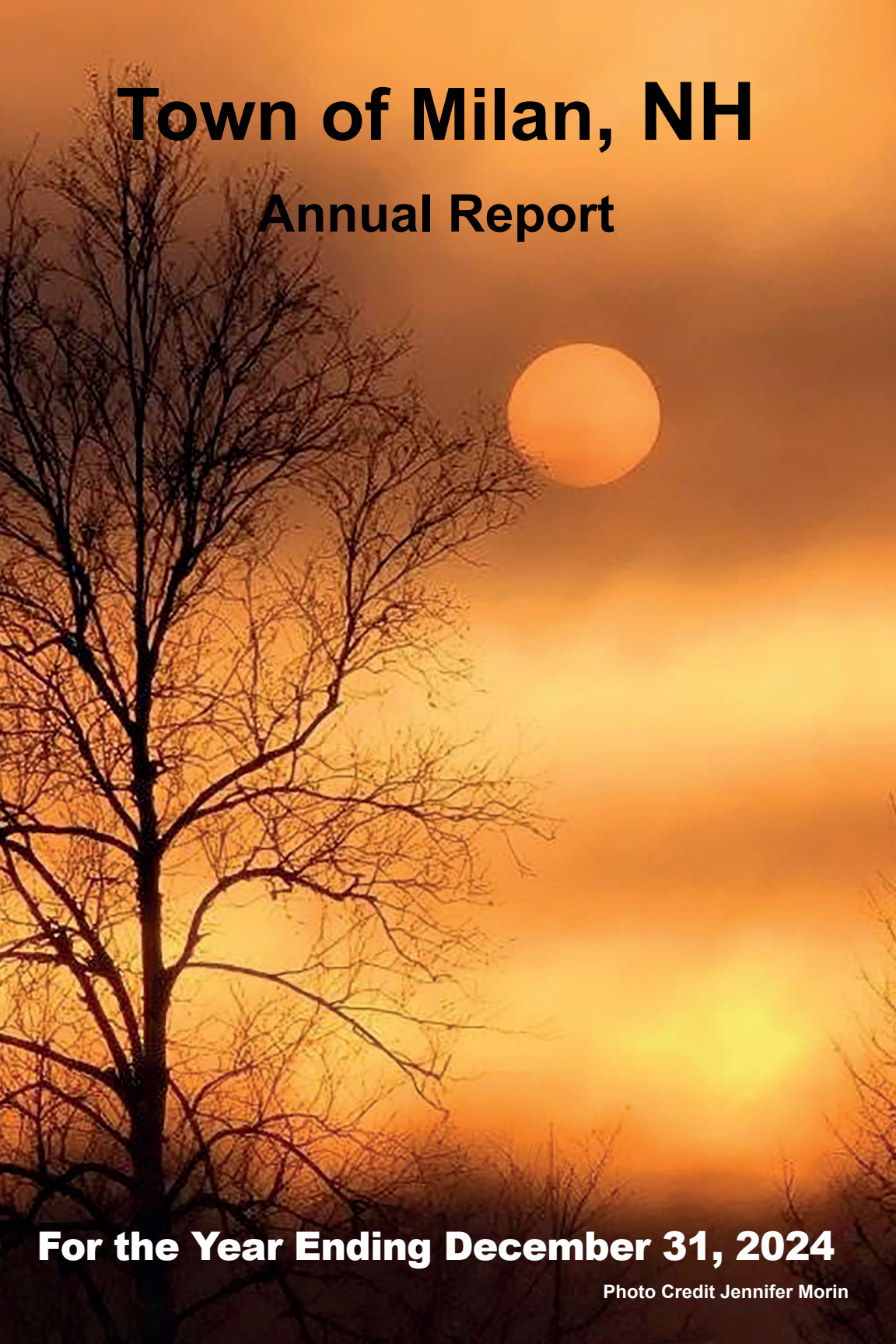




Town of Milan, NH

Annual Report

For the Year Ending December 31, 2024

Photo Credit Jennifer Morin

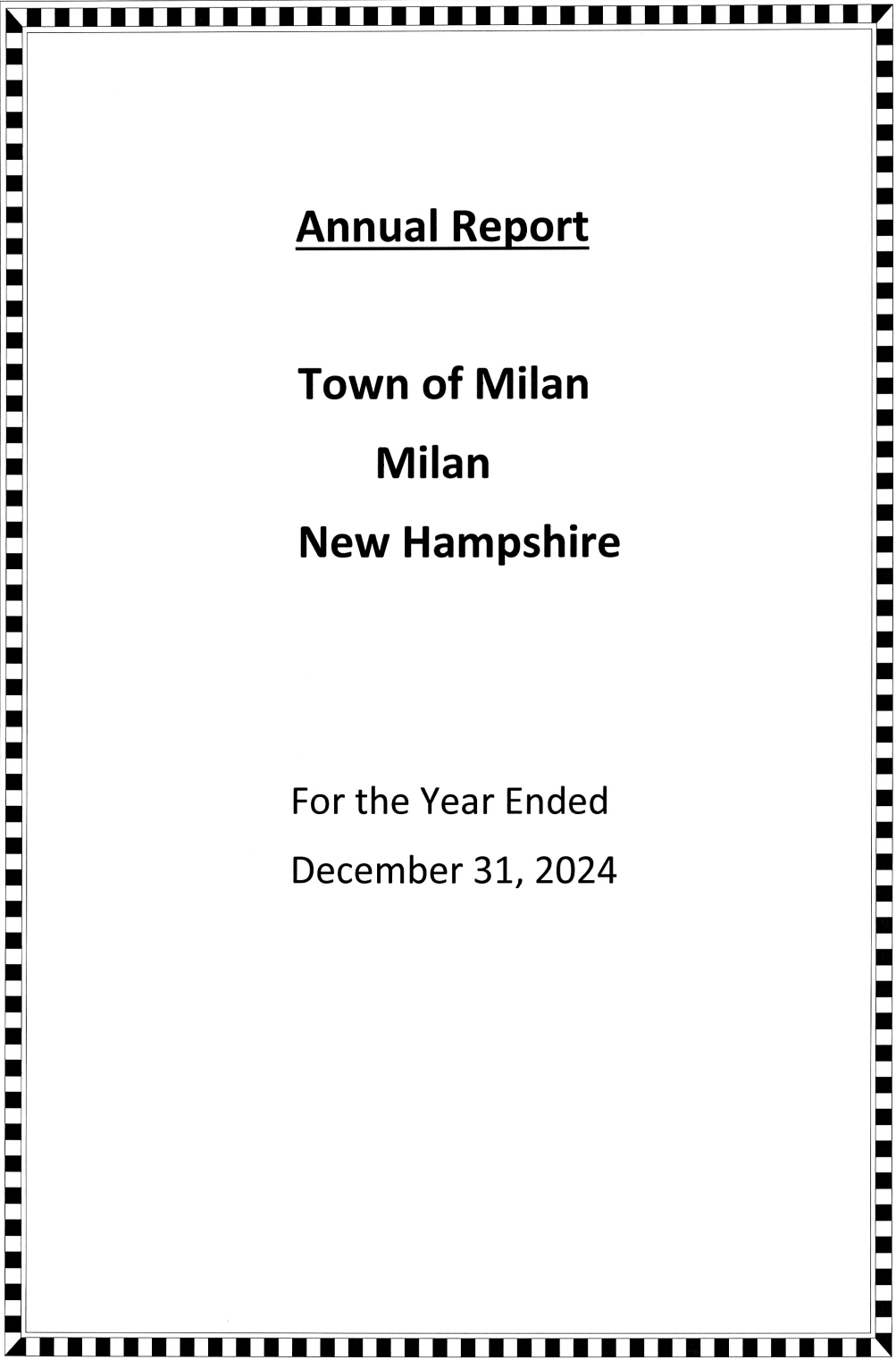


Randy Fortin



Dawn Miner

**Thank You Both for Your Service to
TheTown of Milan over the Years**

A decorative border with a black and white checkered pattern surrounds the entire page content.

Annual Report

Town of Milan
Milan
New Hampshire

For the Year Ended
December 31, 2024

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector 449-3461

Monday: 8:00-1:00
2:00-7:00
Tuesday: 8:00-1:00
2:00-7:00
Wednesday: 8:00-1:00
2:00-7:00
Thursday: 8:00-1:00
2:00-7:00

Selectmen Office 449-2484

Monday: 7:00-3:00
6:00-7:00pm
Tuesday: 7:00-3:00
Wednesday: 7:00-3:00
Thursday: 7:00-3:00

Milan Public Library 449-7307

Monday: 8:00-4:00
Thursday: 8:00-4:00

Building Inspector
Every other Monday: 6:00-7:00pm

Visit our website at www.townofmilan.com

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Town Officers 2024-2025

Board of Selectmen

Term Expires

Randy Fortin	2025
K. Lee Dube-resigned	2026
Peter Nolet	2027
Michael Galuszka-appointed	

Administrative Assistant

Lynn Dube

Moderator

Janet Lavoie	2026
--------------	------

Town Clerk & Tax Collector

Dawn Dube	2025
Jennifer Buck-Deputy	

Road Agent

Bryan Mason	2026
-------------	------

Supervisors of the Checklists

Cindy Lang	2030
Paula Labrecque	2026
Lisa Gilmore	2028

Library Trustees

Sherry Morin	2026
Natalie Caron	2025
Vickie Plourde	2027

Librarian

Taylor Coulombe

Trustees of the Trustfunds & Capital Reserve Funds

Pauline Plourde	2026
Julie Evans	2027
Raymond Dube	2025

Treasurer

Dawn Miner	2025
------------	------

Town Auditor

Paul Fortier	2025
--------------	------

Cemetery Trustees

Raymond Dube	2025
Dana Brouillette	2026
Paul Fortier	2026

Recreation Director

Kyleh Lurvey

Fire Chief

Bud Chapman

Emergency Management Director

Jonathan Girard

Building Inspector

Raymond Labrecque

Health Officer

Paul Gagne

Welfare Officer

Rolanda Duchesne

M&D Ambulance

Alex Fuchs

Planning Board

Randy Fortin	
Tim Eastman	2026
Michael Vien	2025
John Beaudoin	2026
Dana Brouillette	2026

Zoning Board

Lincoln Robertson	2025
Ann-Marie Chaisson	2026
Michael Vien	2025
Jonathan Mullins	2026
Lisa Gilmore	2027

Conservation Committee

Lynn Dube
Rodney Young

Warrant 2025

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 11th day of March 2025 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$501,200.00 for the General Government. (Majority vote required)

Executive/Administrative	\$79,000.00
Election/Registry/VS	\$80,000.00
Financial Administration	\$32,000.00
Property Assessment/Reval	\$115,000.00
Legal Services	\$10,000.00
Employer Expenses	\$58,000.00
Planning and Zoning Boards	\$8,200.00
Government Buildings	\$59,000.00
Cemeteries	\$37,000.00
Insurance	\$20,000.00
Regional Associations	\$3,000.00
	\$501,201.00

3. To see if the Town will raise and appropriate \$306,898.00 for Public Safety. (Majority vote required)

Police Department	\$67,955.00
M&D Ambulance	\$76,062.00
Fire Department	\$110,935.00
Emergency Management	\$47,446.00
Building Inspector	\$4,500.00
	\$306,898.00

4. To see if the Town will vote to raise and appropriate \$400,667.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$350,000.00
Highway Block Grant	\$47,167.00
Street Lighting	\$3,500.00
	\$400,667.00

5. To see if the Town will vote to raise and appropriate \$160,000.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$123,000.00
District Disposal	\$37,000.00
	\$160,000.00

6. To see if the Town will vote to raise and appropriate \$55,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

Fire Truck	\$30,000.00
New Town Building & Renovations	\$25,000.00
M&D Ambulance	\$0.00

\$55,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$54,352.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$10,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$13,750.00
Library Trustees	\$23,402.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00

\$54,352.00

8. To see if the town will vote to authorize the transfer of up to \$50,000.00 raised by the sale of timber from the Milan Community Forest Lots from the Forest Management Account to the Community Forest Capital Reserve Fund previously established for the purpose of purchasing additional land to be added to the Milan Community Forest. No new funds to be raised or appropriated. Recommended by the Selectmen. (Majority vote required)

9. To see if the Town will vote to discontinue the M&D Ambulance Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. The Town of Dummer's portion will be returned to the Town of Dummer. This warrant article is contingent on the passing of warrant article 10. Recommended by the Selectmen. (Majority vote required)

10. To see if the Town will vote to establish an M&D Ambulance Vehicle Capital Reserve Fund pursuant to RSA 35:1 for the purpose of repair or replacement ambulances operated by the M&D Ambulance Service and to raise and appropriate the sum of \$57,482.00 to be placed in this fund. These funds will come from unassigned fund balance. The funds from the unassigned fund balance represent the moneys returned to the general fund in warrant article 09. Further, to name the selectboard as agents to expend from said fund. This warrant article is contingent on the passing of warrant article 09. Recommended by the Selectmen (Majority vote required)

11. To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of repair, replacement or purchase of fire department equipment not otherwise budgeted for. All revenues received for services provided by the Milan Fire Department, including responses to unincorporated townships, but shall not include cost sharing paid by the Town of Dummer to the Town of Milan's general fund, nor funds raised or donated to the Milan Volunteer Firefighters Association, Inc will be deposited into the fund, and the money in the fund shall be allowed to

accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required)

12. To see if the Town will vote to place the unexpended portion of the 2024 Milan Fire Department salary account in the amount of \$20,855.00 into the Fire Department Revolving Equipment Fund created in Article #11 above. If Article #11 is defeated, this article will be passed over. (Majority vote required)

13. To see if the Town will vote to oppose the Lease Agreement between the Berlin Airport Authority and the NH Department of Military Affairs and Veteran Services, verifying to all parties a non-binding position by the voters of the Town of Milan that said lease is not in the best interest of the Town of Milan and its citizens. Recommended by the Selectmen (Majority vote required).

14. To conduct any other business that may be legally come before this meeting. The polls will be open from 11:00am to 7pm.

Given under our hands and seal this 10th day of February in the year of our Lord, Two Thousand Twenty-Five.

The Milan Board of Selectmen,
Randy Fortin, Chairman
Peter Nolet
Michael Galuszka

Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2024	Expenditure 2024	Appropriation 2025
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$74,000.00	\$72,477.82	\$79,000.00
4140 Election/ Registry /Vital Statistics	\$88,451.00	\$78,279.74	\$80,000.00
4150 Financial Administration	\$30,000.00	\$27,587.31	\$32,000.00
4152 Property Assessment/ Reval	\$23,000.00	\$21,383.50	\$115,000.00
4153 Legal Services	\$10,000.00	\$3,194.80	\$10,000.00
4155 Employer Expenses	\$58,000.00	\$35,812.67	\$58,000.00
4191.1 Planning Board	\$4,000.00	\$2,001.20	\$4,000.00
4191.2 Zoning Board	\$4,200.00	\$2,436.00	\$4,200.00
4194 Government Buildings	\$55,000.00	\$50,274.15	\$59,000.00
Cemeteries			
4195.1 East	\$13,500.00	\$7,378.20	\$13,500.00
4195.2 West	\$11,500.00	\$9,424.51	\$6,500.00
4195.3 Burials	\$5,000.00	\$3,500.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$5,000.00	\$5,000.00	\$12,000.00
4196 Insurance	\$20,000.00	\$13,244.67	\$20,000.00
4197 Regional Associations	\$3,000.00	\$2,822.00	\$3,000.00
Public Safety			
4210 Police coverage with Berlin	\$62,689.00	\$62,688.72	\$67,955.00
4215 M&D Ambulance	\$45,000.00	\$45,000.00	\$76,062.00
4220 Fire Department	\$121,100.00	\$100,145.51	\$110,935.00
4240 Building Inspector	\$4,000.00	\$3,754.00	\$4,500.00
4290 Emergency Management	\$36,265.00	\$31,305.29	\$47,446.00
Highways, Streets and Bridges			
4311 Town Maintenance/Paving	\$300,000.00	\$302,172.23	\$350,000.00
4311 Highway Block Grant	\$46,071.00	\$46,070.75	\$47,167.00
4316 Street Lighting	\$7,200.00	\$2,739.90	\$3,500.00
4319 Paving	\$96,600.00	\$96,600.00	\$0.00
Highway Surplus			
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$119,600.00	\$121,900.00	\$123,000.00
4324 AVRDD/ Carberry	\$40,000.00	\$32,667.17	\$37,000.00
Health			
4411 Health Administration	\$700.00	\$690.00	\$700.00
Welfare			
4441 General Assistance	\$10,000.00	\$2,147.50	\$10,000.00
4444 Intergovernment Programs	\$3,000.00	\$3,000.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$12,500.00	\$10,816.26	\$13,750.00
4550 Library Trustees	\$23,288.00	\$23,288.00	\$23,402.00
4583 Patriotic Purposes	\$500.00	\$299.00	\$500.00
Conservation			
4619 Timber Management	\$0.00	\$0.00	\$0.00
Conservation Committee	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00

4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$2,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance-Milan	\$19,500.00	\$19,500.00	\$0.00
M&D Ambulance-Dummer	\$0.00	\$0.00	\$0.00
Fire Truck	\$30,000.00	\$30,000.00	\$30,000.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Total Appropriations	\$1,410,664.00	\$1,295,200.90	\$1,478,117.00

Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2024	Revenue 2024	Revenue 2025
Taxes			
3120 Land Use Change Tax	\$5,600.00	\$35,275.00	\$5,600.00
3185 Yield Tax	\$15,000.00	\$26,406.54	\$15,000.00
3186 Payment in Lieu of Taxes	\$13,876.00	\$15,812.00	\$13,876.00
3187 Excavation Tax (\$.02 cent cu yd)	\$100.00	\$210.76	\$100.00
3190 Interest and Penalties on Taxes	\$15,000.00	\$13,761.30	\$15,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$1,300.00	\$500.00
3220 Motor Vehicle Permit Fees	\$340,000.00	\$412,413.34	\$370,000.00
3290 Other Licenses, Permits, Fees	\$4,800.00	\$7,499.84	\$4,800.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$68,000.00	\$133,464.01	\$68,000.00
3353 Highway Block Grant	\$46,541.00	\$46,763.52	\$47,168.00
3353.1 One time Bridge Payment	\$8,521.00	\$0.00	\$0.00
3358 Disaster Assistance	\$0.00	\$4,418.68	\$0.00
3359 Railroad Tax & Other	\$2,400.00	\$2,174.86	\$2,000.00
3359.3 EMPG Grant	\$0.00	\$7,500.00	\$0.00
3359.5 Fire Dept Grant	\$0.00	\$0.00	\$0.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$32,840.00	\$32,840.00	\$45,374.00
Charges for Services			
3401 Income from Departments	\$3,500.00	\$4,551.87	\$3,500.00
3404 AVRDD Permit Fees	\$350.00	\$637.00	\$500.00
3500 Misc Revenues	\$0.00	\$0.00	\$0.00
3501 Sale of Town Property	\$0.00	\$7,892.20	\$0.00
3502 Interest on Investments	\$5,000.00	\$39,884.82	\$5,000.00
3504 Dog Fines	\$250.00	\$375.00	\$250.00
Interfund Transfers			
3912 Recreation Revolving Fund	\$0.00	\$0.00	\$0.00
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$0.00	\$0.00	\$0.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$562,278.00	\$793,180.74	\$596,668.00



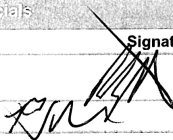
Milan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
David Woodward (Avitar Associates)	

Municipal Officials		
Name	Position	Signature
Randy Fortin	Selectboard, Chairman	
Peter Nolet	Selectboard	
Michael Galuszka	Selectboard	

Preparer		
Name	Phone	Email
David Woodward	603-798-4419	davew@avitarassociates.com
 Preparer's Signature		



New Hampshire
Department of
Revenue Administration

2024
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,388.57	\$1,039,236	
1B	Conservation Restriction Assessment RSA 79-B	752.80	\$26,250	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,800.35	\$44,466,900	
1G	Commercial/Industrial Land	127.14	\$1,377,800	
1H	Total of Taxable Land	30,068.86	\$46,910,186	
1I	Tax Exempt and Non-Taxable Land	8,134.80	\$6,170,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$74,827,500	
2B	Manufactured Housing RSA 674:31	0	\$6,425,700	
2C	Commercial/Industrial	0	\$7,013,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$88,267,000	
2G	Tax Exempt and Non-Taxable Buildings	0	\$4,828,000	
Utilities & Timber			Valuation	
3A	Utilities		\$18,402,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$153,579,186	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$153,579,186	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b	\$0	6	\$202,100
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	27	\$451,780
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$683,880
21A	Net Valuation			\$152,895,306
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$152,895,306
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$152,895,306
22	Less Utilities			\$18,402,000
23A	Net Valuation without Utilities			\$134,493,306
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$134,493,306



Utility Value Appraiser

Avitar Associates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$2,781,500	\$0	\$0	\$1,100,800	\$3,882,300
	\$2,781,500	\$0	\$0	\$1,100,800	\$3,882,300
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$0	\$0	\$0	\$14,519,700	\$14,519,700
	\$0	\$0	\$0	\$14,519,700	\$14,519,700



New Hampshire
Department of
Revenue Administration

2024
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	62	\$6,200
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	6	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$100	7	\$700
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		75	\$11,100

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	\$20,000	\$20,000	\$12,100
75-79	1	\$30,000	\$30,000	\$30,000
80+	4	\$40,000	\$160,000	\$160,000
	6		\$210,000	\$202,100

Income Limits	
Single	\$18,400
Married	\$26,400

Asset Limits	
Single	\$0
Married	\$50,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,044.50	\$224,149
Forest Land	10,433.52	\$422,608
Forest Land with Documented Stewardship	13,465.96	\$370,500
Unproductive Land	790.98	\$12,306
Wet Land	653.61	\$9,673
	26,388.57	\$1,039,236

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	19,490.95
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	29.60
Total Number of Owners in Current Use	Owners:	178
Total Number of Parcels in Current Use	Parcels:	307

Land Use Change Tax

Gross Monies Received for Calendar Year		\$29,145
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$29,145

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	39.00	\$7,611
Forest Land	122.60	\$5,293
Forest Land with Documented Stewardship	438.20	\$10,771
Unproductive Land	0.00	\$0
Wet Land	153.00	\$2,575
	752.80	\$26,250

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	295.40
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	5
Parcels in Conservation Restriction	Parcels:	10



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	116.00
White Mountain National Forest only, account 3186	\$14,867.00	4,257.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes



ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

Management is responsible for the accompanying financial statements of Town of Milan, which comprise the balance sheet as of December 31, 2023, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Cohos Advisors PLLC

June 7, 2024

Treasurer's Report 2024	
December	General Funds
Northway Balance, January 1, 2024	476,794.56
NHPDIP Balance January 1, 2024	561,828.04
Total Available Funds January 1, 2024	1,038,622.60
Deposits	4,295,811.22
Voided Checks	345,507.50
Total Deposits	4,641,318.72
Expenditures	4,286,801.88
NSF Checks	11,252.46
NSF Checks Fees	403.28
Total Expenditures	4,298,457.62
Interest Northway Checking	22.52
Interest NHPDIP Savings	39,865.21
Total Interest & Closing of Account	39,887.73
Balance December 31, 2024	1,421,371.43
Northway Checking Account 12-31-24	244,678.18
NHPDIP Savings Account 12-31-24	1,176,693.25
Total Available Cash 12-31-24	1,421,371.43
Dawn E. Miner	
Treasurer	



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2023	Year: 2022	Year: 2021
Property Taxes	3110		\$249,872.62		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$412.52)			
Other Tax or Charges Credit Balance					

		Prior Levies	
Taxes Committed This Year	Account	Levy for Year of this Report	2023
Property Taxes	3110	\$3,525,728.21	
Resident Taxes	3180		
Land Use Change Taxes	3120	\$35,275.00	
Yield Taxes	3185	\$26,406.54	
Excavation Tax	3187	\$210.76	
Other Taxes	3189		

		Prior Levies			
Overpayment Refunds	Account	Levy for Year of this Report	2023	2022	2021
Property Taxes	3110	\$3,451.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,852.74	\$7,134.70		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$3,592,511.73	\$257,007.32	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year	Prior Levies		
	of this Report	2023	2022	2021
Property Taxes	\$3,296,635.94	\$193,249.37		
Resident Taxes				
Land Use Change Taxes	\$27,085.00			
Yield Taxes	\$24,407.08			
Interest (Include Lien Conversion)	\$1,682.74	\$5,121.70		
Penalties	\$170.00	\$2,013.00		
Excavation Tax	\$210.76			
Other Taxes				
Conversion to Lien (Principal Only)		\$56,623.25		
Discounts Allowed				

Abatements Made	Levy for Year	Prior Levies		
	of this Report	2023	2022	2021
Property Taxes	\$4,074.21			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$228,486.90			
Resident Taxes				
Land Use Change Taxes	\$8,190.00			
Yield Taxes	\$1,999.46			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$430.36)			
Other Tax or Charges Credit Balance				
Total Credits	\$3,592,511.73	\$257,007.32	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$238,246.00
Total Unredeemed Liens (Account #1110 - All Years)	\$58,932.72



Lien Summary				
Summary of Debits				
	Last Year's Levy	Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year			\$27,969.88	\$8,389.82
Liens Executed During Fiscal Year		\$60,498.70		
Interest & Costs Collected (After Lien Execution)		\$973.82	\$1,803.03	\$2,050.35
Total Debits	\$0.00	\$61,472.52	\$29,772.91	\$10,440.17

Summary of Credits				
	Last Year's Levy	2023	2022	2021
Redemptions		\$20,792.63	\$8,743.23	\$8,389.82
Interest & Costs Collected (After Lien Execution) #3190		\$973.82	\$1,803.03	\$2,050.35
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$39,706.07	\$19,226.65	
Total Credits	\$0.00	\$61,472.52	\$29,772.91	\$10,440.17

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$238,246.00
Total Unredeemed Liens (Account #1110 -All Years)	\$58,932.72



MILAN (301)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Dawn

Preparer's Last Name

Dube

Date

Jan 13, 2025

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn G Dube

Preparer's Signature and Title

Tender Summary

Milan Drawer	
Tender	Amount
CASH	\$107,465.18
CHECKS	(1,182)
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$547,890.64

State of NH Drawer	
Tender	Amount
CASH	\$0.00
CHECKS	(0)
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$0.00

SHORT SLIP ISSUED	\$24.00
DEPOSIT TOTAL	\$0.00
Grand Total:	\$24.00

Activity Summary

BOAT	
Count	State Amt
DECAL-REPL LOST	1
NEW	24
RENEWAL	108
TRANSFER	1
Sub Total:	134

MOTOR VEHICLE	
Count	State Amt
CERT-COPY LOST	27
DECAL-REPL DAMAGED	1
DECAL-REPL LOST	5
NEW	375
PLATE-RPL LOST	1
PLATE-RPL REORDER-1L	1
PLATE-RPL REORDER-2D	1
PLATE-RPL REORDER-2P	3
PLATE-RPL STOLEN	1
REGISTRATION	2
RENEWAL	1,969
TITLE - AP	151
TITLE - EXPS	5
TITLE - PS	169
TITLE ONLY	10
TITLE ONLY - EX	2
TRANSFER	156
VOID - RETURNED CHECK	7
VOID - SAME DAY/TELLER	3
Sub Total:	2,889

DOG LICENSES	
Count	State Amt
LICENSE NEW	28
LICENSE RENEWAL	280
LICENSE TRANSFER	2
Sub Total:	310

TOWN CLERK SERVICES	
Count	State Amt
2022 SPAYED/NEUTERED	1
2023 SPAYED/NEUTERED	3
2024 CIVIL FORFEITURE	15
BURIAL FEES	9
CEMETERY LOTS	1
MARRIAGE LICENSE	4
MISCELLANEOUS	7
MV REVENUE	6
RETURNED PAYMENT	6
TOWN HISTORY ITEMS	2
TRANSFER STATION STI	22
UCC FILING	5
VITAL STATISTICS	10

Count	State Amt
2022 SPAYED/NEUTERED	1
2023 SPAYED/NEUTERED	3
2024 CIVIL FORFEITURE	15
BURIAL FEES	9
CEMETERY LOTS	1
MARRIAGE LICENSE	4
MISCELLANEOUS	7
MV REVENUE	6
RETURNED PAYMENT	6
TOWN HISTORY ITEMS	2
TRANSFER STATION STI	22
UCC FILING	5
VITAL STATISTICS	10

Fees Summary

Fee	Count	Amount
AGENT FEE	2,304	\$6,912.00
APPLICATION FEE	398	\$796.00
BAD CHECK FEE	6	\$270.00
BOAT DECAL REPLACEMENT FEE	1	\$3.00
BOAT EXTC AQTC PLANTS	132	\$528.00
BOAT FEE	99	\$1,360.32
BOAT MILFOIL FEE	132	\$726.00
BOAT PUBLIC ACC FEE	132	\$660.00
BOAT REG FEE	132	\$4,154.00
BOAT SARCH RESC FEE	132	\$132.00
BOAT TAX COVER FEE	99	\$99.00
BURIAL FEES	1	\$5.00
CEMETERY LOTS	9	\$3,500.00
CERTIFIED COPY FEE	27	\$405.00
CIVIL FORFEITURE	15	\$375.00
CLERK FEE	2,484	\$4,968.00
DECAL REPLACEMENT FEE	6	\$6.00
DMV MAIL-IN FEE	0	\$0.00
DOG CIVIL FORFEITURE - COST OF SE	15	\$105.00
DOG LATE FEE	34	\$84.00
DOG LICENSE FEE GROUP	5	\$90.00
DOG LICENSE FEE PUPPY	8	\$32.00
DOG LICENSE FEE SENIOR	54	\$81.00
DOG LICENSE FEE SPAYED/NEUTERED	205	\$820.00
DOG LICENSE FEE UNALTERED	40	\$260.00
DOG OVERPOPULATION FEE	258	\$516.00
DOG STATE LICENSE FEE	307	\$153.50
DOG TRANSFER FEE	2	\$3.00
HISTORY ITEMS	2	\$30.00
MARRIAGE LICENSE - STATE	4	\$172.00
MARRIAGE LICENSE - TOWN	4	\$28.00
MISCELLANEOUS FEE	7	\$201.27
PERMIT FEE	2,453	\$400,271.00
PLATE REPLACEMENT FEE	285	\$1,892.00
REGISTRATION FEE	2,171	\$97,816.00
REGISTRATION FEE RETURN CHECK	-9	\$-505.66
SHORT SLIP ISSUED	-3	\$-24.00
STATE PARK PLATE	2	\$170.00
SURCHARGE FEE	16	\$1,199.99
TITLE FEE	181	\$4,525.00
TRANSFER FEE	304	\$2,270.00
TRANSFER STATION STICKER	22	\$597.00
UCC FILING FEE	5	\$1,300.00
VANITY FEE	214	\$8,403.26
VITAL STATISTICS - STATE - ADDL COF	9	\$45.00
VITAL STATISTICS - STATE - FIRST COF	10	\$80.00
VITAL STATISTICS - TOWN - ADDL COF	9	\$45.00
VITAL STATISTICS - TOWN - FIRST COF	10	\$70.00
Grand Total:	12,875	\$546,512.18

Sub Total:	91	\$0.00	\$8,491.93
Total:	3,424	\$0.00	\$546,536.18
Grand Total:			\$546,536.18

INVESTMENTS - New Hampshire Public Deposit Investment Pool									
Calendar Year Ending December 31, 2024									
Name of Trust Fund	Beginning Balance	Principal			Income			Ending Balance	Principal & Interest
		Fund Deposit	Withdrawals	Ending Balance	Beginning Balance	Interest Income	Interest Expended		
Fire Truck Equipment	\$290,000.00	\$30,000.00	\$0.00	\$320,000.00	\$36,484.20	\$18,094.17	\$0.00	\$54,578.37	\$374,578.37
Ambulance Replacement	\$47,500.00	\$19,500.00	\$0.00	\$67,000.00	\$6,182.34	\$3,289.72	\$0.00	\$9,472.06	\$76,472.06
Sect 504 NH - MVS	\$500.00	\$0.00	\$0.00	\$500.00	\$355.32	\$45.72	\$0.00	\$401.04	\$901.04
Carmen Onofrio Memorial	\$405.07	\$0.00	\$0.00	\$405.07	\$261.93	\$35.65	\$0.00	\$297.58	\$702.65
Hillcrest Perpetual Care	\$49,855.50	\$0.00	\$0.00	\$49,855.50	\$21,597.46	\$3,968.38	\$0.00	\$25,565.84	\$75,421.34
Riverside Perpetual Care	\$12,177.50	\$150.00	\$0.00	\$12,327.50	\$9,595.94	\$1,169.90	\$0.00	\$10,765.84	\$23,093.34
HC Repair and Maintenance	\$3,075.00	\$0.00	\$0.00	\$3,075.00	\$3,393.67	\$345.66	\$0.00	\$3,739.33	\$6,814.33
DH Enman	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$368.84	\$73.14	\$0.00	\$441.98	\$1,441.98
Building & Grounds CRF	\$101,990.77	\$20,000.00	\$0.00	\$121,990.77	\$6,534.94	\$6,032.76	\$0.00	\$12,567.70	\$134,558.47
Tuition Expendable Trust	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$33,015.94	\$10,421.07	\$0.00	\$43,437.01	\$205,437.01
Underground Storage CRF	\$57,431.61	\$25,000.00	\$0.00	\$82,431.61	\$6,816.70	\$3,973.10	\$0.00	\$10,789.80	\$93,221.41
HCPCU (Alice Tefft)	\$53,975.75	\$0.00	\$0.00	\$53,975.75	\$7,825.60	\$3,302.49	\$0.00	\$11,128.09	\$65,103.84
Technology CRF	\$15,851.94	\$0.00	\$0.00	\$15,851.94	\$2,190.90	\$964.16	\$0.00	\$3,155.06	\$19,007.00
Building Construction & Reno - Town	\$143,943.59	\$25,000.00	\$0.00	\$168,943.59	\$9,021.39	\$8,697.08	\$11,200.00	\$6,518.47	\$175,462.06
Energy Expendable Trust	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$1,415.17	\$610.01	\$0.00	\$2,025.18	\$12,025.18
Individual PC	\$9,291.11	\$0.00	\$0.00	\$9,291.11	\$15,123.66	\$1,304.67	\$0.00	\$16,428.33	\$25,719.44
Town Highways & Roads CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$340.66	\$18.43	\$0.00	\$359.09	\$359.09
Community Forest CRF	\$10,724.63	\$0.00	\$0.00	\$10,724.63	\$763.29	\$613.88	\$0.00	\$1,377.17	\$12,101.80
Milan Recreation	\$14,786.15	\$0.00	\$0.00	\$14,786.15	\$1,936.67	\$893.61	\$0.00	\$2,830.28	\$17,616.43
NHPDIP Totals	\$984,508.62	\$119,650.00	\$0.00	\$1,104,158.62	\$163,224.62	\$63,853.60	\$11,200.00	\$215,878.22	\$1,320,036.84
Denotes School Funds									
INVESTMENTS - Northway Bank									
Calendar Year Ending December 31, 2024									
Name of Trust Fund	Beginning Balance	Fund Deposit	Withdrawals	Ending Balance	Beginning Balance	Interest Income	Interest Expended	Ending Balance	Principal & Interest
Checking Acct - add to HCPC	\$0.21	\$130,850.00	\$119,650.21	\$11,200.00	\$144.01	\$0.68	\$144.01	\$0.68	\$11,200.68
					Total Funds held in Trust: NHPDIP and Northway Bank				\$1,331,237.52
The Trustees have met five times in 2024 to manage the funds, follow protocols for fund management, and submit appropriate reports to the State as required. We have processed a few expenditure requests and dispersed the funds per policy.									
The committee worked with the Cemetery Committee to access funds for potential repairs and maintenance at multiple town cemeteries that are planned.									
The interest rates in the New Hampshire Public Deposit Investment Pool (NHPDIP) have been very favorable for the past couple of years, increasing each of our funds this year by roughly 4.8% for a total interest of \$63,852.92 for the year. The staff at NHPDIP have projected these good rates may not continue through 2025. We currently have a total of 19 funds held in the name of the Town and School for a combined value of \$1,331,237.52.									
We aim to be good stewards of your public funds, and welcome questions any time.									
Respectfully Submitted,									
Raymond Dube									
Julie Evans									
Pauline Plourde									



2024

\$23.33

Tax Rate Breakdown
Milan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$794,172	\$152,895,306	\$5.20
County	\$608,806	\$152,895,306	\$3.98
Local Education	\$1,885,144	\$152,895,306	\$12.33
State Education	\$245,434	\$134,493,306	\$1.82
Total	\$3,533,556		\$23.33

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,533,556
War Service Credits	(\$11,100)
Village District Tax Effort	
Total Property Tax Commitment	\$3,522,456


Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/16/2024

DEPARTMENT

REPORTS





Board of Selectmen

Well, another year has passed, and we have been busy at the Town Offices!

With the weather being so unpredictable, last December the flooding eroded the abutments that held Stearn's Brook Bridge in place and moved them into the stream causing the bridge to be almost closed. The Selectmen along with the Emergency Management Director are working with FEMA on a solution to remedy this situation. Unfortunately, it will be a costly solution to the Town. We do already have an engineering study underway.

The Fire Department is now a paid call department. That process took a while with a lot of meetings and research, but we feel it is running smoothly.

The Ambulance is under new leadership and has grown from four to over twenty members! They are responding to over 95% of the calls and it is going well. This year in their budget they are asking for funding to purchase a second ambulance (used). This would allow them to do transports generating some revenues while still being able to respond to our local calls in Milan and Dummer.

On the budget side of things, you will see many increases. Unfortunately, the costs of most things are on the rise, it is the current economy. We do our best to keep the costs down to not burden the taxpayers.

Lastly, I would like to say thank you for electing me and letting me serve the community of Milan for approximately the last seventeen years. It was my pleasure!

Randy Fortin
Chairman of the Selectboard

Report of the
Town Clerk/Tax Collector

In 2024 the Town Clerk/Tax Collector office devoted much time to elections four!!! I would like to thank the volunteers who came out to help count ballots at each election. The November election alone had the highest voter turnout that I've seen in my eight years with this office. With 843 ballots cast that day a huge THANK YOU goes out to the volunteers who dedicated their time to ensure the counting process went smoothly, we could not have done it without you. As many of you know we are in the final stages of acquiring a new counting machine/tabulator for upcoming elections and are hoping to finalize the process within the next couple months.

We were able to re-open our normal hours in July as deputy Jen completed her training and has been taking care of our residents with her pleasant attitude and friendly smile. She has been a welcome addition to our town office team.

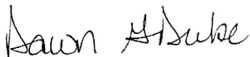
The Tax Collectors office continues to accept pre-payments towards property taxes as some residents prefer the ability of adding installments to their monthly budgets.

Our email mailing list continues to grow. If you're interested in getting notices of office closures, change of hours as well as other important information please send a request to join the mailing list to milantownclerk@gmail.com.

Calendar of Town Reminders from the Town Clerk/Tax Collectors Office:

- Town Meeting and Elections: the 2nd Tuesday in March
- Liens are placed on unpaid prior year taxes, usually in April
- Dogs must have a current rabies certificate & be licensed by April 30th, annually
- 1st issue property taxes are due in July
- Properties with unpaid property taxes that are older than 2 years and 1 day from a lien, may be deeded by the Town. This usually occurs in July.
- 2nd issue property bills are due in December.

Respectfully submitted,



Town Clerk/Tax Collector

ROAD AGENT

So far it has been a cold winter. Sadly, we lost a great employee; Alan Thoroughgood, who had worked and plowed for us in the previous years.

This past year we had a few washouts with the heavy rain. We installed bigger culverts to fix this problem. We finished paving on Chickwolnepy Road, which we rebuilt last year.

In the spring, we will do spring clean-up, grade, and ditch the roads, clear the culverts, and sweep as soon as everything dries out.

I have enjoyed serving as your Road Agent for the Town of Milan as always and hope to continue in the future. Thank you for having confidence in me and my crew.

Sincerely,

Bryan Mason

Town Report - 2024
Milan Public Library - Est. 1897

Welcome to 2025! I have had the honor of becoming your new librarian for the year of 2024 and it is such a pleasure that I get to recap on what a wonderful year it has been. I have come to learn that the Milan Public Library is a place for friendship, laughter, and a space for warm conversation over a cup of coffee or tea. This little library is an incredible resource to our town and offers a place of peace to all those who enter, from small children and mothers to our most experienced readers, with some having read 80% of the library's entire collection of books! I have enjoyed getting to know each and every one of you that has walked through the library's door. It has brought so much joy to have gotten to read to your children, discuss books and authors with you, or to just catch up on what is new in your world. Needless to say, this year has been memorable.

It was a busy year in the library. Hosting and participating in many different types of programs such as the summer reading program, weekly story time, early preventative childhood screenings, trunk or treat, bagged lunch and books, polar express pajama party, advent countdown book reveal, the milan market, a classroom visit, and NH 1,000 books before kindergarten program. The library could not have participated in all of these programs without the support of our patrons or our partners such as the Dummer Public Library, The Milan Rec Dept., Androscoggin Valley Community Builders Hub, and ACHS Whitefield.

One of the most treasured programs is always the summer reading program. The theme for 2024 was adventure begins at your library. Heather Canning and I guided the students through 4 weeks of adventuring through books and activities that brought us all to different destinations and adventures within them. In 2025 the theme is reading colors of our world. We will be discovering how art and reading blend, elaborating on how books can color our world if we let them! Be on the lookout to sign up toward the end of the school year. I can't wait!



We support and encourage all types of readers and visitors at the Milan Public Library. This year we added 7 new e-readers to our Free New Hampshire Downloadable books library. Our online patrons checked out 440 e-books, 334 audiobooks, and 188 magazines. In addition to adding to our e-readers, we have welcomed 18 new patrons to our library. Our library was visited 519 times by our wonderful patrons, resulting in 302 books being checked out. There were 139 new books added to the library this year, as well as a whole social-emotional learning section for children. The mural on the wall was updated as well. Vickie Plourde, who was the librarian for 11 dedicated years has been added in, alongside her beloved dogs Ladybug and Tia.



The library wants to encourage you to stop in and visit! Come in and check out a book, play with the childrens toys/ puzzles, have a cup of coffee or tea, use our many different resources, or just come say hello. There is something through these doors for everyone. The library is open Tuesdays and Thursdays from 8:00-4:00. Our little free library is located right outside of the town office and is open to you at any time. Don't forget to check out the little free library app for a fun check in. Our phone number is (603)449-7307 and email is gotmorebooks@gmail.com. Follow along on facebook, Town of Milan Public Library, for updates to programs and opportunities that the library has to offer.



Kindest regards,
Taylor Coulombe
Library Director

Trustees: Natalie Caron, Sherry Morin, Vickie Plourde



MILAN FIRE DEPARTMENT

Once again it has been an interesting year for the Fire Department. Nationwide fire service call volume is trending on a slow but steady incline. Throughout the year department members have responded to a consistent number of emergency situations. Some of the more notable events responded to include 5 major structure fires, three of which were in Milan. Of the three major fires in Milan, all 3 were stopped, and one of the homes was able to be reinhabited in just a few days. There were 3 mutual aid calls to assist other departments, several major motor vehicle accidents, tragically one being a fatality. 2 Major weather events to include heavy rains/flooding in July and the October windstorm event which caused widespread power outages. On a positive note, in June, 4 members assisted EMS with the birth of a child in a driveway in Dummer.

The department has continued to strengthen the bond with the other local, state, and federal partners that we work alongside during emergency situations. We have continued our participation in conference calls and out-of-town meetings to bring the best techniques and information back to our table. Although this year has been quite busy at times, we have continued our in-house training sessions, topics ranging from river rescue, fire attack strategy / techniques, Airport emergencies, Pump Operations and Ice rescue, as well as round table discussions on special hazards in our jurisdiction.

I am pleased to report that the department's morale and equipment are both in excellent condition and I would like to take this opportunity to thank one of our residents for their anonymous donation of five thousand dollars. These funds contributed to the purchase of a second set of the "jaws of life" tool, used for automobile accidents. This equipment is now in service on the west side of town and will greatly reduce our response time when these tools are needed in that area of our district. I would also like to thank the Durham fire department for their donation of a surplus turnout gear extraction machine, used to remove biohazard and toxic chemicals associated with firefighting from our turnout gear. This will be a great addition for the health and efficiency of our members. In years passed it has been necessary to send the contaminated items out for cleaning, essentially placing that firefighter out of service until their equipment was returned.

On behalf of our members, I would like to thank the residents for their continued support of the department. In accordance with the annual town meeting last year, I am happy to report that we have been able to find common ground with the board of selectmen, and have

implemented our payroll arrangement for the membership, which is working excellent and is under the budget forecasted. At this year's town meeting a Warrant article will be presented asking to create a revolving expendable trust fund for the fire department. This new fund will essentially be a savings account, allowing excess funds from the general operating budget and revenues generated by the fire department, a place in which to be held for the purpose of funding an unforeseen expense, such as a major equipment breakdown or an unanticipated opportunity mid-year. Given the rising costs of equipment, foreign supply chain issues and the uncertainty of the future for the federal grant programs, I urge everyone to support this article.

. I am pleased to report we are currently maintaining a Roster of 23. Many of whom are highly qualified and experienced individuals with a vast array of expertise in handling hazardous high risk rescue situations. Several of our members are continuing their education in various courses of their training at the New Hampshire Fire Academy. Anyone interested in joining the department is welcome to attend the monthly training meeting, held on the first Wednesday of the month, at the main station on Bridge Street. at 6pm, no prior experience is required. Additionally, we are seeking an individual for the position of fire code inspector. This position would be a perfect fit for anyone who is looking to serve the community in a non-emergency way and/or, has a background in the building construction industry with knowledge of building codes, state statutes or fire service regulations. This individual should be a resident and must understand the nuances of our community and how to apply the code in a practical way.

It is my privilege to lead and work side by side with such a dedicated, experienced, and highly trained group of professionals who devote their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.



Respectfully submitted

Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address in a time of emergency. Thank you

Milan and Dummer Ambulance: 2024 Annual Report

From all of us at Milan and Dummer Ambulance, we want to express our gratitude to the members of the Board of Selectman, voters of the towns of Milan and Dummer, our mutual aid partners, and our 21+ members who made 2024 such a resounding success.

2024 was a busy year for us with more than 130 calls for service. This consisted of over one hundred 911 calls and 30 interfacility transfers. Many of these transfers were life threatening emergencies. We responded to 99% of all dispatched calls, which is a significant improvement from prior years. The 2024 call volume also represents a moderate increase over prior years. With a small ambulance service such as ours, we understand calls are not simply calls. There are real people behind these numbers. In 2024, we also celebrated a field delivery of a healthy baby, as well as saving the life of a patient in cardiac arrest.

As part of our commitment to provide advanced care to the community, we successfully upgraded our license to the paramedic level. A few months ago, we took that commitment a step further and upgraded to the Paramedic Interfacility Transfer (PIFT) level of license. Both of these steps allow us to provide a higher level of care, both in the 911 and interfacility transfer setting.

In 2024, we also received nearly \$60,000 in grants. These grants allowed us to add many new pieces of advanced medical and communication equipment at no cost to our taxpayers. This equipment has already had a profound impact on the lives of our citizens. Additional grants will be applied for in 2025; to date in 2025, we have already applied for and received some grant funds.

To stabilize the cost of providing service to the towns, this year we are proposing the addition of a second ambulance, which would be a used vehicle to keep the cost low. This proposed second ambulance would be utilized for a number of tasks including second 911 calls, event standbys, and interfacility transfers. These interfacility transfers significantly offset our cost of providing emergency medical services to the community, as they on average provide three times the level of reimbursement from insurance companies when compared to a 911 call. Adding in this second ambulance will allow us

to accept additional transfers, further reducing our cost to provide ambulance services to both of our member towns.

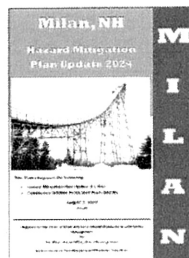
As we move into 2025, we are grateful for so many of our members who have given their time in service of our communities. Without their contributions, and the support of our communities none of this would be possible.

Emergency Management Director's Annual Report

Throughout 2024, our goal was to implement effective emergency preparedness, response, recovery, and mitigation strategies. Here is what 2024 looked like:

Emergency Preparedness:

- The **Hazard Mitigation Plan (HMP)** was officially adopted! The HMP is an emergency response document that aims to minimize or eliminate hazards to people, property, the environment, and the economy. The Selectboard, Mr. George Pizzuto, the Milan Fire Dept., Milan EMS, and I worked with Mapping and Planning Solutions (MAPS) to organize this document, which is updated every 5 years and can be viewed at the town hall.
- The **Emergency Operations Plan** will be updated in 2025. The primary goal of the EOP is to establish a framework for coordinated, effective, and efficient emergency response. This document is updated every 5 years and can be viewed at the town hall.
- The **Emergency Management – Town of Milan, NH Facebook page**, look for emergency tips, important phone numbers and information from State, Local, and Federal entities before, during and after events.



Response and Recovery:

- Milan is still feeling the effects of the **December 18th, 2023 Winter Rain Event**. An "Emergency Declaration" was made in Spring of 2024 by state and federal officials which made FEMA funding available. 75% of road damage repairs are being reimbursed by FEMA in coordination with NH Homeland Security & Emergency Management. Sterns Brook Bridge remains an active recovery effort. After many meetings and site visits, we are moving forward with finding the best solution to the damaged bridge.
- April 8th, 2024 **Total Solar Eclipse** was a spectacle of a lifetime! In coordination with Berlin PD, Coos County Representatives, State Representatives, Milan Select Board, Milan Fire, Milan EMS, and Berlin Municipal Airport, a plan was developed to add staff coverage and have resources available to respond to emergencies.

Technology and Innovation:

- Milan is using **Eversource's Municipal Hub**, which improves communication and coordination in power outage situations by giving local authorities the ability to communicate directly with power supply companies. By creating work orders, setting critical infrastructure priorities, and track progress live during an event, we have the ability to be in-the-know, and pass that info on to our townspeople.
- **Genasys** is a Emergency Notification System which allows us to log onto a portal and send "mass text" emergency notifications via email, text, and recorded phone messages. The system is administered by Berlin PD Dispatch.

Ongoing Initiatives:

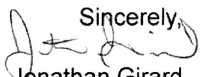
Looking ahead to 2025, we have identified key initiatives to enhance our emergency management capabilities:

- Emergency Operation Plan
- Sterns Brook Bridge Disaster Mitigation
- National Incident Management System (NIMS) Training

Recognition and Appreciation:

2024 has been a year of significant challenges for the Town of Milan Emergency Management Division. FEMA and NH HSEM have been great partners in our recovery efforts. As a taxpayer, you should be aware: should any substantial disruptions or budget cuts to FEMA occur, we may find ourselves relying on State and Local Funds for the Sterns Brook Bridge repair. The Select Board has moved to enlisted HEB Engineering to help us find a reasonable solution and help fight for funding as necessary. As we move forward, we remain committed to ensuring the safety and well-being of our community and look forward to another year of progress and collaboration.

Finally, I would like to send a "thank you" to past and present Selectboard members, the Fire Department, Ambulance Services, Milan Village School, and especially the Milan community. I am grateful for the experience and the opportunity to serve.


Jonathan Girard
Emergency Management Director
307 French Hill Rd
Milan, NH 03588
(603)915-6223

Milan Community Forest Annual Report

For the Year ending December 2024

In 1934, the Town of Milan first considered creating a town forest. The town's annual reports do not show how the vote on that warrant article turned out, but in 2010, the idea for a community forest was again taking root among some of Milan's citizens. Fifteen years later, our community will be the proud owner of 3,370 acres of protected land that is managed for timber, recreation, education, wildlife, and open space protection. This includes 844 acres of timber and agricultural land being added this year as part of a multiyear, 1.6-million-dollar acquisition effort. 158 acres of this acquisition will see continued use in support of local agriculture. All of which has been accomplished without the use of town tax, revenues.

This year the Community Forest is conducting another timber harvest on several lots that will improve the health and structure of our forest for future growth, improve wildlife habitat, and generate a moderate income to the Community Forest's operating and capital reserve funds. The harvest is also providing employment for local contractors and is supervised by a local, professional forester.

In 2024, the Bobcat and Androscoggin View Trails have been worked on and improved; additional trail work is planned this year, as well. The Community Forest Committee hopes to obtain trail construction and maintenance equipment with grant funds so as to improve trail conditions and add to the existing trail network. All of the Milan Community Forest is open to the public for pedestrian traffic and everyone is encouraged to walk the trails and enjoy this public resource. Maps will be available on the associated informational kiosks. Anyone interested in helping with the trail work is encouraged to contact any of the Milan Community Forest Committee members or leave a message at the town office.



MCF Trailmaster Arthur Josephson working on the Androscoggin View Trail

We have seen some illegal dumping of waste materials and continued illegal motorized recreational activity on Community Forest land. We ask all to respect the land and follow the regulations regarding such activity. There are authorized trails for ATVs and snowmobiles; please ride only on these trails which are maintained by local clubs.

The northern New England region is seeing an increase in privately owned land being posted and public recreational opportunities restricted. The Milan Community Forest ensures that residents and visitors alike will continue to have access to land for hunting, fishing, hiking and other forms of outdoor recreation at no cost. Enjoy this resource!

Respectfully submitted, the Milan Community Forest Committee

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2024 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,013.31 tons of materials, for the period January 1, 2024, through December 31, 2024, representing \$183,769.33 of marketing income to the District. Recyclables shipped to market included: aluminum – 45.76 tons; newspaper/magazines – 70.50 tons; corrugated cardboard – 436.34 tons; PET plastic – 80.52 tons; HDPE plastic – 21.51 tons; tin – 42.18 tons; and mixed office paper – 42.12 tons. In addition, 274.38 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$75,361.00. Recycling at the Transfer Station consisted of 1835.55 tons of wood that was processed through a grinder; 458.61 tons of scrap metal; 883.75 tons of leaf and yard waste; and 1,053.83 tons of brush which was chipped. In addition, 874 refrigerators/air conditioners; 702 propane tanks; 6,611 tires; 18,475 feet of fluorescent bulbs; 760 pounds of ballast; 988 lighting bulbs consisting of U-tube, circline, HID, compact fluorescent, incandescent and LED; 177 pounds of broken bulbs; and 32.72 tons of electronics were recycled. We also received 1,855 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are Chair Linda Cushman of Jefferson, Vice Chair Alan Rossetto of Northumberland and Secretary-Treasurer Yves Zornio of Gorham. Other District Representatives are David Roy of Randolph, Randy Fortin of Milan, Stephan Gilman of Stark, Christopher Holt of Dummer, Robert Théberge for the Coös County Unincorporated Places, Steven Korzen of Berlin and Keith Kidder of Errol.

The District conducted its thirty-second Household Hazardous Waste Collection Day on June 15th. The collection was held at the District Transfer Station with 301 households participating. The 2025 Household Hazardous Waste Collection will be held on Saturday, June 14th, at the District Transfer Station, 100 West Milan Road, Berlin, NH.

2024 was the twenty-second year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corporation.

No assessments will be made to the member municipalities for the 2025 AVRDD budget.

Respectfully submitted,

Lisa G. Riendeau

Lisa G. Riendeau
Executive Director

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30th, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney



The North Country Council (NCC) is one of nine regional planning commissions (RPC) in NH, covering 50 communities and 25 unincorporated areas in the state's northern third. Established by RSA 36:46, NCC advises local governments on coordinated planning, growth, in areas of land use, transportation, and community development. Its staff offers services in transportation, economic development, GIS mapping, data analysis, grant writing, project management, and more. In 2024 North Country Council undertook the following activities in the region:

Collaborated with other RPCs via the NH Association of Regional Planning Commissions.

Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

Bulk ordered and distributed Planning and Land Use Regulation books to municipalities (estimated savings of \$110 per book).

Transportation

Staff completed 159 traffic counts coordinated with NHDOT during the collection season. From May to July, staff solicited Ten-Year

Plan projects, submitting 19 projects for review. The projects submitted were from across the region, and scopes were on a variety of transportation topics such as sidewalks, bike lanes, pedestrian shoulders, and bridge replacements. The top three ranked projects were submitted to NHDOT in November.

The Transportation Advisory Committee (TAC) held five meetings, reviewing and approving Ten-Year Plan projects, and discussing regional projects, safety, and local transportation concerns.

The Council supported two Regional Coordinating Councils (RCC). Carroll County RCC met six times and Grafton County RCC met four times throughout the year. Both RCC's worked to update bylaws and managed CDC COVID Disparity Grant funding by supporting the following:

- Vehicle Repair and Inspection Program (Coos and Carroll Counties)
- Carroll County ReCYCLeD (Bicycle Co-Op)
- Marketing support for Advance Transit's expanded services in Grafton County
- Marketing support for Carroll County R.S.V.P in southern Carroll County

The Council was active with the statewide Complete Streets Advisory Committee (CSAC) where review and comments on the draft Complete Streets policy for NHDOT were provided. We also assisted with preparations for "Week Without Driving", October's CommuteSMART challenge.

The North Country Scenic Byways committee held a planning meeting in November. Staff reviewed and edited the draft update to the Corridor Management Plan that guides work on the four byways in the region.

Economic Development

The Comprehensive Economic Development Strategy (CEDS) committee grew to 27 members representing entities across the region. Staff coordinated 6 CEDS meetings held throughout the region. The big initiative for 2024 was to amend the CEDS to include an Industry Chapter highlighting manufacturing's role in the region.

The Council hosted a Webinar series, including topics on "Combating the Brain Drain" and "Supporting an Aging Workforce." The latter highlighted strategies for retaining older workers, with 37% of respondents aged 65-84 still employed, often in multiple jobs to meet living wages.

The Council worked with six communities to finalize deliverables and final reports for the InvestNH Housing Opportunity Planning (HOP) Grants. All six successfully submitted their materials on time and within their budgets. InvestNH released another round of HOP Grant Funds in the Summer. Staff assisted communities in the application for 2025 round InvestNH Funding.

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing technical assistance to entities seeking to apply for NBRC funding. In 2024 the Council provided pre-project development coaching assistance to over 20 entities. Continued to assist Coos County with the Coos County Broadband Committee. During 2024, much of Coos County experienced the roll out of highspeed fiber internet.

Mapping and Data Analysis

NCC developed several surveys throughout the year that were analyzed to support projects including the Regional Plan survey and a Regional Transportation Safety survey. Surveys have also provided community members with the opportunity to take part in developing spatial data that has helped the Council understand regional needs by determining points of concern.

The Council provided mapping and data services to communities throughout the region in support of project development and funding opportunities. This includes community data snapshots that were updated for the year for community reference. Data snapshots provide data and demographics, housing, and affordability.

NCC continues to maintain the three ArcGIS Online Hubs to be a resource for the region. The Hubs are for Funding Opportunities, Data & Mapping Analysis, and Climate Resiliency which offer spaces to research funding opportunities, and data resources that are applicable to the North Country.

	General Ledger 2024			
4130 Selectmen				
SalaryAA	Dube, Lynn	\$50,419.67		
	Total Salary		\$50,419.67	
Salary SM				
	Dube, K.Lee	\$5,500.00		
	Fortin, Randy	\$7,000.00		
	Nolet, Peter	\$5,500.00		
	Total Salary		\$18,000.00	
Other Comp				
	Dube, Lynn	\$82.21		
	Fortin, Randy	\$400.00		
AVRRDD Meetings	Fortin, Randy	\$600.00		
	Total Comp		\$1,802.41	
Other Services				
	NH Assosiation	\$20.00		
	USPS	\$154.00		
	Avitar	\$2,489.00		
	Seventh Street Graphics	\$46.00		
	Corrigan Screen Printing	\$178.75		
	Total other		\$2,887.75	
Registry Fees	Registry of Deeds			
	Total Registry		\$35.99	
Advertising				
	The Daily Sun		\$52.00	
	Total Ads			
4130 Total Selectmen's Office				<u>\$72,477.82</u>
4140 Election Registration Vital Statistics				
Town Clerk Salary				
	Dube, Dawn	\$26,220.00		
	Buck, Jennifer	\$25,956.00		
	Total Salaries		\$52,176.00	
Other Comp.				
	Dube, Dawn	\$183.92		
	Buck, Jennifer	\$415.92		
	Total Other Comp.		\$599.84	
Other Services				
	NH DRA	\$60.00		
	USPS	\$72.00		
	Avitar	\$3,486.00		
	Genesys Computer	\$1,840.00		
	LHS Associates	\$3,500.00		
	NHCTCA	\$150.00		
	Treasurer, State of NH	\$75.00		
	White Mtn Regional	\$0.00		
	First National Bank	\$218.12		
	Seventh Street	\$0.00		
	Tax Collector, Dube Dawn	\$100.00		
	Total Other Services		\$9,501.12	
Vital Satatistics		\$415.00		
	Total Vital Stats		\$415.00	
Dog Licenses/Fees	Treasurer, State of NH	\$0.00		
	Total Dog Licenses/Fees		\$872.05	
General Supplies	Quill	\$2,937.60		
	Total Supplies		\$2,937.60	
Advertisements				
	The Daily Sun	\$370.50		
	Total Ads		\$370.50	
Total Town Clerk			\$66,872.11	
Election Salaries				
	Lang, Cindy	\$980.40		
	Dube, Lee	\$396.00		
	Labrecque, Paula	\$1,330.39		
	Plourde, Vickie	\$502.88		
	Duchesne, Rolanda	\$573.76		

	Fortin, Randy	\$684.00		
	Nolet, Peter	\$732.00		
	Lavoie, Janet	\$1,139.00		
	Galuszka, Michael	\$532.00		
	Gilmore, Lisa	\$1,058.51		
	Hamel, Bonnie	\$668.26		
	Desmarais, Jaclyn	\$695.26		
	Total Salary		\$9,404.84	
Other Expenses				
	Thomas, Gail	\$780.00		
	Milan Luncheonette	\$391.80		
	Quill	\$101.98		
	First National Bank	\$716.01		
	Conway Daily Sun	\$13.00		
	Total Other Expenses		\$2,002.79	
Total Election Admin			\$11,407.63	
4140 Total Elec/Reg/VS				\$78,279.74
4150 Financial Admin.				
Auditing	Cohos Advisors	\$15,000.00		
	Fortier, Paul	\$350.00		
	Total Auditing		\$15,350.00	
Trustees Salary				
	Dube, Ray	\$300.00		
	Evans, Julie	\$300.00		
	Plourde, Pauline	\$600.00		
Total Salary			\$1,200.00	
Other Expenses	First National Bank			
	Total Other Exp.		\$0.00	
Tax Collector				
Other Services	Sanders Searchers	\$637.50		
	NHTCA	\$322.00		
	Avitar	\$2,957.65		
	First National Bank	\$63.54		
	Total Other Services		\$3,980.69	
Registry Fees	Registry of Deeds	\$275.68		
	Total Registry		\$375.68	
Total Tax Collector		\$4,256.37		
Treasury				
Treasury Salary	Miner, Dawn	\$5,000.00		
	Stephenson, Jill	\$500.00		
Other Comp	Miner, Dawn	\$808.06		
	Steehenson, Jill	\$54.61		
Bank Fees		\$266.00		
Supplies		\$227.27		
Total Treasury			\$6,855.94	
Grant writing				
4150 Total Financial Admin				\$27,662.31
4152 Property Assess	Avitar Associates	\$21,383.50		
4152 Total Property Assess				\$21,383.50
4153 Legal Services				
	Drummond Woodsum	\$3,194.80		
Total Legal			\$3,194.80	
4155 Personal Admin				
4191 Planning/Zoning				
Planning Salary				
	Brouillette, Dana	\$100.00		
	Eastman, Tim	\$420.00		
	Fortin, Randy	\$500.00		
	Beaudoin, John	\$500.00		
	Vien, Mike	\$400.00		
	Total Planning Salary		\$1,920.00	
Registry Fees				
	Total Registry Fees		\$0.00	

Gen Supplies				
	Total Supplies		\$16.20	
Ads	The Daily Sun			
	Total Ads		\$65.00	
Postage				
Other Services	North Country Council	\$0.00		
	Total Other Services		\$0.00	
Total Planning			\$2,001.20	
Zoning Salary/Exp				
	Gilmore, Lisa	\$400.00		
	Robertson, Lincoln	\$300.00		
	Chaisson, Ann-Marie	\$550.00		
	Vien, Mike	\$660.00		
	Mullins, Jonathan	\$500.00		
Total Zoning Salary			\$2,410.00	
Gen Supplies				
	Total Supplies			
Ads	The Daily Sun		\$26.00	
	Total Ads			
Other Services				
	Total Other Services		\$0.00	
Total Zoning			\$2,436.00	
4191 Total Planning/Zoning				\$4,437.20
4194 Govt Buidings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	\$1,908.00		
	Supplies	\$0.00		
	Total Hsk. Salary		\$1,908.00	
Mowing and Maintenance				
	McLain, Steven	\$3,704.00		
	Derosier, Stephen	\$280.00		
Mowing Rental		\$1,235.00		
	Total Mowing Rental		\$5,219.00	
Other Services				
	Total Other		\$16,527.76	
PSNH/Town Hall	PSNH (Total)		\$8,972.34	
Heat & Oil				
	Dead River Company	\$7,108.79		
	Total Heat & Oil		\$7,108.79	
Phone	Consolidated Communications		\$3,750.23	
General Supplies				
	Total Supplies		\$1,764.64	
Postage Meter			\$4,264.76	
Municipal Bldg. Other				
Total Municipal Bldg			\$49,515.52	
West Milan				
Other Services				
	Fortin's Burner	\$0.00		
	Caron Building Center			
	Total Other			
PSNH	PSNH (Total)		\$758.63	
Total West Milan			\$758.63	
Gov't Bldg. Other			\$0.00	
4194 Total Government Buildings				\$50,274.15
4195 Cemeteries				
Salaries Eastside				
	Lavertue, Gerry	\$97.75		
	Carroll, Cornelius	\$2,348.50		
	McLain, Steven	\$1,857.25		
	Derosier, Stephen	\$220.00		
	Total Salary		\$4,523.50	
Equip Rental				
	Carroll, Cornelius	\$1,284.50		
	Lavertue, Gerry	\$0.00		

	McLain, Steven	\$1,154.75		
	Derosier, Stephen	\$183.00		
	Total		\$2,622.25	
Supplies				
	Total Supplies		\$232.45	
Total Eastside			\$7,378.20	
Salaries Westside				
	Carroll, Cornelius	\$1,765.25		
	Lavertue, Gerry	\$0.00		
	McLain, Steven	\$411.13		
	Derosier, Stephen	\$327.25		
	Total Salary		\$2,503.63	
Equipment Rental	Carroll, Cornelius	\$1,205.50		
	Lavertue, Gerry	\$0.00		
	McLain, Steven	\$239.00		
	Derosier, Stephen	\$271.25		
	Total Rental		\$1,715.75	
Supplies	Caron Building Center	\$205.13		
	Total Supplies		\$205.13	
Other	York Land Services		\$5,000.00	
Total Westside			\$9,424.51	
Burials	Salary & Equipment (total)		\$3,500.00	
Tombstone Maintenance & Repair	Normandeau Trucking	\$5,000.00		
4195 Total Cemeteries				\$25,302.71
4196 Insurance	Primex (total)	\$13,244.67		\$13,244.67
4197 Regional Assoc.	North Country Council	\$1,470.00		
	NH Municipal Ass.	\$1,159.00		
	Androscoggin Valley Ch	\$193.00		
Total Reg Assoc.				\$2,822.00
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	\$62,688.72		
	Total Salaries		\$62,688.72	
Police Grant			\$0.00	
Total Police Dept.			\$62,688.72	
4215 M & D Ambulance		\$45,000.00	\$45,000.00	
4220 Fire Dept				
Salaries				
& Fire Bill Services	Hanson, Robert	\$2,849.24		
	Chapman, Robert	\$8,862.26		
	Briere, Scott	\$2,920.00		
	Frechette, Normand	\$2,226.33		
	Gleason, Brandon	\$3,093.36		
	L'Heureux, Kolby	\$722.36		
	Gagne, Paul	\$1,692.00		
	Tichy, Ted	\$2,391.00		
	Chapman, Kelly	\$1,167.00		
	Gouin, Steve	\$5,802.33		
	Houle, Jason	\$3,989.36		
	Roy, Corey	\$200.00		
	Demers, Eric	\$2,313.66		
	Cooney, Braeden	\$1,511.70		
	Demers, Ashley	\$1,274.22		
	Masters, Keith	\$1,133.46		
	Onofrio, Issac	\$1,801.70		
	Kay, Todd	\$1,380.66		
	Reed, Joey	\$575.00		
mileage reimb for fire bill services		\$122.79		
Fire Permits		\$294.00		
	Total Salaries			
	& Fire Bill Services	\$45,893.01		
Inspections				
	Donovan, Peter	\$750.00		
			\$750.00	

Fire Bill Training				
	Cooney, Brandon	\$194.30		
	Becker Training	\$1,800.00		
Total Fire Bill Training			\$1,994.30	
Other Services				
	NCFMAD	\$250.00		
	NH Chief Association	\$100.00		
	Ossipee Mountain	\$3,945.30		
	Impact Fire	\$1,664.65		
	White Mtn Lumber			
	W.D. Perkins	\$1,730.00		
	Firematic	\$4,769.67		
	Darley	\$2,181.53		
	Bergeron	\$17,751.14		
	State of NH	\$960.00		
	Penguin Management	\$792.00		
	Milan Luncheonette	\$276.69		
	New England Ladder	\$417.15		
	Conway Daily Sun	\$26.00		
	Golden West	\$814.36		
	Ray's Electric	\$172.50		
	Houle, Jason	\$116.83		
	Corrigan Screen Printing	\$494.00		
	Milan Volunteer Association	\$2,000.00		
	Fire Catt, LLC	\$343.40		
	Kay, Todd	\$18.04		
	First National Bank	\$708.06		
	Frechette, Normand	\$27.62		
	Boucher Specialty Badges	\$161.35		
	Total Other Services		\$39,020.29	
Vehicle Expense				
	Milan Luncheonette	\$1,535.38		
	Ray's Country Corner Store	\$1,079.41		
	BFO	\$8,093.79		
	Leon Costello	\$150.00		
	A&a Auto	\$414.25		
Total Vehicle Expense			\$11,272.83	
Department Supplies				
	Total Supplies		\$1,215.08	
4220 Fire Department Total			\$100,145.51	
4290 Emergency Management				
	Girard, Jonothan	\$2,500.00		
Total Salaries			\$2,500.00	
Other Expenses				
	City of Berlin	\$24,936.80		
	Treasurer of State	\$1,000.00		
	Generator Connection	\$1,282.00		
	Daily Sun	\$208.00		
	Mapping & Planning	\$4,000.00		
	CN Brown	\$578.49		
Total Other Expenses			\$32,005.29	
4290 Total Emergency Mngmt			\$34,505.29	
4240 Building Inspector				
Salary	Labrecque, Raymond	\$3,000.00		
Total Salaries			\$3,000.00	
Other building Inspector				
	Labrecque, Raymond	\$504.00		
	MSA Group	\$250.00		
Total 4240 Building Inspector			\$3,754.00	
4310 Highways / Streets				
Salary				
	Mason, Bryan	\$17,185.50		
	McLain, Wayne	\$6,039.00		
	Hickey, Dave	\$4,511.26		
	Santos, Steve	\$4,973.75		
	Thoroughgood, Alan	\$798.00		
	Gilcris, Ronal	\$1,315.00		

Total Salaries			\$34,822.51	
Other Services				
	Hickey, Dave	\$79.73		
	Thoroughgood, Alan	\$36.85		
	Mason Enterprises	\$25,112.50		
	Sanschagrin Logging	\$6,468.00		
	Seventh Street Graphics	\$619.00		
	Total Services		\$32,316.08	
Equip Rental/Lease	Mason Enterprises	\$226,004.24		
	Total Equip. Rental		\$226,004.24	
Total				
4311.15 Highway Block Grant				
	Total		\$46,070.75	
4311 Road Management				
Department Supplies	White Mtn Lumber	\$35.95		
Total			\$35.95	
4312 Highways & Streets				
	Mason Enterprises	\$14,964.00		
	Cargill	\$6,056.42		
Total			\$21,020.42	
Paving	Central		\$96,600.00	
4316 Street Lighting	Eversource		\$3,017.68	
431 Total Highways/ Streets				<u>\$447,583.13</u>
432 Sanitation				
Curbside Pickup				
	D4 Rubbish	\$121,900.00		
AVRRDD	AVRRDD	\$32,667.17		
432 Total Sanitation			\$154,567.17	
441 Public Health				
Health Officer Salary	Paul Gagne	\$600.00		
Other Expenses	NH Health Officers Assoc	\$90.00		
441 Total Public Health			\$690.00	
444 Welfare				
Salary Welfare				
	Duchesne, Rolanda	\$850.00		
	NHLWAA	\$30.00		
	City of Berlin	\$37.50		
Direct Assistance	Various		\$1,230.00	
Total			\$2,147.50	
Inter-Gov't Welfare				
	Tri County	\$1,100.00		
	CASA	\$500.00		
	American Red Cross	\$500.00		
	NCHHHA	\$500.00		
	The Mental Health	\$400.00		
Total donations			\$3,000.00	
444 Total Welfare			\$5,147.50	
45 Culture & Recreation				
4520 Parks& Recreation				
	Milan Village School	\$8,750.00		
	Sherwin Williams	\$314.13		
	Caron Building	\$50.38		
	Total		\$9,114.51	
PSNH Park Lights	PSNH		\$1,701.75	
4520 Total Parks & Recreation			\$10,816.26	

4530 Library Trustees			\$23,288.00	
4583 Patriotic Purp				
	Piper Granite	\$299.00		
Total			\$299.00	
4589 Beautification				
Total Beautification				
Total Culture/Recreation				<u>\$34,403.26</u>
4619 Conservation	Lynn Dube	\$300.00		
	Rodney Young	\$300.00		
	Total Conservation		\$600.00	
4619.10 Timber Management				
total				
47 Debt Service				
4711 Principle Long Term			\$0.00	
4721 Int Long Term Notes			\$0.00	
4790 Other Debt Service				
Tax Overpayment		\$0.00		
	Total Tax Over Pmt		\$0.00	
Abatements/ Refunds				
Misc Refunds				
	Total Refunds		\$0.00	
47 Total Debt Service			\$0.00	
Capital Outlay				
491 Transfers Out				
4902 Machinery, Vehicles, & Equipment			\$0.00	
	Total		\$0.00	
4910.3 Misc. Refunds				
4915 Capital Reserve Fund			\$74,500.00	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		\$608,806.00	
4933 School Districts	Milan School Treasurer		\$1,911,045.00	
493 Total Other Govt			\$2,519,851.00	

The Town of Milan
Annual Town Meeting MINUTES
March 12, 2024

Moderator Janet Lavoie opened the polls for voting at 11:00AM. The Moderator called the deliberative session meeting to order, with a drop of a gavel, at 6:30pm. Immediately following was introductions of the Town and Election Officials and the recitation of the Pledge of Allegiance. The Meeting opened with the reading of the Warrant 2024.

Warrant 2024

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 12th day of March 2024 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

The Moderator announced that the polls would be closed following the Town Meeting, but not before 7PM. Votes would then be counted and results shared.

2. To see if the Town will vote to raise and appropriate \$404,651.00 for the General Government. (Majority vote required)

Executive/Administrative	\$74,000.00
Election/Registry/VS	\$88,451.00
Financial Administration	\$30,000.00
Property Assessment/Reval	\$23,000.00
Legal Services	\$10,000.00
Employer Expenses	\$58,000.00
Planning and Zoning Boards	\$8,200.00
Government Buildings	\$55,000.00
Cemeteries	\$35,000.00
Insurance	\$20,000.00
Regional Associations	\$3,000.00
	\$404,651.00

The motion was made by Sandy Pouliot and seconded by Peter Donovan.

The motion carried with an affirmative voice vote.

3. To see if the Town will raise and appropriate \$227,554.00 for Public Safety. (Majority vote required)

Police Department	\$62,689.00
M&D Ambulance	\$45,000.00
Fire Department	\$79,600.00
Emergency Management	\$36,265.00
Building Inspector	\$4,000.00

\$227,554.00

The motion was made by Norman Frechette and seconded by Paul Fortier.
The motion carried, after little discussion, with an affirmative voice vote.

4. To see if the Town will vote to raise and appropriate \$353,271.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$300,000.00
Highway Block Grant	\$46,071.00
Street Lighting	\$7,200.00

\$353,271.00

The motion was made by Lucille Hickey and seconded by Cecile Strout.
Andrew Mullins asked why some street lighting was removed from West Milan Village & requested that they be returned as a matter of safety. After some discussion the select board agreed to look into it at a later date.
The motion carried with an affirmative voice vote.

Randy Fortin made a motion to extend the polling hours to 7:15pm, seconded by Jennifer Morin
All were in favor.

5. To see if the Town will vote to raise and appropriate \$159,600.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$119,600.00
District Disposal	\$40,000.00

\$159,600.00

The motion was made by Michael Vien and seconded by Paul Fortier.
The motion passed with an affirmative voice vote.

6. To see if the Town will vote to raise and appropriate \$74,500.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

Fire Truck	\$30,000.00
New Town Building & Renovations	\$25,000.00
M&D Ambulance	\$19,500.00

\$74,500.00

The motion was made by Paulette Frechette and seconded by Terry Fortier.
The motion passed with an affirmative voice vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$52,988.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$10,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$12,500.00
Library Trustees	\$23,288.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00
	\$52,988.00

The motion was made by Rodney Young and seconded by Peter Donovan.
The motion passed with an affirmative voice vote after little discussion.

8. To see if the town will vote to raise and appropriate the sum of ninety six thousand six hundred (\$96,600) for the purpose of paving areas of Chickwolnepy Road. Recommended by the Selectmen.

The motion was made by Peter Donovan and seconded by Andrew Mullins.
The motion passed unanimously.

A motion to extend the polling hours to 7:30pm was made by Randy Fortin and seconded by Paul Fortier,
All were in favor.

9. "Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than use of optical scanning or any other types of programmable electronic counting devices." This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed, it shall be enacted by the town of Milan, immediately. Selectmen do not recommend. Petitioned article.

The motion was made by Nathan Corrigan and seconded by Loretta Galuszka.
There was some discussion on the cost and security of a new tabulator a voice vote was conducted. The moderator then asked for a show of hands, hands were counted, 32 in favor & 43 opposed. The motion failed.

Motion to extend the polling hours to 7:45pm was made by Randy Fortin and seconded by Jennifer Morin.
All were in favor.

10. To raise and appropriate the sum of 41,500 dollars for the purpose of providing an hourly wage payroll for the Fire Department for the 2024 budget. Any surplus funds from this article shall be added to the Fire Truck capital reserve fund previously established via a warrant article the following year. Petitioned article.

Before the question was read the town clerk informed the moderator of a written request that this article be voted on by secret ballot. After some discussion the question was read. The motion was made by Cecile Strout and seconded by Paul Fortier. Lengthy discussion ensued, Sandy Pouliot asked for the question, and the vote commenced.

During the vote a motion was made by Randy Fortin and seconded by Alex Fuchs to extend the polling hours to 8:45pm, all were in favor.

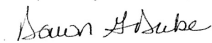
After the paper ballots were counted the motion passed 73 to 22.

11. To conduct any other business that may be legally come before this meeting. The polls will be open from 11:00am to 7pm.

Andrew Mullins asked for the status of the West Milan Town Hall, updates were offered.

The Meeting was adjourned at 8:40pm
The polls remained open until 8:45pm

Respectfully submitted,



Dawn G Dube, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2024 - 12/31/2024

-- MILAN--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
EASTLAND, ISAAC DANIEL	03/20/2024	LITTLETON, NH	EASTLAND, DANIEL ROBERT	EASTLAND, IRENE GRACE
OUELLET, MABEL LEIGH	06/04/2024	BERLIN, NH	OUELLET, TRAVIS LEE	FORTIN, KIMBERLY ANNE
PLANTE, ANDRE RODNEY	06/07/2024	BERLIN, NH	PLANTE, TIMOTHY JAY	PLANTE, LINDSEY MARY
FRENCH, JORDYN MARIE	08/04/2024	BERLIN, NH	FRENCH, JOHN CHARLES	DUCHESNE, JENNAH LYNN
CORTEZ, SHILOH JAMES	11/19/2024	BERLIN, NH	FITZHERBERT, CODIE ALLYN	CORTEZ, ASHLEY PAGE
ROLFE, DELLA LENA	12/04/2024	BERLIN, NH	ROLFE, TRISTEN MICHAEL	PARENT, KARA MARIE
CHO, JOEL BUD	12/21/2024	BERLIN, NH	CHO, EUNGIL	LEE, JAYUN

Total number of records 7

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/13/2025

Page 1 of 1

01/01/2024 - 12/31/2024

-- MILAN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
YOUNG, ADAM D MILAN, NH	POIRIER, KARA L MILAN, NH	MILAN	LEE	05/10/2024
BROUILLETTE, DANA PAUL MILAN, NH	FILLION, KATELYN BERLIN, NH	BERLIN	MILAN	06/21/2024
SEPE, ROSEMARIE A MILAN, NH	LACOURSE, THOMAS J MILAN, NH	MILAN	MILAN	07/06/2024
PATRY, AVERY TAYLOR MILAN, NH	HALLEE, JUSTIN R MILAN, NH	MILAN	COLEBROOK	08/10/2024

Total number of records 4

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

--MILAN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BIZIER, MARC G	01/01/2024	MILAN	BIZIER, LAUREAT	BOLDUC, FLEURETTE	N
DUPUIS, ELSIE MAE	02/21/2024	BERLIN	DAWSON, JAMES	WALDRON, HATTIE	N
JUDSON, CHRISTIE LYNN	04/01/2024	MILAN	SPRENGER, FORREST	POOL, MARLINE	N
POISSON, ROBERT H	05/04/2024	MILAN	POISSON, PAUL	RENE, THERESA	N
GAGNE, MICHAEL EDWARD	05/27/2024	DOVER	GAGNE, FREDERICK	REMILLARD, LORRAINE	N
LANDRY, CARLETON B	05/28/2024	MILAN	LANDRY, FERNAND	BERGQUIST, COLLEEN	Y
SAUCIER, VIVIANNE RUTH	05/29/2024	LEBANON	SAUCIER, RAYMOND	WALSH, BRIGID	N
MASTERS, KEVIN BRENT	09/04/2024	MILAN	MASTERS, GORDON	DONOVAN, JOYCE	Y
KELLETT, MARY J	09/17/2024	MILAN	LIBBY, CALVIN	GUAY, EVELYN	N
ELLIS, KAREN	11/26/2024	MILAN	AMES, FORREST	BRUSH, GRACE	N
BIGGART, JANET MELINA	12/13/2024	MILAN	TREMBLAY, JOHN	BARNES, MARGARET	N
COLLINS, JUDITH M	12/23/2024	LEBANON	HOLMES, HERBERT	MARTELL, JOSEPHINE	N

Total number of records 12



Annual Report

Of The

School Officials

Of The School District Of

MILAN, NEW HAMPSHIRE

For The

Fiscal Year Ending June, 2024

OFFICERS		
Office	Name	Term Expires
Moderator	Paul Fortier	2025
Clerk	Kari Goulet	2025
Treasurer	Jill Stephenson	2025
Auditors	Plodzik & Sanderson	
School Board Members	Andrew Mullins	2027
	Nathan Corrigan	2026
	Peter Donovan	2025
School Administrative Unit #20 123 Main Street Gorham, NH, 03581 Phone: 603-466-3632/ Fax : 603-466-3870 www.sau20.org		
Superintendent of Schools David Backler		
Business Administrator Cassandra Micucci		
Direct of Special Services Jennifer Katz- Borrin		



Milan Local School

The inhabitants of the School District of Milan Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2025
Time: 6:30 PM
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 11, 2025
Time: 11:00am- 7:00pm
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 8, 2025, a true and attested copy of this document was posted at the place of meeting and at the West Milan Grocery Store, Milan Luncheonette, Milan Post Office and that an original was delivered to Town of Milan Officials.

Name	Position	Signature
Andrew Mullins	School Board Chairman	
Peter Donovan	School Board Member	
Nathan Corrigan	School Board Member	



Article 01 Member of School Board

To choose a member of school board for the ensuing three (3) years. Ballot Vote

☐ Yes ☐ No

Article 02 School Board

To choose a treasurer ensuing three (3) years.

☐ Yes ☐ No

Article 03 School Board

To choose a moderator ensuing three (3) years.

☐ Yes ☐ No

Article 04 School Board

To choose a district clerk ensuing three (3) years.

☐ Yes ☐ No

Article 05 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

☐ Yes ☐ No



Article 06 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$ 1,000.00
School Board (2)	\$ 750.00 each
Treasurer	\$ 1,000.00
Clerk	\$ 75.00
Moderator	\$ 75.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(The money to fund this article is included in the operating budget)

☐ Yes ☐ No

Article 07 Operating Budget

To see if the school district will vote to raise and appropriate the amount of \$4,469,317 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$492,464 and the High School total \$992,075 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the School Board. (Majority vote required)

☐ Yes ☐ No

Article 08 Food Service

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be placed in the Food Service Special Revenue Fund, with \$75,000 to come from grants and/or food service sales. Recommended by the School Board. (Majority vote required)

☐ Yes ☐ No

Article 09 Federal Entitlement Grants

To see if the school district will vote to raise and appropriate the sum of \$120,000 for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. Recommended by the School Board. (Majority vote required)

☐ Yes ☐ No



Article 10 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. Majority vote required.)

☐

Yes

☐

No

Article 11 Other Business

To transact any other business that may legally come before this meeting.

☐

Yes

☐

No

Milan School District Proposed FY26 Budget					
Description	FY24 Actual	FY25 Adopted	FY 26 Proposed	\$ Diff	% Diff
Regular Education	\$1,960,726.59	\$2,149,223.96	\$2,493,183.65	\$ 343,959.69	16%
Special Education	\$ 331,706.82	\$ 446,808.00	\$ 534,446.13	\$ 87,638.13	20%
Other Education	\$ 9,242.84	\$ 25,027.00	\$ 17,485.00	\$ (7,542.00)	-30%
Community Services	\$ 7,661.21	\$ 8,750.00	\$ 10,000.00	\$ 1,250.00	14%
Student Support Services	\$ 246,726.02	\$ 306,844.00	\$ 277,666.38	\$ (29,177.62)	-10%
Staff Support Services	\$ 73,690.18	\$ 116,763.00	\$ 91,684.00	\$ (25,079.00)	-21%
School Board	\$ 15,115.41	28,169.00	28,784.00	\$ 615.00	2%
SAU Management	\$ 164,883.00	\$ 169,900.00	\$ 235,914.09	\$ 66,014.09	39%
Administrative Services	\$ 195,522.88	194,770.00	220,003.23	\$ 25,233.23	13%
Cutodial Service	\$ 247,675.59	\$ 298,643.00	\$ 308,529.00	\$ 9,886.00	3%
Transortation services	\$ 237,066.80	\$ 287,308.00	\$ 279,621.52	\$ (7,686.48)	-3%
Site Services	\$ 56,965.83	\$ 500.00	\$ -	\$ (500.00)	-100%
Construction Services	\$ 86,428.43	\$ 100,000.00	\$ -	\$ (100,000.00)	-100%
Debt Services	\$ -	-	-	\$ -	0%
Transfer to CRF/ ETF	\$ 104,766.23	\$ 205,000.00	\$ 205,000.00	\$ -	0%
Charter School	\$ 6,628.13	\$ 8,000.00	\$ 7,000.00	\$ (1,000.00)	-13%
Grand Total	\$ 3,744,805.96	\$ 4,345,705.96	\$ 4,709,317.00	\$ 363,611.04	8.37%

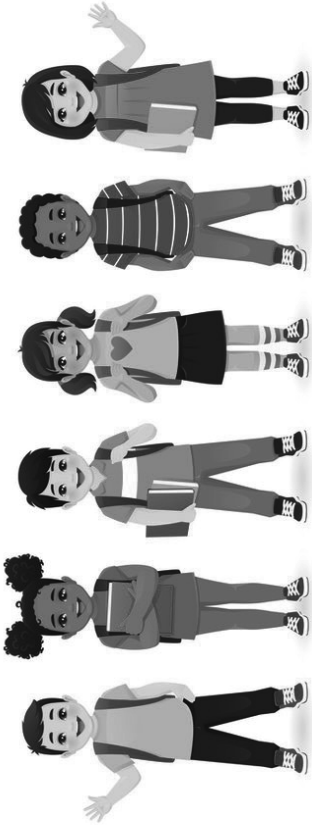
Milan School District Proposed FY26 Revenues					
Description	FY24 Actual	FY25 Adopted	FY 26 Proposed	\$ Diff	% Diff
Tuition	263,172.00	300,000.00	265,000.00	-35,000.00	-11.67%
Interest	12,000.00	12,000.00	9,500.00	-2,500.00	-20.83%
ERATE	5,000.00	5,000.00	3,500.00	-1,500.00	-30.00%
Community Service	7,500.00	7,500.00	10,000.00	2,500.00	33.33%
Federal Forest Reserve	26,936.00	27,265.00	14,000.00	-13,265.00	-48.65%
Medicaid	0.00	0.00	2,000.00	2,000.00	#DIV/0!
Nutrition - Local	10,000.00	10,000.00	10,000.00	0.00	0.00%
Nutrition- State	1,000.00	1,000.00	1,000.00	0.00	0.00%
Nutrition- Federal	59,500.00	59,500.00	59,500.00	0.00	0.00%
Lunch Equip Grant	4,500.00	3,264.00	1,500.00	-1,764.00	-54.04%
Title I & Title VI	120,000.00	120,000.00	120,000.00	0.00	0.00%
Total Revenues	509,608.00	545,529.00	496,000.00	-49,529.00	-9.08%

Projected Tax Rate			
	FY24	FY25	FY26 Projected
Fund Balance	\$ 256,991.00	\$ 545,529.00	\$ 200,000.00
Fund Balance Retained	\$ (96,568.00)	\$ (116,802.00)	\$ (25,000.00)
State Adequacy Grant	\$ 1,268,194.00	\$ 1,268,194.00	\$ 1,268,194.00
State Education Tax	\$ 234,607.00	\$ 245,434.00	\$ 245,434.00
Local School Tax	\$ 1,663,224.00	\$ 1,942,355.00	\$ 1,688,628.00
	FY24	FY25	FY26 Projected
Local Valuation w/ Utilities	\$151,244,942.00	\$152,895,306.00	\$152,895,306.00
Local Valuation w/o Utilities	\$133,453,442.00	\$134,493,306.00	\$134,493,306.00
	FY25	FY26 Projected	FY26 Projected
State Education Tax:	\$ 1.82	\$ 1.82	\$ -
Local School Tax Rate:	\$ 12.33	\$ 16.55	\$ 4.22
Total	\$ 14.15	\$ 18.37	\$ 4.22



Demographics

	FY24	FY25	FY26	FY24	FY25	FY26
Pre-School	17	19	20	7th Grade	14	14
Kindergarten	13	11	18	8th Grade	10	9
1st Grade	13	13	11	Middle School	24	23
2nd Grade	13	13	13			30
3rd Grade	18	16	13	9th Grade	12	8
4th Grade	17	14	15	10th Grade	15	12
5th Grade	16	15	14	11th Grade	9	5
6th Grade	13	13	16	12th Grade	17	12
Elementary	120	114	120	High School	53	37
						34





11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

**Milan Village School
Principal's Report
2024-2025**

Dear Citizens of Milan,

I am pleased to be in my 7th year as your school's Principal. Milan Village School opened on Thursday, August 29, 2024, with **121 students** (5 more than we started with last year)! Our attendance rate hovers around 96% present each day (1% better than last year)! We currently have 19 students with disabilities (16%) which is 3% more than last year. Our free and reduced lunch count is at 32% (down 4% from last year). The school's minority student enrollment is 8%. The student-teacher ratio is 14:1.

On 11/14/24 the U.S. News released its 2025 Best Elementary Schools rankings and Milan Village School was ranked 27th out of 442 elementary schools in New Hampshire. Schools ranked in the top 40% nationally achieve status as a U.S. News Best Elementary Schools. At MVS, 65% of students scored at or above the proficient level for math, and 65% scored at or above that level for reading. This is a wonderful accomplishment and we are proud of our educators, staff, and students at the Milan Village School, as well as their families and the Milan and Dummer communities for their dedication and commitment to education.

We were lucky to start the year fully staffed. We welcomed new staff members:

Lexi Lacasse - Title I Teacher

Swayne Welch - Custodian

Shy Buckman - Paraprofessional

Amy Cilley - Paraprofessional

We have partnered with the Gorham Community Learning Center to provide a full-time Preschool for 3 and 4-year-olds. A portion of it is free to parents with support coming from the Milan School Board and the Town of Milan. It is a great opportunity for all.

This year's Staff professional development consists of Conscious Discipline and Science of Reading training. Curriculum, this year, has focused on improving reading instruction. We are also trying to utilize restitution as a behavior protocol, as often as possible.

6th-grade students continue to be involved in L.E.A.D. (Law Enforcement Against Drugs). Grades 3-6 were able to receive 5 weeks of school day instruction from WMSI (White Mountain Science Institute) and 5 weeks of an After School Club. We replaced our Student Council with a Student Leadership Team. It consists of 5 students from grades 4-6 who applied to be on the team.

A new Underground Storage Tank was installed this past summer and new siding should be added this year.

Community members can stay up-to-date with what the school is doing by going to www.mvsnh.org and following us on Facebook. Thank you for your continued support of our school and the education of our students.

Respectfully Submitted,
Amy Huter, Principal

Safety

Respect

Responsibility

Kindness



Milan Village School Faculty and Staff 2024-2025



Name	Position	Salary
Amato, Sydney L	Teacher	\$38,400.00
Aubut, Erica	Nurse	\$42,600.00
Boynnton, Melissa	Paraprofessional	\$19,903.13
Brown, Teresa	Paraprofessional	\$20,204.69
Buckman, Shylyn R	Paraprofessional	\$21,712.50
Canning, Heather	Librarian	\$8,500.00
Cilley, Amy C	Paraprofessional	\$20,204.69
Cooney, Kloe	Paraprofessional	\$22,014.06
Fitzmorris, Sandra	Computer/Media Teacher	\$22,701.00
Frenette, Lauren C	Guidance	\$38,400.00
Giroux, Michael	Teacher	\$56,942.66
Gordon, Nancy L	Occupational Therapist	\$38,111.00
Goulet, Kari	Teacher	\$52,303.82
Guay, Megan M	SPED Teacher/Case Manager	\$46,800.00
Hewett, Amanda L	Paraprofessional	\$19,903.13
Huter, Amy L	Principal	\$85,094.00
Lacasse, Lexi	Title I Teacher	\$38,400.00
Lavoie, Brian	Custodian	\$47,507.20
Leite, Ashley C	Interventionist	\$36,800.00
Leveille, Tonya M	Teacher	\$44,000.00
Lund, Ruthie M	Integrated Arts Teacher	\$30,720.00
Morin, Molly-Ann	Teacher	\$45,400.00
Parker, Karen	Teacher	\$56,942.66
Roberge, Mandy	Speech Pathologist	\$75,742.79
Stapleton, Courtney E.	Teacher	\$45,400.00
Stephenson, Jill A	Administrative Assistant	\$28,288.00
Welch, Wayne D	Custodian	\$35,360.00

2024
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I hope this annual letter finds you well!

Thank you to the students, staff, parents, volunteers, school board, and the Milan community for supporting the programs and activities at the Milan Village School. Special thanks to the Milan Village School staff, who give 110% every day to the children of MVS!

Peter Donovan, Nathan Corrigan, and Andrew Mullins have worked diligently to make significant decisions based on the best interests of our students. The diversity of their backgrounds fosters discussions that result in well-considered solutions to the challenges facing the Milan School District. From budgets to building projects to student programming and staffing, the Board listens to all perspectives and makes sound, thoughtful decisions. The mutual respect among board members and for the MVS staff's work is evident at every board meeting.

The Milan Village School continues to lead the way in education, proving every day that a group of committed educators can meet the needs of our students in a fiscally responsible manner. We should all be truly proud of the gem of a school we have in our community.

Our budget for your review and vote for the 2025-2026 school year reflects the hard work and dedication of a school staff committed to the high achievement of all students while considering the financial needs of our community. We hope you recognize our efforts to deliver a world-class education within the fiscal constraints of our district.

Thank you for reading this annual report. Please feel free to visit me, email me at david.backler@sau20.org, or call 466-3632 x1105 if you have any questions regarding your children's education.

Respectfully submitted,

David Backler
Superintendent, SAU 20

School Administrative Unit #20					
Expenses		2024-2025	2025-2026	Amt Change	% Change
Instructional Staff Development Services		\$ 33,088.00	\$ 30,149.00	\$ (2,939.00)	-9%
Network Administration		\$ 150,256.00	\$ 152,844.00	\$ 2,588.00	2%
School Board		\$ 14,059.00	\$ 14,523.00	\$ 464.00	3%
Administrative Services		\$ 45,450.00	\$ 43,000.00	\$ (2,450.00)	-5%
Superintendent Services		\$ 223,998.00	\$ 231,763.00	\$ 7,765.00	3%
Special Education Services		\$ 172,230.00	\$ 181,673.00	\$ 9,443.00	5%
Safety Coordinator		\$ 9,745.00	\$ 9,689.00	\$ (56.00)	-1%
Support Services-Business		\$ 320,638.00	\$ 346,273.00	\$ 25,635.00	8%
Building/Custodial		\$ 7,480.00	\$ 8,602.00	\$ 1,122.00	15%
TOTAL EXPENSES:		\$ 976,944.00	\$ 1,018,516.00	\$ 41,572.00	4%
Revenues		FY 2025			
Interest	\$ 1,000.00		Dummer	\$ 50,120.00	\$ 65,369.85
Serv to LEA	\$ 19,000.00		Errol	\$ 51,700.00	\$ 58,422.11
Safety Coordinator	\$ 9,689.00		Milan	\$ 169,900.00	\$ 235,914.09
Fund Balance	\$ 65,000.00		GRS Coop	\$ 575,479.00	\$ 564,120.95
Total Revenue	\$ 94,689.00		Total	\$ 847,199.00	\$ 923,827.00
Total Revenue and Apportionments					\$ 1,018,516.00
School Administrative Unit #20 Staff					
Personal	Title	Email		Extension	
David Backler	Superintendent	David.Backler@sau20.org		1105	
Cassandra Micucci	Business Administrator	Cassandra.Micucci@sau20.org		1107	
Jennifer Katz- Borrin	Director of Special Services	Jennifer.Katz-Borrin@sau20.org		1106	
Amanda Ramsay	Director of IT	Amanda.Ramsay@sau20.org		1108	
Lisa Sankiw	Accounts Payable/ Receivables	Lisa.Sankiw@sau20.org		1102	
Renee Stewart	Human Resource/ Payroll Specialist	Renee.Stewart@sau20.org		1104	
Debbie Dupuis	Administrative Asst. of Programs	Debbie.Dupuis@sau20.org		1101	
Adam Marsh	Safety Coordinator	Adam.Marsh@sau20.org		603-466-2776	



2024
WARRANT

Milan Local School

The inhabitants of the School District of Milan Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Transaction of All Other Business – Articles 2-9)

Date: March 11, 2024

Time: 6:30 PM

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium

Second Session of Annual Meeting (Official Ballot Voting – Articles 1)

Date: March 12, 2024

Time: 11:00 am -7:00pm

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium

Name	Position	Signature
Andrew Mullins	School Board Chairman	
Peter Donovan	School Board Member	
Nathan Corrigan	School Board Member	

Moderator, Paul Fortier, called the meeting to order at 6:31 pm. The meeting began with evacuation policies, the Pledge of Allegiance, followed by introductions of himself, school officials, and the school board members. Moderator Fortier began by reading the warrant articles.



Article 01 Member of School Board

To choose a Member of School Board for the ensuing three (3) years. Ballot Vote

This article is not addressed at this meeting because of ballot voting during town elections.

☐

Yes

☐

No

Article 02 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

A motion to accept the Reports as presented was made by Norm Frechette and seconded by Pauline Plourde. Motion carried.

☒

Yes

☐

No

Article 03 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$1,000.00
School Board (2)	\$750.00 each
Treasurer	\$1,000.00
Clerk	\$75.00
Moderator	\$75.00
Supervisors of the Checklist(3)	\$25.00 each
Ballot Clerks (3)	\$25.00 each

(The money to fund this article is included in the operating budget)

A motion to Set Salaries as presented was made by Robert Chapman and seconded by Kyleh Lurvey. Motion carried.

☒

Yes

☐

No

Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the amount of **\$4,131,068** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$492,464 and the High School total \$992,075 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the School Board. (Majority vote required)



2024
WARRANT

On a motion to accept the Operating Budget as presented that was made by Pauline Plourde and seconded by Paulette Frechette a discussion ensued. Randy Fortin questioned the Construction Services listed as part of the budget on page 65 of the annual report and if there were any grants that could help cover those costs. Cassandra Micucci explained that funds were allocated for fire alarms, paving after the removal of the underground storage tank, and any other related expenses. Grants are not available for the fire alarm system. Pauline Plourde asked if the tank will be done this year and if the Capital Reserve Fund will be used. Cassandra Micucci was able to confirm that the tank will be replaced this year and that the Capital Reserve Fund will be used and what it doesn't cover was added to the budget. No more discussion. Motion carried.

☒ Yes

☐ No

Article 05 Food Service

To see if the school district will vote to raise and appropriate the sum of **\$75,000** to be placed in the Food Service Special Revenue Fund, with \$75,000 to come from grants and/or food service sales. Recommended by the School Board. (Majority vote required)

On a motion to accept the Food Service article as presented that was made by Paulette Frechette and seconded by Robert Chapman a discussion ensued. Denise Gagnon inquired about student access to the Free and Reduced Lunch Program and if every student was able to use it. Cassandra Micucci explained that every student and family has the opportunity to apply for the program and about 40% of our school population qualify. No more discussion. Motion carried.

☒ Yes

☐ No

Article 06 Federal Entitlement Grants

To see if the school district will vote to raise and appropriate the sum of **\$120,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. Recommended by the School Board. (Majority vote required)

A motion to accept Federal Entitlement Grants as presented was made by Norm Frechette and seconded by Marc Pouliot. Motion carried.

☒ Yes

☐ No

Article 07 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the



2024
WARRANT

School Board. Majority vote required.)

A motion to raise and appropriate the some of \$10,000 to be added to the Building & Grounds Capital Reserve Fund was made by Pauline Plourde and seconded by Denise Gagnon.

☒ Yes

☐ No

Kyleh Lurvey made a motion to make an amendment on Article 07 to state as follows; to raise and appropriate the sum of \$50,000 to be added to the Building & Grounds Capital Reserve Fund, seconded by David Woodward. On this motion a discussion ensued. Kyleh Lurvey explained that she is hoping the town would approve \$40,000 to be used to replace the gymnasium floor. Pauline Plourde and Dave Woodward raised questions on the initiated purpose of replacing the floor and if there were any quotes that outlined a cost. Jen Schatz was given an online quote of \$37,000 and has done research on the best type of flooring to install that would be the most safe and cost effective. Contractors have not come in to give other quotes. There are fundraising efforts in place as well. It was noted that when a contractor is chosen, they would have to have insurance for liability. David Backler explained that if the money was approved, then the school will go through the RFP process to appropriate it correctly. Pete Nolet and Randy Fortin explained that the Selectman have already been approached about giving money towards the floor. They had asked for more information. Andy Mullins and Peter Donovan explained that the school board is in support of this project when a more detailed quote and information is given. Paul Fortier explained that if this motion is carried, the funds will be there but there is no guarantee that the money will only go to the floor. Pauline Plourde voiced her concern of not having a concrete estimate, not knowing how much money will be fundraised, and that this causes the amount needed for the floor to be inaccurate. Motion was not carried.

A motion was made by Pete Nolet to accept the original article as written in the warrant. Randy Fortin seconded and the motion was carried.

Article 08

Other Business

To transact any other business that may legally come before this meeting.

On motion to accept any other business on this warrant was made by Randy Fortin and seconded by Pete Nolet a discussion ensued.

☒ Yes

☐ No



Denise Gagnon stated her praises for our school and staff, however would like to see more detailed information from administration about highlights, challenges and needs of our students as well as testing scores. It is felt that the community should be informed as much as possible in order to gain the most support from the community. School Board Chair, Andy Mullins, explained that all scores are public and can be found on the Milan Village School website. Principal, Amy Huter, explained that our students score about 60% at or above expectations. Denise Gagnon also brought up the difference in teacher salaries compared to other districts. Cassandra Micucci explained that teaching staff will be receiving a 5-6% raise. Peter Donovan and Andy Mullins noted that even with these raises the whole operating budget only increased 1% and acknowledged that this comes from all the efforts of the administrative staff. No further discussion. Motion carried.

With no other business, Moderator Paul Fortier ended the meeting by setting the date and time for next year's Annual School District Meeting, which will be held on March 10, 2025 at 6:30 pm. A motion was made by Randy Fortin and seconded by Pete Nolet to adjourn the meeting at 7:29 pm. Motion was carried by all present.

Minutes respectfully submitted by Kari Goulet, School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2023

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2023

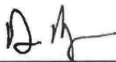
"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Andrew W Mullins
Andrew W Mullins (Sep 29, 2023 14:15 EDT)

Sep 29, 2023

School Board Chairperson

Date



9/29/23

Superintendent of Schools

Date

School Board Members
Please sign in ink.

Peter J. Donatelli
Peter Donatelli (Sep 29, 2023 15:06 EDT)

Sep 29, 2023

Nathan Corrigan
Nathan Corrigan (Sep 30, 2023 12:19 EDT)

Sep 30, 2023

NAME: Milan	Acct #	TITLES	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	
BALANCE SHEET			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	TOTALS
ASSETS								
Current Assets								
1. CASH	100		238,869.34	0.00	0.00	0.00	0.00	238,869.34
2. INVESTMENTS	110		110,726.05	0.00	0.00	0.00	387,420.85	498,146.90
3. ASSESSMENTS RECEIVABLE	120		0.00					0.00
4. INTERFUND RECEIVABLE	130		10,697.67	0.00	0.00	0.00	0.00	10,697.67
5. INTERGOVT REC	140		0.00	19,487.38	155,486.86	0.00	0.00	174,974.24
6. OTHER RECEIVABLES	150		0.00	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160					0.00		0.00
8. INVENTORIES	170		0.00	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180		0.00	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190		0.00	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10			360,293.06	19,487.38	155,486.86	0.00	387,420.85	922,688.15
LIAB & FUND EQUITY								
Current Liabilities								
12. INTERFUND PAYABLES	400		0.00	5,173.05	76,125.00	0.00	0.00	81,298.05
13. INTERGOVT PAYABLES	410		400.52	0.00	77,856.81	0.00	0.00	78,257.33
14. OTHER PAYABLES	420		78,661.25	1,222.57	159.80	0.00	0.00	80,043.62
15. CONTRACTS PAYABLE	430		0.00	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440		0.00			0.00	0.00	0.00
17. LOANS AND INTEREST PAY	450		0.00			0.00	0.00	0.00
18. ACCRUED EXPENSES	460		0.00	0.00	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470		16,556.12	0.00	0.00	0.00	0.00	16,556.12
20. DEFERRED REVENUES	480		7,684.68	0.00	1,345.25	0.00	0.00	9,029.93
21. OTHER CURRENT LIAB	490		0.00	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21			103,302.57	6,395.62	155,486.86	0.00	0.00	265,185.05
Fund Equity								
Nonspendable:								
23. RESERVE FOR INVENTORIES	751		0.00	0.00	0.00	0.00		0.00
24. RESERVE FOR PREPAID EXPENSES	752		0.00	0.00	0.00	0.00		0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756		0.00	0.00	0.00	0.00	0.00	0.00
Restricted:								
26. RESERVE FOR ENDOWMENTS (interest)	756		0.00	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE				13,091.76				13,091.76
28. UNSPENT BOND PROCEEDS						0.00		0.00
Committed:								
29. RESERVE FOR CONTINUING APPROPRIATIONS	754		0.00	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755		0.00	0.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753		0.00	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED			96,567.78					96,567.78
Assigned:								
33. RESERVE FOR SPECIAL PURPOSES	760		0.00	0.00	0.00	0.00	387,420.85	387,420.85
34. RESERVE FOR ENCUMBRANCES	753		0.00	0.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770		160,422.71	13,091.76	0.00	0.00	387,420.85	660,422.71
36. Total Fund Equity lines 23-35			256,990.49	19,487.38	155,486.86	0.00	387,420.85	922,688.15
37. TOT LIAB & FUND EQUITY lines 22 & 36			360,293.06	19,487.38	155,486.86	0.00	387,420.85	922,688.15
REVENUES			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

Revenue From Local Sources									
1. Total Assessments	1100-1119	1,777,132.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777,132.00
2. Tuition from All Sources	1300-1399	220,643.80							220,643.80
3. Transportation Fees From All Sources	1400-1499	0.00							0.00
4. Earnings on Investments	1500-1599	32,253.04	0.00	0.00	0.00	0.00	0.00	14,134.38	46,387.42
5. Food Services Sales	1600-1699		30,789.74						30,789.74
6. Other Revenue from Local Sources	1700-1999	7,874.56	0.00	4,437.78	0.00	0.00	0.00	0.00	12,312.34
7. Total Local Non-Tax Revenue Lines 2-6		260,771.40	30,789.74	4,437.78	0.00	0.00	0.00	14,134.38	310,133.30
8. Total Local Revenue Lines 1 & 7		2,037,903.40	30,789.74	4,437.78	0.00	0.00	0.00	14,134.38	2,087,265.30
Revenue from State Sources									
UNRESTRICTED GRANTS-IN-AID									
9. Adequacy Education Grant	3111	1,281,169.94							1,281,169.94
10. Statewide Enhanced Education Tax	3112	154,223.00							154,223.00
11. Shared Revenues	3119								
12. Other (Specify)	3190-3199	8,003.82	0.00	0.00	0.00	0.00	0.00	0.00	8,003.82
13. Total Unrestricted Grants-In-Aid 9-12		1,443,396.76	0.00	0.00	0.00	0.00	0.00	0.00	1,443,396.76
RESTRICTED GRANTS-IN-AID									
14. School Building Aid	3210	0.00							0.00
15. Kindergarten Building Aid	3215	0.00							0.00
16. Kindergarten Aid	3220	0.00							0.00
17. Catastrophic Aid	3230	0.00							0.00
18. Vocational Education	3241-3249	0.00							0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agency	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. Revenue in Lieu of Taxes	3800	0.00							0.00
23. Total Revenue from State Sources Lines 13, and 20-22		1,443,396.76	0.00	0.00	0.00	0.00	0.00	0.00	1,443,396.76
GENERAL									
FOOD SERVICE									
ALL OTHER									
CAPITAL PROJECTS									
TRUST									

REVENUES									
Revenue From Federal Sources									
24. Unrestricted Grants-in-Aid	4100-4299		0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID									
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399		0.00				0.00	0.00	0.00
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599		0.00	41,315.05		416,542.54	0.00	0.00	457,857.59
27. Other Revenue for/on Behalf of LEA	4700-4999		0.00	0.00		0.00	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810		26,935.82						26,935.82
29. Total Revenue from Federal Gov't (Lines 24-28)			26,935.82	41,315.05		416,542.54	0.00		484,793.41
Other Financing Sources									
30. Sale of Bonds and Notes	5100-5139		0.00				0.00	0.00	0.00
31. Reimbursement Anticipation Notes	5140		0.00				0.00	0.00	0.00
Interfund Transfers									
32. Transfer from General Fund	5210			0.00		0.00	0.00	35,000.00	35,000.00
33. Transfer from Special Revenue Funds	5220-5229		0.00	0.00		0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239		0.00	0.00		0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251		0.00	0.00		0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253		0.00	0.00		0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399		0.00	0.00		0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600		0.00	0.00		0.00	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)			0.00	0.00		0.00	0.00	35,000.00	35,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)			3,508,235.98	72,104.79		420,860.32	0.00	49,134.38	4,050,455.47

		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
EXPENDITURES						
Instruction						
1. Regular Programs	1100-1199	1,949,972.78		122,559.67		2,072,532.45
2. Special Programs	1200-1299	291,192.51		106,406.98		397,599.49
3. Vocational Programs	1300-1399	0.00		0.00		0.00
4. Other Instructional Programs	1400-1499	14,436.28		3,550.00		17,986.28
5. Non-Public Programs	1500-1599	0.00		0.00		0.00
6. Adult & Community Programs	1600-1899	8,123.66		0.00		8,123.66
7. Total Instructional Expenditures (Lines 1-6)		2,283,725.23	0.00	232,516.65	0.00	2,496,241.88
Support Services						
8. Student Services	2100-2199	255,049.78		6,457.00		261,506.78
9. Instructional Staff	2200-2299	41,971.77		2,951.25		44,923.02
10. General Administration - SAU Level	2300-2399	181,083.70		0.00		181,083.70
11. School Administration	2400-2499	190,905.22		0.00		190,905.22
12. Business	2500-2599	0.00		240.00		240.00
13. Operation/Maintenance of Plant	2600-2699	233,647.60		95,397.40		329,045.00
14. Student Transportation	2700-2799	229,884.21		0.00		229,884.21
15. Centralized Services	2800-2899	0.00		0.00		0.00
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199		72,104.79			72,104.79
18. Total Support Services (Lines 8-17)		1,132,542.28	72,104.79	105,045.65	0.00	1,309,692.72
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	69,835.12		75,000.00		144,835.12
20. Debt Service - Principal	5110	98,906.50		0.00		98,906.50
21. Debt Service - Interest	5120	972.58		0.00		972.58
Other Financing Uses						
22. Transfer to General Fund	5210	0.00	0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221			0.00		0.00
24. Transfers to All Other Special Revenue Funds	5222-5229					
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		0.00
26. Transfer to Capital Reserves	5251	40,889.14				40,889.14
27. Transfer to Expendable Trust Funds	5252	8,245.24				8,245.24
28. Transfer to Nonexpendable Trust Funds	5253	0.00				0.00
29. Transfer to Fiduciary Fund	5254	(14,134.38)				(14,134.38)
30. Allocation to Charter Schools	5310	7,534.60		0.00		7,534.60
31. Allocation to Other Agencies	5390	0.00		83,418.02		83,418.02
32. Total Other Outlays and Financing Uses (Lines 19-31)		212,248.80	0.00	83,418.02	0.00	295,666.82
33. Total Expenditures for All Purposes (Lines 7, 18 & 32)		3,608,516.31	72,104.79	420,980.32	0.00	4,101,601.42

MVS Calendar

2025-2026

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat
July								January							
0			1	2	3	4	5	19					1	2	3
	6	7	8	9	10	11	12		4	5	6	7	8	9	10
	13	14	15	16	17	18	19		11	12	13	14	15	16	17
	20	21	22	23	24	25	26		18	19	20	21	22	23	24
	27	28	29	30	31				25	26	27	28	29	30	31
August								February							
2						1	2	15							
	3	4	5	6	7	8	9								
	10	11	12	13	14	15	16		1	2	3	4	5	6	7
	17	18	19	20	21	22	23		8	9	10	11	12	13	14
	24	25	26	27	28	29	30		15	16	17	18	19	20	21
	31								22	23	24	25	26	27	28
September								March							
21		1	2	3	4	5	6	22							
	7	8	9	10	11	12	13		1	2	3	4	5	6	7
	14	15	16	17	18	19	20		8	9	10	11	12	13	14
	21	22	23	24	25	26	27		15	16	17	18	19	20	21
	28	29	30						22	23	24	25	26	27	28
October								April							
21				1	2	3	4	18				1	2	3	4
	5	6	7	8	9	10	11		5	6	7	8	9	10	11
	12	13	14	15	16	17	18		12	13	14	15	16	17	18
	19	20	21	22	23	24	25		19	20	21	22	23	24	25
	26	27	28	29	30	31			26	27	28	29	30		
November								May							
17							1	19						1	2
	2	3	4	5	6	7	8		3	4	5	6	7	8	9
	9	10	11	12	13	14	15		10	11	12	13	14	15	16
	16	17	18	19	20	21	22		17	18	19	20	21	22	23
	23	24	25	26	27	28	29		24	25	26	27	28	29	30
	30								31						
December								June							
16		1	2	3	4	5	6	10		1	2	3	4	5	6
	7	8	9	10	11	12	13	Total School Days:	7	8	9	10	11	12	13
	14	15	16	17	18	19	20	180	14	15	16	17	18	19	20
	21	22	23	24	25	26	27		21	22	23	24	25	26	27
	28	29	30	31					28	29	30				
Aug 25-27	Staff Inservice Days							Tues. Dec. 23	1/2 Day Staff & Students						
Thur Aug. 28	First Day of school							Dec.24-Jan. 2	Holiday Vacation						
Mon, Sept. 1	Labor Day							Mon, Jan 19	Martin Luther King Jr Day						
Fri, Oct 10	PD Day - No School							M-F 2/23-2/27	Winter Vacation						
Mon, Oct 13	Columbus Day							M-F, 4/27-5/1	Spring Vacation						
Tues Nov. 11	Veteran's Day							Mon, May 25	Memorial Day						
Wed, Nov 26	1/2 Day Staff & Students							Fri, June 5	GHS/BHS GRADUATION (T) 1/2 day						
11/27-11/28	Thanksgiving Recess							Thur, June 12	Last Day of School (T) 1/2 day						
Fri, Dec 5	Parent Conferences							Thur, June 12	Teacher Check-Out(T)full						

 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - June 15-19
 Note: November 26, 2025 1/2 Day Staff and Students

MILAN COMMUNITY FOREST

Androskoggin View Trail



WELCOME

The Milan Community Forest is a part of the Androskoggin View Trail. The forest was established to provide a place for recreation, education, and research. It is managed by the Milan Community Forest Association. Please respect the land and other visitors. By using the trail responsibly, you help to keep it open for everyone. The future of the forest is in our hands. We appreciate your support.

Public use of the Milan Community Forest is permitted. The forest is managed with the generous assistance of the following:



THANKS to the following:



The Milan & Louisa
Historical Fund