GRAFTON COUNTY EXECUTIVE COMMITTEE BUDGET MEETING
Administration Building
North Haverhill, NH 03774
June 8, 2026

PRESENT: Reps. Baldwin, Bjelobrk – via Teams, Bolton, Franz, Sellers, Spahr, Stringham, Sykes. Commissioner McLeod, Commissioner Piper, Commissioner Hedberg, County Administrator Libby, Assistant County Administrator Elsholz, and Administrative Assistant Norcross.

OTHERS PRESENT: HR Director Clough, Register Monahan, County Attorney Hornick, DoC Superintendent Lethbridge, DoC Administrative Assistant Sutherland

Rep. Sykes called the meeting to order at 9:00 AM and began with the Pledge of Allegiance led by Rep. Franz.

Human Resources – Director Clough

HR Director - HR Director Clough stated that there is a reduction in the HR Director's salary line due to a reduction in hours from 40 to 35 per week.

Education & Conference – HR Director Clough stated that this increase of $8,500 is for a twelve (12) course supervisor training curriculum for up to twenty (20) supervisors. This is a curriculum that all new supervisors would have to complete. There are a lot of internal promotions, noting that a lot of their nurses supervise staff, and they may have never had any supervisory responsibilities before. This curriculum will give them the tools they need to be a supervisor, and she feels it is very important. She stated that they have heard expressed over the last year that there are some important things that they need to have in place for new supervisors. She noted that this is the only large line increase, as the rest of the smaller increases are due to usage or increases in supplies. HR Director Clough noted that overall, her budget is up $3,800 after the allocation to the Nursing Home.

Rep. Sellers stated that the Education & Conference line has increased 600% and asked how many people are being put through this course. HR Director Clough stated that they have budgeted for twenty (20) supervisors over the course of the year. Rep. Sellers asked if this would be year after year or just one (1) year only. HR Director Clough stated that it would likely be a yearly expense. Rep. Sellers asked if she needed to do all twenty (20) people at once or if they could split it. HR Director Clough stated that they could do less than twenty (20).

Rep. Sellers asked what the reasoning was behind the decrease in hours for the HR Director. HR Director Clough stated that it was due to personal reasons. Rep. Sellers asked if that meant she could not work forty (40) hours and only work thirty-five (35). HR Director Clough stated that this is an adjustment that has been made between the Board of Commissioners and the position itself.

Rep. Stringham stated that he sent an email to HR Director Clough with his question that partially relates to the budget. Rep. Stringham stated that they have an unusual situation or circumstance, which he feels is well managed, but he would be remiss if he did not bring it up. He stated that there are multiple people from the same family as part of the senior leadership. He asked if HR Director Clough could talk to this at all as the HR Director on how this is managed. HR Director Clough stated that she received an email from Rep. Stringham over the weekend with this question and a suggested answer that she should give to this question. She handed out a copy of the Grafton County Organizational Chart for the committee to review. She stated that in Rep. Stringham's suggested answer to this question, he had written that as the Director of Human Resources, she reports to Julie in her capacity as County Administrator. HR Director Clough stated that this is incorrect, so this would not be a part of any answer that she would give. She stated that this county is much larger than two (2) people. They have a wonderful department head team that they work with on almost every issue here at Grafton County. She added that any personnel decisions related to any employee are made with the department head first. There are unions in the Sheriff's Department and the Nursing Home. HR Director Clough stated that they do not work in silos; they work very collectively with each department head. The Commissioners are always open to talking to anyone who has concerns. HR Director stated that there are not just two (2) people who operate at Grafton County; it is a large county with a team of people who make decisions.

Commissioner Hedberg stated that she is going to speak for herself. As the Commissioners, they are very happy with the work that is done by their employees and do not think the relationship has any bearing on the excellent job they are doing for Grafton County.

Commissioner McLeod noted that they have requested more supervision training over the last few years, and they are very pleased that HR Director Clough came in with a curriculum that they could provide. They must have this for supervisors.

Rep. Sellers stated that he does not have a problem with the training that needs to be done, but it is a large increase from one year to the next, and he feels it could be spread out instead of doing it all in one (1) year if possible. HR Director Clough noted that, in regard to spending that money each year on training, one (1) employment law claim could cost well over that amount. Rep. Sellers asked how many claims they have had in the several years. Commissioner McLeod stated that they have had a couple of claims, and this is part of the reason their liability insurance has increased as well.

Rep. Sykes stated that his training has taught him that the normal span of control for supervisory organizational charts would not be more than five (5) direct reports to any person. He stated that Nursing Home, IT, Maintenance, and Alternative Sentencing all fall under the Commissioners, but the Farm is moved over to the County Administrator line. CA Libby stated that this is because the Farm Manager directly reports to the Assistant County Administrator.

<u>Register of Deeds – Register Monahan</u>

Revenue

Register Monahan reviewed the following statistics with the committee (* see attached). She stated that, based on these statistics, she was comfortable with increasing the revenue. Register Monahan then discussed a collaboration between herself and CA Libby. She explained that the bank conversion was not overnight; it took six (6) months of work and troubleshooting. She stated that they had noticed in the first month that there was an issue with receiving their interest on the money they hold over the month. She spoke with CA Libby, and they worked it out with the bank, noting that they will now see a surge in interest. They will be bringing in $24,000 a year in interest, just on the money they hold. Register Monahan stated that they have explored new sources of revenue since she took office, and she has held firm to provide many choices. She explained that not all uses of the registry database are created the same. They have a tiered access to meet individual needs and charge accordingly for all of these needs.

Rep. Spahr asked about the transfer tax increase of 18%. He stated that this seems to be a rosy picture, and he is a conservative person when it comes to budgets. He stated that looking forward over the next twelve (12) months and everything that he has read from energy experts is that it is going to get worse, and the economy may slip into a recession. Register Monahan stated that if they want to reduce the recording fees, then that is in their power to do so.

Rep. Sellers asked about the 18% increase in transfer tax and if that means they are going to make more sales and transfers. Register Monahan stated that this is why she requested to go last to present her budget, so she was able to get the May numbers, and the month of May came in good. She stated that they will hit their FY26 projection for transfer tax.

Expenses

Clerical - Register Monahan explained that when you have an office that runs like a tight little engine, putting a new entity in can dilute the process when they are in an intense training period, which is what they have been in for the last year since her senior deputy left, and therefore, she did not hire to replace that position this past year. She stated that her Assistant Deputy focused on indexing and her education, and she was able to promote her to Deputy Register. The Recording Clerk has been covering the front area very well, and she was promoted to the Assistant Deputy. Register Monahan stated that she is covering the recording clerk's position right now, and they have agreed to hire and fill that vacant position starting in January 2027.

Office Supplies – Register Monahan they purchase the bulk of their paper at the end of the year, so the ten (10) month figures are much different than what the nine (9) month figures show in the budget.

Internet – Register Monahan stated that it has been great working with IT Director Tetreault. They have removed this line after working with IT Director Tetreault and moving on to the county's internet.

Computer Software Contract – Register Monahan stated that they were in the last year of a second back-to-back five (5) year contract. They are what's known as a life cycle customer, and they get better treatment. She explained that this contract is broken into tiers. The piece that is based on volume and document count has increased in their new contract. Register Monahan stated that she has done her best projection of where she feels they will be and has increased this line by $20,000. She noted that they were paying $2.70 per document and are now paying $2.90 now, and explained that this price is the handling of the document, from scanning, tagging, indexing, and then distributing it to search. It is the number of documents that come into the office and are processed.

Surcharge

Register Monahan stated that she includes everything she can into the surcharge that meets the definition for what surcharge funds can be used for.

Rep. Stringham asked what goes into the miscellaneous expense. Register Monahan explained that a few years ago, they needed a firewall in the middle of the budget cycle, and rather than bringing the full Delegation back to vote on a small request, they included this $5,000 line in the surcharge to cover these unexpected items. She also noted that she does not use her personal cellphone for county business and that the county cellphone is included in this line as well.

Department of Corrections – Superintendent Lethbridge & Administrative Asst. Sutherland

Supt. Lethbridge presented the following statistics to show the trends they are seeing that are driving the increases throughout his budget (* see attached).

Supt. Lethbridge reported that their population is steadily increasing, in part due to the changes in bail reform. He explained that one (1) of the biggest problems they are seeing, besides the increasing population itself, is who is being arrested. He explained that when he started in this field in 1991, it was rare to arrest a senior citizen. Right now, they are holding as many inmates who are over age 60 as they are inmates between the ages of 18 and 30. He further explained that the people they are arresting are also about fifteen years older than their age, health-wise, and these health issues are driving a lot of their budget increases. Supt. Lethbridge stated that they are currently housing inmates with brain cancer, sepsis, failing organs, and dementia. Some inmates require staff assistance to transition to the bathroom, and there are many inmates with severe mental illness. Supt. Lethbridge stated that it has been a rough year, and the only reason their budget numbers do not look worse than they do is because of the Administrative Asst. Sutherland, who keeps a very tight eye on their budget.

Revenue

Supt. Lethbridge stated that they are budgeting $564, 693.00 in revenue. Most of that comes from the BDAS grant, which is what is used to fund their substance abuse programming.

Community Corrections – Supt. Lethbridge explained that this line largely comes from when an inmate is let out on pre-trial services or house arrest. The inmates pay for the cost of the ankle monitors that are used.

Department of Corrections – Supt. Lethbridge stated this revenue is from when inmates are housed from other facilities. He stated that they have a contract with Coos County to house female inmates. The other county correctional facilities do exchange inmates routinely due to various needs, and this is done as a courtesy, but when it is a larger number of inmates or an extended period of time, they do charge a per diem rate, per inmate, per day, and this comes in as revenue.

Rep. Sellers stated that the Department of Corrections revenue line has already taken in $142,107.96 through nine (9) months, but they are budgeting $128,465.00 for FY27. He asked why the nine (9) month figures are so high and why they are budgeted lower for FY27. Supt Lethbridge stated that they are making their best guesses, and he would prefer to overdeliver than give them a number that he cannot deliver. He explained that this current year, they have had more Coos County female inmates than they have seen in years past, and that is part of the increased revenue. He noted that they use a three (3) year average for their revenue estimates.

Rep. Stringham asked if part of the contract with Coos County to house female inmates, if their population is aging and has greater medical needs, does that get billed back to Coos County? Supt. Lethbridge explained that the direct medical costs are billed back to Coos County. He stated that they do pay those costs out of pocket when someone is incarcerated because their Medicaid/Medicare gets turned off until they are back inpatient again in a hospital. All of the emergency room visits and ambulance transports come out of the DoC budget. Supt. Lethbridge stated that what they do not have in the Coos County contract, which he would like to rework the contract, is when they send an inmate to the hospital, an officer is sitting with them one (1) on one (1), unless they are a high custody level, and then there are two (2) officers. Those costs are not coming out of that contract, and he would like to have that added.

Department of Corrections

Supt. Lethbridge stated that this is their security budget and the budget that they will see most of their increases in.

Medical Personnel – Supt. Lethbridge stated that they are budgeting for two (2) nursing positions. The facility has not been running with 24/7 nursing care, and therefore, they have had Correctional Officers making medical decisions on what inmates need to be sent to the hospital. There are medical emergencies that are happening with no medical staff on hand to help deal with them. Supt. Lethbridge stated that there is a definite need for these positions, and this is a large piece of the increase in this budget. They are looking to hire two (2) LPNs to give them overnight coverage. He noted that they have been using traveling nurses this spring to help with the higher acuity cases, but it would be much more affordable to hire full-time staff.

Food Service Personnel – Supt. Lethbridge noted an increase in this line due to more overtime. He explained that they have dealt with a lot of vacancies in that department and have increased overtime, noting that they had not been budgeting high enough with the increased inmate population.

MH Consultant – Supt. Lethbridge stated that over the last number of years, the DoC has contracted with West Central Behavioral Health for their mental health services. They provided a mental health clinic once a week to the inmates via telehealth. The cost for that service for the upcoming budget year was going to almost double. Supt. Lethbridge stated that they have found a new provider, a nurse practitioner with a psych specialty, who has given them a contract with a small increase but is also providing two (2) more hours of clinic every week in person. Supt. Lethbridge added that there will be more continuity of care for inmates because there will be one (1) person providing the service, whereas West Central Behavioral Health primarily used residents who were finishing their residency and were constantly changing providers for the inmates.

Community Corrections

Supt. Lethbridge noted an increase in this revenue as well due to the increased census.

Federal Inmates – Supt. Lethbridge explained that Grafton County has had one (1) federal inmate for two (2) days this year. He stated that he is keeping this line realistic and minimal based on what they have seen.

BDAS Funding – Supt. Lethbridge explained that this grant funds the FIRRM program inside the facility and is their largest source of revenue. CA Libby added that this line will be increasing. She stated that they were just notified by BDAS that the county will be receiving additional revenue for FY27. She stated that this revenue line will be roughly $406,400.00.

Expense

Dues Licensing & Subscription – Supt. Lethbridge stated that they have to provide a law library to all inmates, and the fees are high for that. He explained that the new communications contract they are currently working on will include a digital law library that will always be up to date, and therefore, they removed it from this line.

Postage – Supt. Lethbridge noted an increase due to the high demand from inmates to mail. When inmates want to send legal mail, the DoC takes care of that. He noted that the cost of interfering with an inmate's due process is much higher than the cost of sending the mail out.

Meals – Supt. Lethbridge noted a large increase in this line based on the increased census. He stated that they are cutting it close this year in that line, and the inflation is also driving this increase as well.

Laundry – The increase in this line is due to inflation and the increased census. He explained that there are many people coming into the facility, detoxing or with other issues, and the facility has a lot of soiled uniforms that need to be washed. A routine schedule is normally twice a week for laundry, but for some of these inmates, they have to wash soiled uniforms several times a day.

Medical/Dental/Ambulance – Supt. Lethbridge stated that this line includes the rest of the medical expenses that they have. He stated that they have increased this line due to the request to purchase two (2) hospital beds for the facility. The facility had two (2), one (1) of which came from the old facility and is in very poor condition. At their peak this year, they have needed four (4) hospital beds in the facility. They were able to borrow two (2) from the Nursing Home, but there is no guarantee those will always be available. He noted that these are the most basic hospital beds that they can purchase.

Rep. Sykes stated that this is a significant increase and wanted to clarify why that is. He asked if it is mainly based on the aging of inmates, increased census, and whether the increased census is due to the changes in bail reform. Supt. Lethbridge stated that it was correct.

Rep. Bolton asked about bail reform and if the state is anticipating backfilling the increased costs that the counties are responsible for. Supt. Lethbridge stated that he has not heard of any reimbursements that would be coming.

Rep. Spahr stated that he wanted to confirm that the inmates do not have health insurance when they come into the facility, and the county is responsible for providing health care. He stated that he understands that they have medical care within the facility, but when an inmate is transferred to a hospital, he asked if the county is paying on a cash basis. He asked if there was any cost control on that. Supt. Lethbridge stated that this is a reason that having their own nursing staff available is very helpful because they will make more informed decisions to send an inmate to the emergency room than an officer would, and gave the example that if an inmate were to complain about chest pains, an officer would send them to the emergency room where their nurses could take vital signs and assess the situation. The Department of Corrections pays the Medicaid rate for medical costs, not the full rate.

Community Corrections

Supt. Lethbridge noted that the salary line has increased due to them filling a position that had been vacant at a higher level on the wage scale.

He noted that he is also budgeting for a new laptop for their Operation Impact officer, as well as replacement tires for their cruisers.

Rep. Franz asked why the salary line has increased more than other salary lines and how many officers are in this department. Supt. Lethbridge stated that there are three (3) staff members. One (1) Sergeant who manages inmates outside, a Lieutenant, and the Operation Impact Officer. The increase is mainly driven by the increased salary for the new officer who was hired. The overtime has increased as well due to the increased transportation needs.

Rep. Stringham asked about staffing. Supt. Lethbridge stated that up until the last month, they have been fully staffed. There have been a couple of recent vacancies, but there was a wait list for applicants, so they were able to be immediately filled. Rep. Stringham asked about the two (2) officer positions that were removed from the budget. Supt. Lethbridge explained that his initial request was to include two (2) new officers. There were a total of four (4) officer positions removed from the budget before he started working at the county, and he would like to start getting those positions back as they are needed, but this year was not the year for it.

Commissioner McLeod stated that during the Commissioners' last visit to the DoC, they saw how one (1) section of the facility is managed. There is one (1) CO working alone in that unit, which was designed for two (2) officers to run. She stated that the Commissioners would have liked to include the two (2) positions.

Commissioner Piper stated that she wanted to support what Supt. Lethbridge is saying and commenting on Commissioner McLeod's comment. These were tough negotiations with the DoC, and she stated that there was stubbornness on both sides. She supported the budget because in working with Supt. Lethbridge on very tough needs and raising taxes, he worked with them. Commissioner Piper stated that she got what she wanted, which was the new nurses, as their situation is dire. She noted that the Commissioners inspect the jail twice a year and went into the area where these officers were requested. This unit is a 2-person unit; the second position has been vacant since they have been in the new facility, and there have been no incidents. Due to that, she could not support the new positions.

Governor's Commission Grant

Supt. Lethbridge stated that this is the funding that is received from the BDAS grant, and the main increases in this budget are in salary. He explained that one (1) of his officers has completed his Licensed Drug and Alcohol Abuse Counselor certificate. He is still working at the officer position, CRSW salary line, and he would like to reclassify that position to a Corporal/LADC. This would keep him at an appropriate salary as well as keep him as a certified officer, which makes him multipurpose. Supt. Lethbridge stated that he would like to have a second LADC in terms of succession planning as well. He feels this officer deserves the promotion based on the hard work he did to achieve that license.

Rep. Sellers asked about workers' comp and liability. Why are these lines up so much? CA Libby stated that these lines are up across all budgets and explained that these numbers are disbursed across all departments based on several items. She also noted that the percentage increases Rep. Sellers is talking about are larger in these lines because they are much smaller numbers.

Capital Outlay

Corner Stone Cameras – Supt. Lethbridge stated that this is part of their replacement plan for cameras. The cost to replace all cameras from analog to digital is very high, and therefore, they have been replacing 8-10 cameras each year based on priority.

Supt. Lethbridge reported that they replaced one (1) dryer last year, and now the other dryer has become a large maintenance issue and needs to be replaced. Maintenance is unable to get replacement parts, and because of the increased census, they need two (2) dryers. Supt. Lethbridge stated that the dishwasher that was requested was removed to be purchased through LATCF funds. He explained that this has to be working correctly as the Department of Health and Human Services comes in to inspect it. Supt. Lethbridge noted that this is not a normal household dishwasher.

Rep. Stringham asked about these other funding sources that budget items have been moved to, and if these requests come through the Executive Committee. CA Libby stated that these requests do not go through the Executive Committee and are handled by the Commissioners. She noted that the Commissioners receive reports each month on the balances of these accounts.

County Attorney's Office – Atty. Hornick

Revenue

Circuit Court Prosecution – Atty. Hornick explained that her office has an attorney who provides circuit court prosecution for Canaan, Enfield, Hanover, Lyme, Orford, and Grafton. Those towns collectively pay her benefits and salaries in full.

VOCA Grant – Atty. Hornick stated that they will be receiving additional funding for this grant in the next fiscal year.

Expense

Atty. Hornick reported that their main increases are personnel-related and other than that, they are mostly status quo.

Rep. Stringham asked about the investigator position. CA Libby noted that they have appropriated what they can until December 31st, when ARPA funds have to be spent, and then that position will be fully funded in the budget.

Rep. Stringham asked if there is potential for litigation charges that could create unexpected expenses in their budget during the coming year. Atty. Hornick stated that this could happen, but they try their best to plan for items, noting their SVP line as an example. She stated that they do have several large child sexual abuse cases coming up, and they try to be mindful of what expenses will be associated with those cases. CA Libby asked if Rep. Stringham is talking about litigation being brought against the county because the County Attorney does not represent the county in those cases. Rep. Stringham asked if the County Attorney hires outside counsel. CA Libby stated that the County Attorney does not, and typically, those cases are handled by Primex if it is a covered claim. She noted that there are two (2) current claims, and one (1) is scheduled to go to trial around February.

Insurance Bonding – Rep. Sellers stated that this is up 29%, and he would like to know why. CA Libby stated the county's property & liability insurance went up 37.1% as a whole, and it is shared among all departments. She noted that each department has a different percentage increase. Rep. Sellers asked why that had increased, noting that there must be a justification. CA Libby read the letter from Primex regarding the increase. She stated that rate increases are based on member exposure changes, claims experience, rising costs of reinsurance, increased contingency reserves, and the discontinuance of the contribution assurance program. She stated that these reasons are risk pool-wide, not just Grafton County.

Rep. Stringham asked what Primex is, what the county's relationship to them is, and who else they deal with. CA Libby stated that Primex handles every county in the State of New Hampshire. They are a risk pool company, and the county carries its Property Liability and Workers Comp insurance through them.

Rep. Sellers asked if they had shopped around. CA Libby stated that they have not. She stated that Primex insures all ten (10) counties and hundreds of municipalities across the state.

Rep. Spahr asked if there was a reason why they had not shopped around. Commissioner McLeod stated that Primex deals with governmental agencies. Atty. Hornick added that there have been claims against her office from disgruntled defendants, and Primex was very helpful. Primex is very helpful to their offices as part of the county's overall. It is a broad umbrella of services that Primex provides.

VAWA Grant

CA Libby stated that the cost of this budget is $157,155, and they receive $30,000 in grant funding to offset some of these costs.

Victim Witness – Non-Grant Funded

Atty. Hornick stated that this budget are the costs are covered by the county. She noted that they have reduced some of these line items in an effort to lower their budget. The main increases are salary and benefits.

Victim Witness – Grant Funded

Atty. Hornick stated that this is the piece of the Victim Witness budget that the VOCA grant covers.

Rep. Spahr noted that Primex is currently the only operational public entity risk pool providing property, liability, and casualty coverage for local county governments in New Hampshire. He stated that under New Hampshire law, RSA 5-B. Primex is the sole statutory risk pool dedicated to the county. If the county does not want to go through Primex, it would have to be self-insured or go through the commercial marketplace. CA Libby noted that Primex provides a tremendous amount of very good free training to staff, cybersecurity information, and much more. They are a great partner.

Medical Referee

Atty. Hornick stated that anytime there is an untimely death, and a medical examiner is dispatched, each county is responsible for those costs.

Public Comment:

1. Register Monahan stated that Rep. Sykes had asked about the microfilm line, and she did not answer. She stated that years ago, she studied the market to see if Kodak or Fuji would commit, and they did. With ARPA, they received two (2) copies of everything, and this lags production forward because there is a six (6) month lag.

Rep. Sykes stated that he attempted to respond to N. De Mayo's email regarding not asking for public comment. He explained that his legislative email is not working, and he could not transfer the message. He stated that he will try to do better, and this is his effort to do so.

2. Nick De Mayo stated that he was mocked at one (1) of the Commissioner meetings in May, for his constant comments on public speaking by one of the county employees. He is bringing it up again at this meeting and stated that the communication and transparency by some participants was not clearly communicated. He stated that he would urge them to do something about public speaking and training people to speak clearly and enunciate their words. He suggested getting better microphones to help keep the public informed. N. De Mayo stated that he also feels they need more out-of-the-box thinking regarding recouperation of expenses. He gave the example of Supt. Lethbridge mentions the replacement of tires for cruisers. N. De Mayo stated that he thinks that there is a program enforced where federal, state, and local police departments can seize drug vehicles and sell those vehicles at auctions. He thinks they could look into that to pay for people who are incarcerated. N. De Mayo then stated that many food pantries give away food to homeless and needy people, noting that people in jail are homeless. He asked why the county can't go to food pantries to request food for the inmates to offset those costs. There are a lot of wasted efforts that are not being implemented, and there is a lack of creativity. N. De Mayo then stated that they should be allowed to ask department heads questions at meetings when they come before the board because once they leave, the public does not have a chance to ask questions.

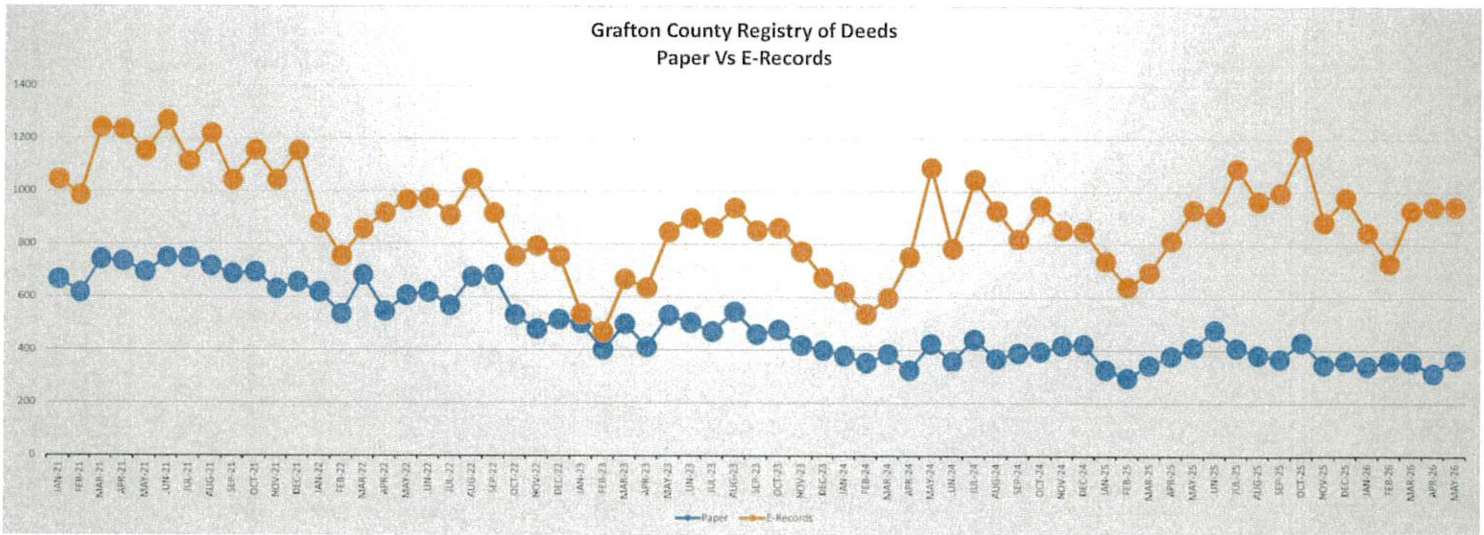
10:57 AM With no further business, the meeting adjourned.

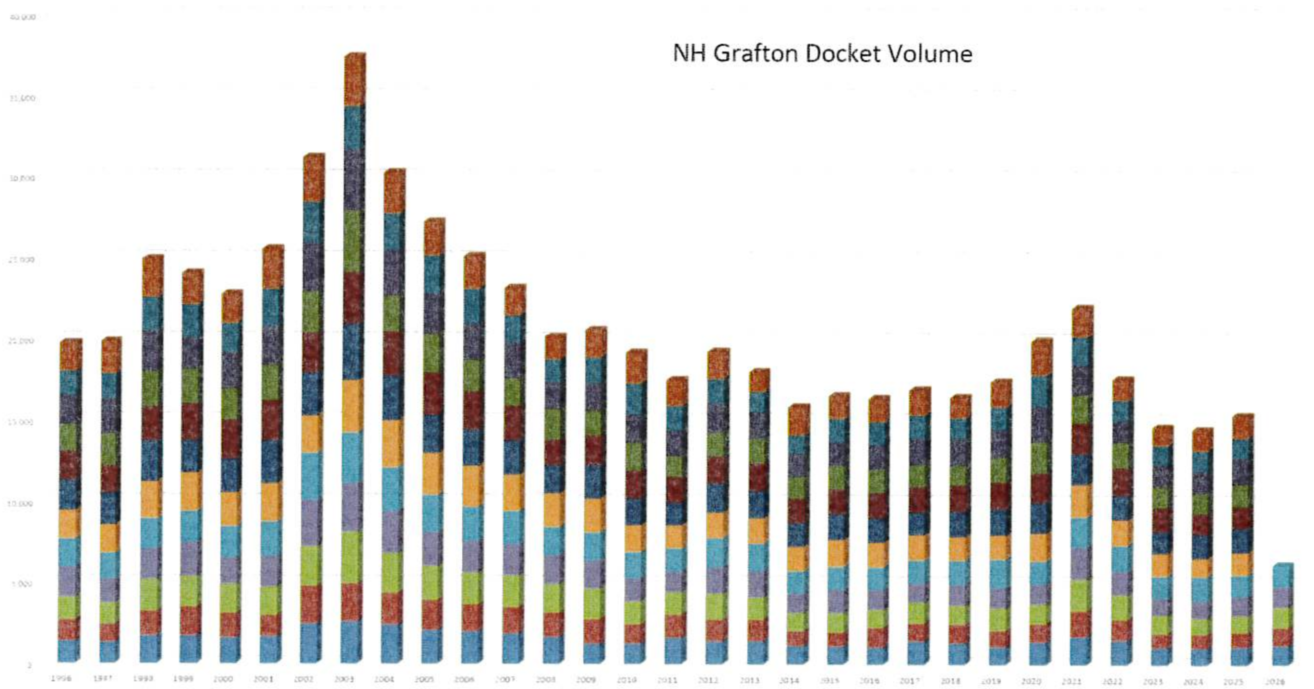
Respectfully Submitted,

Heather P. Baldwin

Heather Baldwin, Clerk

Register of Deeds Handouts





Grafton County Registry of Deeds Revenue Comparison FY25 and FY26

FY25	RETT 96%	RETT 4%	LCHIP	LCHIP 4%	Recording Fees	Copy Fees	AVA and Tapestry	Surcharge	Postage	Laredo subs
July	$ 1,953,685.44	$ 81,419.56	$ 23,928.00	$ 997.00	$ 37,960.68	$ 4,581.00	$ 2,379.00	$ 2,846.00	$ 198.44	
August	$ 1,421,039.00	$ 59,209.00	$ 22,176.00	$ 924.00	$ 33,649.00	$ 6,326.00	$ 3,362.21	$ 2,516.00	$ 165.40	
September	$ 1,361,970.24	$ 56,748.76	$ 21,048.00	$ 877.00	$ 36,525.00	$ 5,824.00	$ 3,954.71	$ 2,588.00	$ 186.23	
October	$ 1,361,970.24	$ 59,366.00	$ 23,208.00	$ 967.00	$ 32,472.00	$ 4,499.00	$ 3,282.96	$ 2,344.00	$ 177.85	
November	$ 1,280,604.48	$ 53,358.00	$ 22,368.00	$ 932.00	$ 33,309.00	$ 5,321.00	$ 3,324.73	$ 2,482.00	$ 186.23	$ 125.90
December	$ 1,384,895.04	$ 57,716.96	$ 21,816.00	$ 909.00	$ 31,791.00	$ 5,792.00	$ 2,720.00	$ 2,452.00	$ 217.52	
January	$ 787,584.00	$ 25,841.00	$ 17,448.00	$ 727.00	$ 25,841.00	$ 4,713.00	$ 3,779.73	$ 2,020.00	$ 166.26	$ 18,720.00
February	$ 872,318.40	$ 36,346.60	$ 15,816.00	$ 659.00	$ 23,956.00	$ 4,382.00	$ 2,858.21	$ 1,792.00	$ 130.54	
March	$ 865,605.12	$ 36,066.88	$ 17,952.00	$ 748.00	$ 26,541.75	$ 5,723.00	$ 1,966.02	$ 2,002.00	$ 173.17	
April	$ 1,169,897.28	$ 48,745.72	$ 19,944.00	$ 831.00	$ 33,287.00	$ 5,941.00	$ 2,712.00	$ 2,712.00	$ 186.06	$ 162.79
May	$ 1,381,989.12	$ 57,582.88	$ 21,312.00	$ 888.00	$ 36,882.00	$ 6,766.00	$ 3,076.25	$ 2,564.00	$ 243.05	
June	$ 1,566,895.00	$ 65,287.32	$ 23,304.00	$ 971.00	$ 36,246.00	$ 6,071.00	$ 2,779.50	$ 2,678.00	$ 237.67	
Total	$ 15,408,453.36	$ 637,688.68	$ 250,320.00	$ 10,430.00	$ 388,460.43	$ 65,939.00	$ 36,195.32	$ 28,996.00	$ 2,268.42	$ 19,008.69

County
LCHIP
State of NH
postage balance of revenue and expense

FY26	RETT 96%	RETT 4%	LCHIP	LCHIP 4%	Recording Fees	Copy Fees	AVA and Tapestry	Surcharge	Postage	Laredo subs
July	$ 1,780,011.00	$ 71,200.44	$ 25,750.00	$ 1,030.00	$ 38,230.00	$ 5,518.00	$ 3,186.00	$ 2,872.00	$ 229.01	
August	$ 1,520,481.60	$ 62,395.40	$ 22,992.00	$ 958.00	$ 35,174.48	$ 6,094.00	$ 2,733.69	$ 2,602.00	$ 165.80	
September	$ 1,394,909.76	$ 57,107.24	$ 25,350.00	$ 1,014.00	$ 38,172.07	$ 6,954.00	$ 3,061.25	$ 2,640.00	$ 166.27	
October	$ 1,963,308.48	$ 80,618.52	$ 29,650.00	$ 1,886.00	$ 44,498.00	$ 5,729.00	$ 3,416.00	$ 3,106.00	$ 205.30	
November	$ 1,692,745.92	$ 69,605.08	$ 23,150.00	$ 926.00	$ 36,290.75	$ 4,405.00	$ 3,816.94	$ 2,378.00	$ 154.03	
December	$ 1,499,263.68	$ 61,491.32	$ 24,450.00	$ 978.00	$ 37,492.00	$ 4,289.00	$ 2,397.21	$ 2,596.00	$ 157.78	
January	$ 970,271.04	$ 40,427.96	$ 20,575.00	$ 823.00	$ 29,472.00	$ 4,806.00	$ 2,999.13	$ 2,258.00	$ 178.49	$ 17,940.00
February	$ 953,589.28	$ 35,607.64	$ 17,700.00	$ 708.00	$ 28,640.00	$ 4,962.00	$ 3,518.50	$ 2,096.00	$ 180.76	
March	$ 962,984.64	$ 39,219.36	$ 22,625.00	$ 905.00	$ 36,451.00	$ 5,648.00	$ 3,263.17	$ 2,482.00	$ 196.84	
April	$ 1,253,787.84	$ 52,241.16	$ 21,888.00	$ 912.00	$ 35,067.00	$ 6,800.00	$ 3,019.17	$ 2,428.00	$ 172.04	165.21
May	$ 1,365,070.08	$ 56,877.92	$ 22,440.00	$ 935.00	$ 36,570.00	$ 5,387.00	$ 3,505.48	$ 2,478.00	$ 196.59	
June										
Total	$ 15,356,423.32	$ 626,792.04	$ 256,570.00	$ 11,075.00	$ 396,057.30	$ 60,592.00	$ 34,916.54	$ 27,936.00	$ 2,002.91	$ 18,105.21

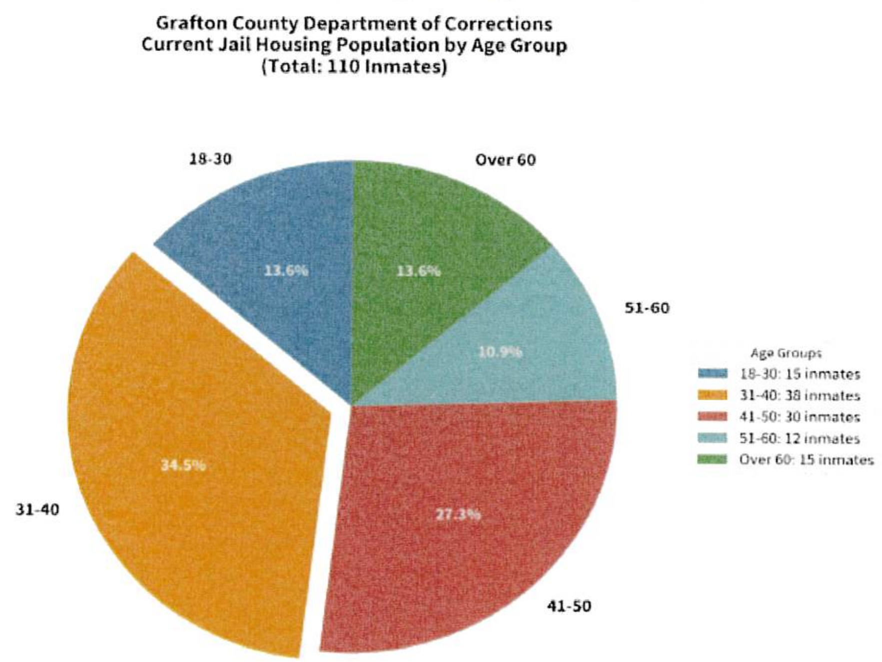
Department of Corrections Handouts

Current Jail Housing Population by Age Group
June 7th, 2026

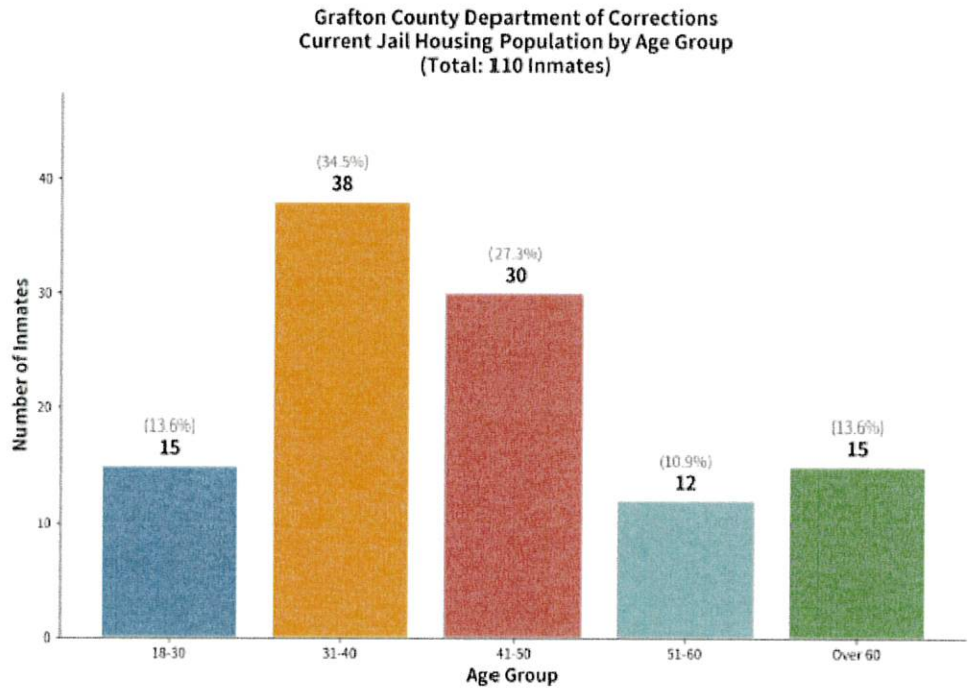
Population Summary Table

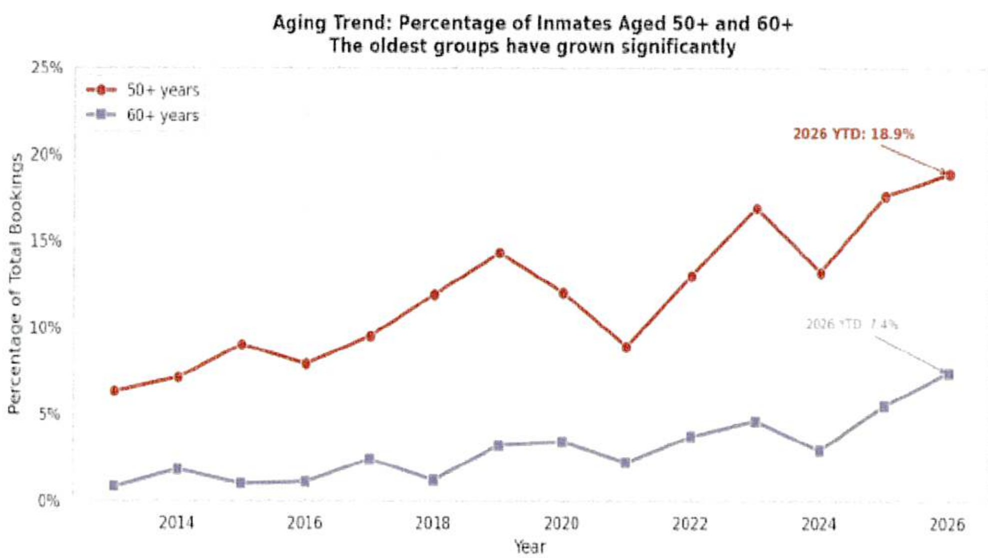
Age Group	Number of Inmates	Percentage
18-30	15	13.6%
31-40	38	34.5%
41-50	30	27.3%
51-60	12	10.9%
Over 60	15	13.6%
TOTAL	**110**	**100.0%**

Pie Chart – Age Group Distribution

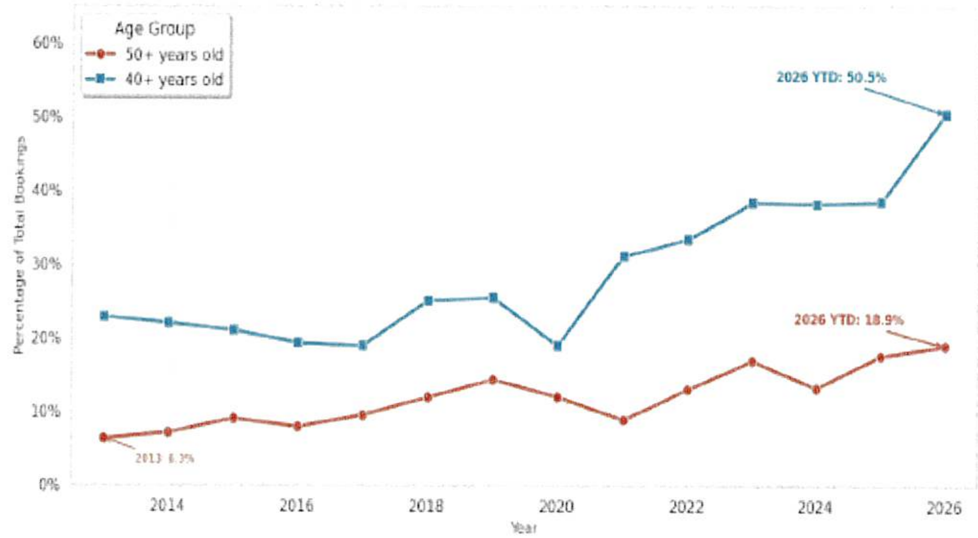


Bar Chart – Inmate Count by Age Group

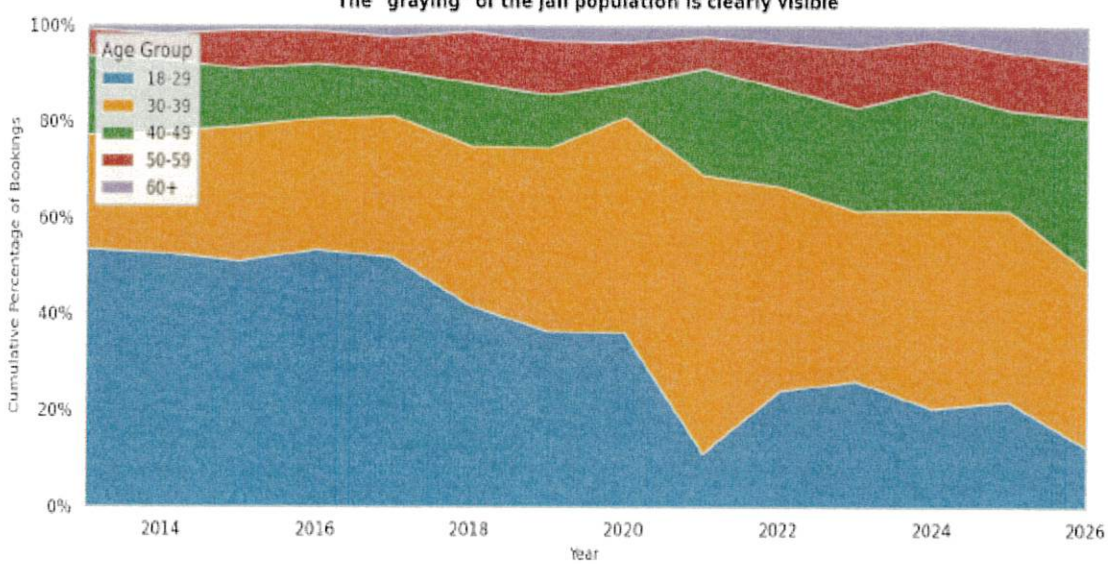




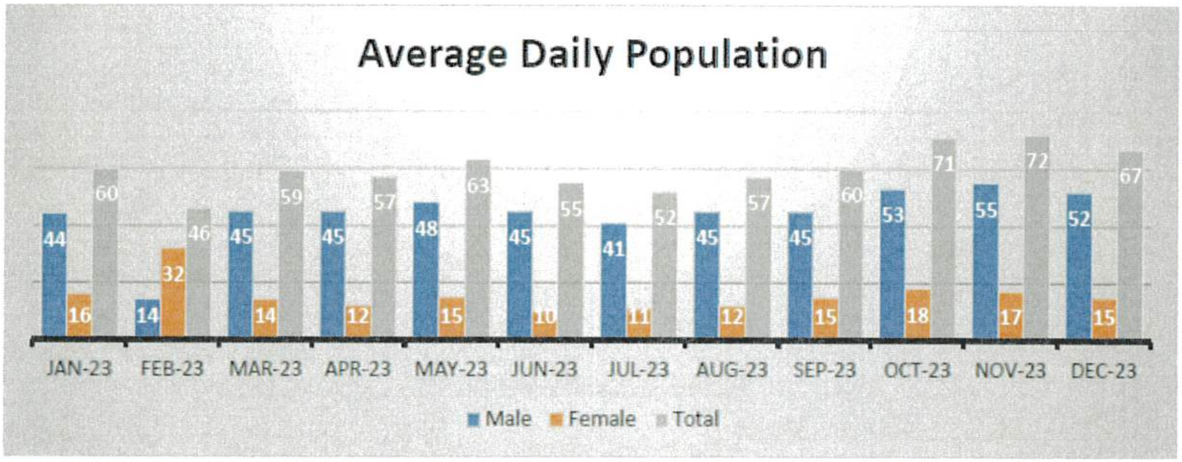
Aging Inmate Population in Grafton County DOC Bookings
Share of Older Age Groups Has Nearly Tripled Since 2013



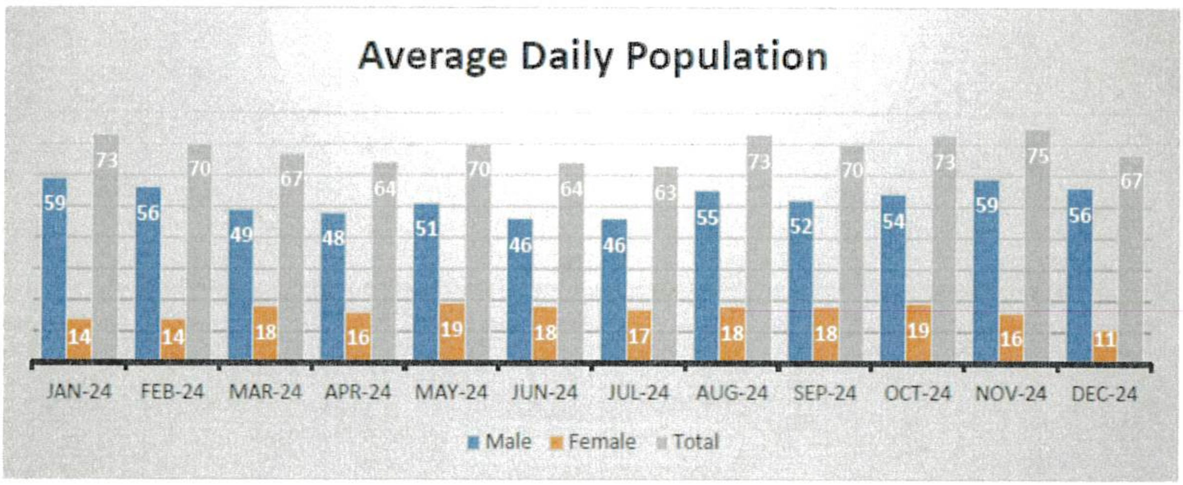
Changing Age Composition of Inmate Bookings Over Time
The "graying" of the jail population is clearly visible



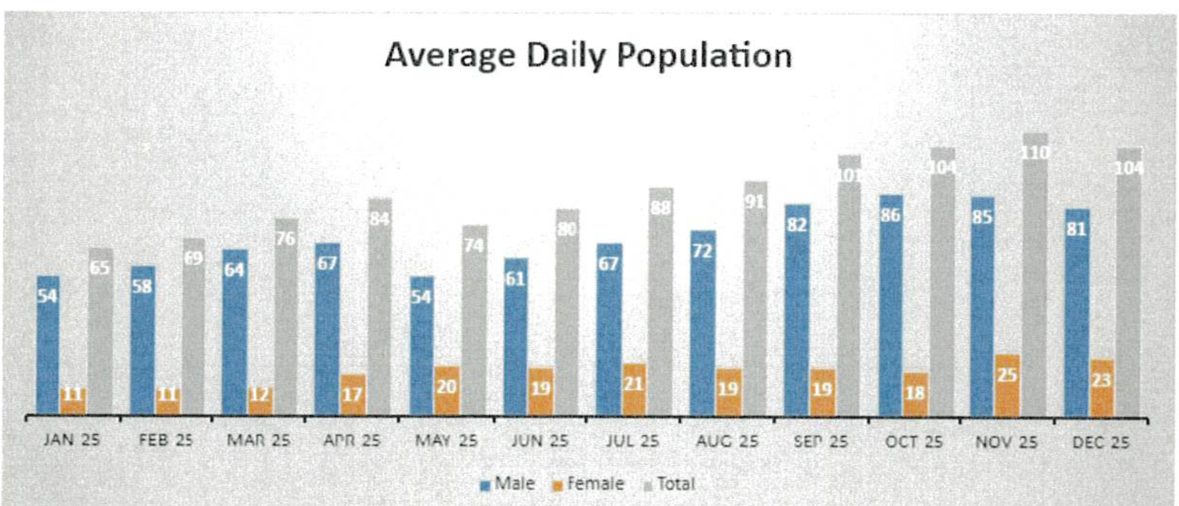
2023



2024



2025



2026 through May