New Hampshire
Department of
Revenue Administration

2026
MS-27

Proposed Budget

Barnstead Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: ______________________

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle Rosado	Budget Committee Chair	Michelle Rosado
Hilary Henry	Budget Committee Member	Hilary Henry
Diane Beijer	Budget Committee Member	Diane Beijer
Wayne Whitney	Budget Committee Member	Wayne Whitney
Timothy Eade	Budget Committee Member	Timothy Eade
Linda Bramante	Budget Committee Member	Linda Bramante
Andrew Sylvestor	Selectmen	Andrew Sylvester
Eunice Landry	School Board	Eunice Landry

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau

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Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	$7,156,852	$8,626,570	$9,135,622	$0	$9,135,622	$0
1200-1299	Special Programs	02	$3,138,451	$3,577,950	$3,577,104	$0	$3,577,104	$0
1300-1399	Vocational Programs		$0	$0	$0	$0	$0	$0
1400-1499	Other Programs	02	$111,188	$151,970	$160,994	$0	$160,994	$0
1500-1599	Non-Public Programs	02	$0	$0	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	02	$0	$0	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0	$0	$0
	Instruction Subtotal		**$10,406,491**	**$12,356,490**	**$12,873,720**	**$0**	**$12,873,720**	**$0**
Support Services								
2000-2199	Student Support Services	02	$810,777	$939,800	$919,002	$0	$919,002	$0
2200-2299	Instructional Staff Services	02	$475,812	$538,153	$541,793	$0	$541,793	$0
	Support Services Subtotal		**$1,286,589**	**$1,477,953**	**$1,460,795**	**$0**	**$1,460,795**	**$0**
General Administration								
2310 (840)	School Board Contingency		$0	$0	$0	$0	$0	$0
2310-2319	Other School Board	02	$161,414	$50,047	$53,147	$0	$53,147	$0
	General Administration Subtotal		**$161,414**	**$50,047**	**$53,147**	**$0**	**$53,147**	**$0**
Executive Administration								
2320 (310)	SAU Management Services		$0	$0	$0	$0	$0	$0
2320-2399	All Other Administration	02	$250,189	$303,437	$305,315	$0	$305,315	$0
2400-2499	School Administration Service	02	$624,462	$667,801	$685,187	$0	$685,187	$0
2500-2599	Business	02	$210,927	$230,520	$249,397	$0	$249,397	$0
2600-2699	Plant Operations and Maintenance	02	$851,404	$915,660	$896,291	$0	$896,291	$0

2700-2799	Student Transportation	02	$1,206,556	$1,186,287	$1,661,003	$0	$1,661,003	$0
2800-2999	Support Service, Central and Other		$0	$0	$0	$0	$0	$0
	Executive Administration Subtotal		**$3,143,538**	**$3,303,705**	**$3,797,193**	**$0**	**$3,797,193**	**$0**

Non-Instructional Services

3100	Food Service Operations	02	$285,487	$318,500	$344,852	$0	$344,852	$0
3200	Enterprise Operations		$0	$0	$0	$0	$0	$0
	Non-Instructional Services Subtotal		**$285,487**	**$318,500**	**$344,852**	**$0**	**$344,852**	**$0**

Facilities Acquisition and Construction

4100	Site Acquisition		$0	$0	$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Outlays

5110	Debt Service - Principal	02	$0	$80,100	$671,200	$0	$671,200	$0
5120	Debt Service - Interest	02	$41,824	$78,046	$608,551	$0	$608,551	$0
	Other Outlays Subtotal		**$41,824**	**$158,146**	**$1,279,751**	**$0**	**$1,279,751**	**$0**

Fund Transfers

5220-5221	To Food Service		$0	$0	$0	$0	$0	$0
5222-5229	To Other Special Revenue	02	$0	$300,000	$300,000	$0	$300,000	$0
5230-5239	To Capital Projects		$0	$0	$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0	$0	$0
5300-5399	Intergovernmental Agency Allocation		$0	$0	$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0	$0	$0

Proposed Budget

9992	Deficit Appropriation	$0	$0	$0	$0	$0	$0
	Fund Transfers Subtotal	**$0**	**$300,000**	**$300,000**	**$0**	**$300,000**	**$0**

Total Operating Budget Appropriations		**$20,109,458**	**$0**	**$20,109,458**	**$0**

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Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
5251	To Capital Reserve Fund		$0	$0	$0	$0
5252	To Expendable Trust Fund		$0	$0	$0	$0
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0
	Total Proposed Special Articles		**$0**	**$0**	**$0**	**$0**

Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
1100-1199	Regular Programs	05	$54,150	$0	$54,150	$0
		Purpose: *PMESPA Collective Bargaining Agreement*				
1100-1199	Regular Programs	03	$93,307	$0	$93,307	$0
		Purpose: *PMTA Collective Bargaining Agreement*				
	Total Proposed Individual Articles		**$147,457**	**$0**	**$147,457**	**$0**

Proposed Budget

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Local Sources					
1300-1349	Tuition		$0	$0	$0
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	02	$1,000	$1,000	$1,000
1600-1699	Food Service Sales	02	$220,600	$246,952	$246,952
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Service Activities		$0	$0	$0
1900-1999	Other Local Sources	02	$59,466	$59,494	$59,494
	Local Sources Subtotal		**$281,066**	**$307,446**	**$307,446**
State Sources					
3210	School Building Aid		$0	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Special Education Aid	02	$238,676	$15,000	$15,000
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	02	$2,900	$2,900	$2,900
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources	02	$5,274	$6,638	$6,638
	State Sources Subtotal		**$246,850**	**$24,538**	**$24,538**
Federal Sources					
4100-4539	Federal Program Grants	02	$300,000	$300,000	$300,000
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	02	$95,000	$95,000	$95,000
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution		$0	$0	$0

4590-4999	Other Federal Sources (non-4810)	$0	$0	$0
4810	Federal Forest Reserve	$0	$0	$0
	Federal Sources Subtotal	**$395,000**	**$395,000**	**$395,000**

Other Financing Sources

5110-5139	Sale of Bonds or Notes	$0	$0	$0
5140	Reimbursement Anticipation Notes	$0	$0	$0
5221	Transfer from Food Service Special Revenue Fund	$0	$0	$0
5222	Transfer from Other Special Revenue Funds	$0	$0	$0
5230	Transfer from Capital Project Funds	$0	$0	$0
5251	Transfer from Capital Reserve Funds	$0	$0	$0
5252	Transfer from Expendable Trust Funds	$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds	$0	$0	$0
5300-5699	Other Financing Sources	$0	$0	$0
9997	Supplemental Appropriation (Contra)	$0	$0	$0
9998	Amount Voted from Fund Balance	$0	$0	$0
9999	Fund Balance to Reduce Taxes	$0	$0	$0
	Other Financing Sources Subtotal	**$0**	**$0**	**$0**

Total Estimated Revenues and Credits	**$922,916**	**$726,984**	**$726,984**

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Item	School Board Period ending 6/30/2027 (Recommended)	Budget Committee Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	$20,109,458	$20,109,458
Special Warrant Articles	$0	$0
Individual Warrant Articles	$147,457	$147,457
Total Appropriations	$20,256,915	$20,256,915
Less Amount of Estimated Revenues & Credits	$726,984	$726,984
Less Amount of State Education Tax/Grant	$4,046,744	$4,046,744
Estimated Amount of Taxes to be Raised	**$15,483,187**	**$15,483,187**

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1. Total Recommended by Budget Committee	**$20,256,915**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$671,200
3. Interest: Long-Term Bonds & Notes	$608,551
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$1,279,751
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$18,977,164**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$1,897,716

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$147,457
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0

12. Bond Override (RSA 32:18-a), Amount Voted	**$0**

Maximum Allowable Appropriations Voted at Meeting: ***(Line 1 + Line 8 + Line 11 + Line 12)***	**$22,154,631**

CERTIFICATE *of* SIGNATURE

REF. NUMBER
3PH9J-C4KKT-MY3QO-VDADJ

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MICHELLE ROSADO EMAIL ROSADO@TDS.NET	SENT 20 FEB 2026 20:44:56 VIEWED 20 FEB 2026 21:53:53 SIGNED 21 FEB 2026 00:30:31	Michelle Rosado IP ADDRESS 75.100.86.75 LOCATION CONTOOCOOK, UNITED STATES
RECIPIENT VERIFICATION	EMAIL VERIFIED 20 FEB 2026 21:53:53	
DIANE BEIJER EMAIL DIANE@DIANEBEIJER.COM	SENT 20 FEB 2026 20:44:56 VIEWED 21 FEB 2026 03:00:14 SIGNED 21 FEB 2026 03:00:41	Diane Beijer IP ADDRESS 75.100.95.116 LOCATION CONTOOCOOK, UNITED STATES
RECIPIENT VERIFICATION	EMAIL VERIFIED 21 FEB 2026 03:00:14	

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LINDA BRAMANTE

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SENT
20 FEB 2026 20:44:56

VIEWED
21 FEB 2026 03:28:26

SIGNED
21 FEB 2026 03:29:05

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151.186.182.88

LOCATION
ASHBURN, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
21 FEB 2026 03:28:26

WAYNE WHITNEY

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SENT
20 FEB 2026 20:44:56

VIEWED
21 FEB 2026 13:40:14

SIGNED
21 FEB 2026 13:41:53

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172.56.117.122

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CRANSTON, UNITED STATES

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TIMOTHY EADE EMAIL TKEADE@TDS.NET	SENT 20 FEB 2026 20:44:56 VIEWED 21 FEB 2026 13:53:17 SIGNED 21 FEB 2026 13:54:04	Timothy Eade IP ADDRESS 69.131.12.103 LOCATION WARNER, UNITED STATES

RECIPIENT VERIFICATION

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21 FEB 2026 13:53:17

SIGNER	TIMESTAMP	SIGNATURE
HILARY HENRY EMAIL HNJACQUES@YAHOO.COM	SENT 20 FEB 2026 20:44:56 VIEWED 23 FEB 2026 12:10:34 SIGNED 23 FEB 2026 12:10:46	Hilary Henry IP ADDRESS 69.131.28.244 LOCATION CENTER BARNSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 FEB 2026 12:10:34

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SIGNER	TIMESTAMP	SIGNATURE
ANDREW SYLVESTER EMAIL ASYLVESTER@BARNSTEAD.ORG	SENT 20 FEB 2026 20:44:56 VIEWED 24 FEB 2026 21:02:18 SIGNED 24 FEB 2026 21:04:55	Andrew Sylvester IP ADDRESS 65.175.188.63 LOCATION PITTSFIELD, UNITED STATES
RECIPIENT VERIFICATION	EMAIL VERIFIED 24 FEB 2026 21:02:18	
EUNICE LANDRY EMAIL EAWL@TDS.NET	SENT 20 FEB 2026 20:44:56 VIEWED 25 FEB 2026 13:12:26 SIGNED 25 FEB 2026 13:12:38	Eunice Landry IP ADDRESS 69.131.25.116 LOCATION HOPKINTON, UNITED STATES
RECIPIENT VERIFICATION	EMAIL VERIFIED 25 FEB 2026 13:12:26	