Stark School District

**Budget Comparison

Fiscal Year: 2025-2026

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From Date: 1/1/2026 To Date: 1/31/2026 Definition: 0.Budget Comp w/Prior Year Exp and Current Budget

Account	Description	23-24 Actual	24-25 Actual	25-26 Voted Budget	26-27 Proposed	Difference
10.000.1100.51100.10.000000	SALARIES	$155,044	$154,761	$168,731	$187,405	$18,674
10.000.1100.51150.10.000000	SALARY - PARAPROFESSIONAL	$10,713	$11,343	$16,927	$17,836	$909
10.000.1100.51161.10.000000	HEALTH COMPENSATION	$5,250	$5,220	$6,000	$5,253	($747)
10.000.1100.51200.10.000000	SUBSTITUTE SALARY	$9,039	$4,059	$3,500	$3,500	$0
10.000.1100.52110.10.000000	HEALTH INSURANCE	$31,021	$39,779	$51,649	$38,755	($12,894)
10.000.1100.52130.10.000000	LIFE & DISABILITY	$763	$875	$869	$658	($211)
10.000.1100.52190.10.000000	FSA - HRA FEES	$125	$8	$1	$1	$0
10.000.1100.52200.10.000000	FICA	$13,698	$12,981	$14,471	$15,969	$1,498
10.000.1100.52310.10.000000	EMPLOYEE RETIREMENT	$1,449	$1,535	$2,158	$2,275	$117
10.000.1100.52320.10.000000	TEACHER'S RETIREMENT	$30,451	$30,356	$32,447	$24,694	($7,753)
10.000.1100.52400.10.000000	TUITION REIMBURSEMENT	$0	$0	$1	$1	$0
10.000.1100.52450.10.000000	HEALTH DEDUCTIBLE REIMBURSEMENT	$0	$1,100	$3,600	$2,160	($1,440)
10.000.1100.52500.10.000000	UNEMPLOYMENT COMP	$635	$640	$595	$750	$155
10.000.1100.52600.10.000000	WORKMAN'S COMP	$538	$454	$557	$557	$0
10.000.1100.53230.10.000000	OTHER PROFESSIONAL/TECHNIC	$18,256	$10,036	$10,151	$4,656	($5,495)
10.000.1100.53290.10.000000	OTHER PROF. (ASSEMBLY)	$0	$0	$500	$0	($500)
10.000.1100.53300.10.000000	PROF DEVELOPEMENT	$0	$0	$0	$270	$270
10.000.1100.54350.10.000000	COMPUTER REPAIR & MAINT.	$0	$0	$500	$500	$0
10.000.1100.54420.10.000000	COPIER RENTAL	$802	$1,028	$900	$1,100	$200

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10.000.1100.55610.20.000000	TUITION PUBLIC MIDDLE SCHOOL	$179,271	$173,349	$155,722	$228,870	$73,148
10.000.1100.55610.30.000000	TUITION/PUBLIC-HIGH SCHOOL	$268,510	$343,116	$370,960	$385,792	$14,832
10.000.1100.56100.10.000000	SUPPLIES	$3,832	$3,665	$4,200	$4,700	$500
10.000.1100.56410.10.000000	TEXTBOOKS / PERIODICALS	$1,394	$1,376	$1,700	$1,900	$200
10.000.1100.56420.10.000000	SOFTWARE CLASSROOMS	$0	$0	$0	$214	$214
10.000.1100.57310.10.000000	ADDITIONAL EQUIPMENT	$0	$0	$1	$1	$0
10.000.1100.57340.10.000000	NEW COMPUTERS	$1,900	$0	$2,800	$1	($2,799)
Function: REGULAR EDUCATION - 1100		$732,690	$795,681	$848,940	$927,818	$78,878
10.000.1150.55630.30.000000	ALTERNATE EDUCATION	$0	$0	$1	$1	$0
Function: ALTERNATE EDUCATION - 1150		$0	$0	$1	$1	$0
10.000.1190.55611.10.000000	OE - NHLEA TUITION - ELEM	$0	$0	$0	$1	$1
10.000.1190.55611.20.000000	OE - NHLEA TUITION - MS	$0	$0	$0	$1	$1
10.000.1190.55611.30.000000	OE - NHLEA TUITION - HS	$0	$0	$0	$1	$1
Function: OE - OPEN ENROLLMENT TUITION - 1190		$0	$0	$0	$3	$3
10.000.1200.51100.15.000000	SALARY	$8,531	$8,725	$8,574	$8,605	$31
10.000.1200.51150.15.000000	SALARY-AIDES	$16,477	$15,074	$25,556	$26,983	$1,427
10.000.1200.51161.15.000000	HEALTH COMPENSATION	$750	$780	$0	$747	$747
10.000.1200.51200.15.000000	SUBSTITUTE SALARY	$0	$0	$500	$500	$0

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10.000.1200.52110.15.000000	HEALTH INSURANCE	$7,662	$8,000	$8,753	$11,398	$2,645
10.000.1200.52130.15.000000	LIFE & DISABILITY	$43	$43	$0	$44	$44
10.000.1200.52200.15.000000	FICA	$2,095	$2,518	$2,649	$2,761	$112
10.000.1200.52320.15.000000	TEACHER'S RETIREMENT	$1,681	$1,708	$1,649	$1,655	$6
10.000.1200.52450.15.000000	HEALTH DEDUCTIBLE REIMBURSEMENT	$0	$0	$800	$800	$0
10.000.1200.52500.15.000000	UNEMPLOYMENT COMP	$176	$26	$162	$162	$0
10.000.1200.52600.15.000000	WORKER'S COMP INSURANCE	$90	$25	$104	$108	$4
10.000.1200.53210.15.000000	IMPROVEMENT OF INSTRUCTION	$0	$155	$270	$1	($269)
10.000.1200.53230.15.000000	OTHER PROFESSIONAL/TECHNIC	$0	$0	$1	$1	$0
10.000.1200.53230.25.000000	OTHER PROFESSIONAL/TECHNIC	$0	$0	$1	$1	$0
10.000.1200.55630.25.000000	TUITION - PRIVATE SOURCES	$0	$0	$1	$1	$0
10.000.1200.55630.35.000000	TUITION - PRIVATE SOURCES	$0	$0	$1	$1	$0
10.000.1200.55800.15.000000	EXPENSE/TRAVEL	$0	$0	$1	$1	$0
10.000.1200.56100.15.000000	SUPPLIES	$0	$0	$1	$1	$0
10.000.1200.56420.15.000000	SPED SOFTWARE	$30	$314	$500	$500	$0
Function: SPECIAL EDUCATION - 1200		$37,536	$37,368	$49,523	$54,270	$4,747
10.000.1210.53230.15.000000	PROF. SVCS FOR PUPILS	$8,627	$8,856	$6,500	$1	($6,499)
Function: SPEECH THERAPY - 1210		$8,627	$8,856	$6,500	$1	($6,499)
10.000.1400.56100.10.000000	SUPPLIES	$0	$136	$130	$130	$0

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Account	Description	23-24 Actual	24-25 Actual	25-26 Voted Budget	26-27 Proposed	Difference
Function: COCURRICULAR ACTIVITIES - 1400		$0	$136	$130	$130	$0
10.000.1430.51100.10.000000	SUMMER SCHOOL SALARY	$0	$0	$6,440	$2	($6,438)
10.000.1430.52200.10.000000	SUMMER SCHOOL FICA	$0	$0	$493	$1	($492)
10.000.1430.52310.10.000000	SUMMER SCHOOL RETIREMENT EMPLOYEE	$0	$0	$204	$1	($203)
10.000.1430.52320.10.000000	SUMMER SCHOOL RETIREMENT	$0	$0	$931	$1	($930)
10.000.1430.56100.10.000000	SUPPLIES - SUMMER SCHOOL	$14	$0	$250	$0	($250)
Function: SUMMER SCHOOL - 1430		$14	$0	$8,318	$5	($8,313)
10.000.2120.53200.10.000000	GUIDANCE-PROF/TECHNICAL	$7,755	$8,409	$8,590	$8,701	$111
10.000.2120.56100.10.000000	SUPPLIES	$0	$104	$150	$100	($50)
Function: GUIDANCE SERVICES - 2120		$7,755	$8,512	$8,740	$8,801	$61
10.000.2130.53230.10.000000	OTHER PROFESSIONAL/TECHNIC	$0	$0	$500	$500	$0
10.000.2130.55800.10.000000	TRAVEL	$0	$0	$50	$50	$0
10.000.2130.56100.10.000000	SUPPLIES	$975	$962	$1,000	$800	($200)
Function: HEALTH SERVICES - 2130		$975	$962	$1,550	$1,350	($200)
10.000.2140.53200.15.000000	PSYCH PROF SVCS	$0	$0	$1	$1	$0
10.000.2140.53300.15.000000	PSYCH - PROF DEVELOPEMENT	$105	$53	$105	$230	$125
10.000.2140.56100.15.000000	PSYCH SUPPLIES	$177	$0	$335	$300	($35)
Function: PSYCHOLOGY SERVICES - 2140		$282	$53	$441	$531	$90

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Account	Description	23-24 Actual	24-25 Actual	25-26 Voted Budget	26-27 Proposed	Difference
10.000.2150.53200.15.000000	SPEECH PROF SVCS	$0	$0	$8,417	$11,316	$2,899
10.000.2150.53300.15.000000	SPEECH - PROF DEVELOPEMENT	$0	$0	$1	$0	($1)
10.000.2150.56100.15.000000	SPEECH SUPPLIES	$270	$0	$1	$475	$474
Function: SPEECH SERVICES - 2150		$270	$0	$8,419	$11,791	$3,372
10.000.2160.53200.15.000000	OT - PROFESSIONAL SERVICES	$0	$1,160	$1	$5,178	$5,177
10.000.2160.53230.15.000000	OT PROF. SVCS FOR PUPILS	$0	$0	$1	$0	($1)
10.000.2160.53300.15.000000	OT - PROF DEVELOPEMENT	$65	$0	$225	$220	($5)
10.000.2160.56100.15.000000	OT SUPPLIES	$127	$267	$125	$125	$0
Function: OCCUPATIONAL THERAPY - 2160		$192	$1,426	$352	$5,523	$5,171
10.000.2210.53220.10.000000	IMPROVEMENT OF INSTRUCTION	$1,323	$727	$2,000	$727	($1,273)
10.000.2210.55800.10.000000	EXPENSE/TRAVEL	$136	$0	$500	$1	($499)
Function: IMPROVEMENT OF INSTRUCTION - 2210		$1,459	$727	$2,500	$728	($1,772)
10.000.2220.52500.10.000000	UNEMPLOYMENT COMPENSATION	$12	$0	$0	$0	$0
10.000.2220.52600.10.000000	WORKERS COMP	$10	$0	$0	$0	$0
10.000.2220.56100.10.000000	SUPPLIES	$0	$98	$100	$1	($99)
10.000.2220.56410.10.000000	TEXTBOOKS PERIODICALS	$0	$89	$100	$1	($99)
10.000.2220.56420.10.000000	LIB. SOFTWARE	$0	$0	$200	$1	($199)
Function: EDUCATIONAL MEDIA SERVICES - 2220		$22	$187	$400	$3	($397)

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10.000.2225.53300.10.000000	TECHNOLOGY SERVICES	$714	$47	$2,190	$2,471	$281
10.000.2225.54350.10.000000	COMPUTER REPAIR & MAINT.	$0	$0	$500	$500	$0
Function: TECHNOLOGY INSTRUCTION - 2225		$714	$47	$2,690	$2,971	$281
10.000.2310.51100.00.000000	SALARIES - BOARD	$4,610	$4,560	$4,730	$4,730	$0
10.000.2310.52200.00.000000	FICA	$353	$349	$362	$362	$0
10.000.2310.52310.00.000000	EMPLOYEE RETIREMENT	$89	$57	$92	$92	$0
10.000.2310.52320.00.000000	NH RETIREMENT - TEACHERS	$12	$24	$1	$1	$0
10.000.2310.53310.00.000000	LEGAL FEES	$1,915	$600	$500	$600	$100
10.000.2310.53320.00.000000	AUDIT	$17,785	$16,132	$16,610	$16,610	$0
10.000.2310.55400.00.000000	ADS	$4,655	$3,314	$3,500	$3,500	$0
10.000.2310.58100.00.000000	DUES/FEES	$2,330	$2,906	$3,220	$3,000	($220)
Function: SCHOOL BOARD SERVICES - 2310		$31,748	$27,942	$29,015	$28,895	($120)
10.000.2320.53120.00.000000	SAU MANAGEMENT SERVICES	$109,856	$129,588	$135,775	$149,449	$13,674
Function: SAU SERVICES - 2320		$109,856	$129,588	$135,775	$149,449	$13,674
10.000.2410.51100.10.000000	SALARY	$13,658	$70,000	$74,200	$59,954	($14,246)
10.000.2410.51160.10.000000	SALARY-SECRETARY	$15,722	$17,220	$16,473	$17,358	$885
10.000.2410.52110.10.000000	HEALTH INSURANCE	$4,994	$13,803	$13,129	$14,817	$1,688
10.000.2410.52130.10.000000	LIFE & DISABILITY	$0	$273	$418	$352	($66)

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10.000.2410.52200.10.000000	FICA	$2,175	$6,560	$6,937	$5,914	($1,023)
10.000.2410.52310.10.000000	EMPLOYEE RETIREMENT	$2,127	$2,330	$2,100	$2,214	$114
10.000.2410.52320.10.000000	RETIREMENT	$2,682	$13,748	$9,461	$7,645	($1,816)
10.000.2410.52400.10.000000	ADMIN TUITION REIMBURSEMENT	$0	$0	$1	$1	$0
10.000.2410.52450.10.000000	HEALTH DEDUCTIBLE REIMBURSEMENT	$0	$700	$1,200	$1,040	($160)
10.000.2410.52500.10.000000	UNEMPLOYMENT COMP	$311	$314	$280	$252	($28)
10.000.2410.52600.10.000000	WORKER'S COMP INSURANCE	$87	$230	$272	$232	($40)
10.000.2410.53300.10.000000	OTHER PROFESSIONAL/TECHNIC	$0	$0	$2,000	$2,000	$0
10.000.2410.55340.10.000000	POSTAGE/PETTY CASH	$66	$219	$200	$200	$0
10.000.2410.55800.10.000000	EXPENSE/TRAVEL	$314	$115	$500	$500	$0
10.000.2410.56100.10.000000	SUPPLIES	$340	$349	$350	$400	$50
10.000.2410.56300.10.000000	PROFESSIONAL TEXTBOOKS ETC.	$0	$0	$1	$1	$0
10.000.2410.56420.10.000000	ADMIN. SOFTWARE	$7,391	$8,102	$13,290	$8,196	($5,094)
10.000.2410.57390.10.000000	EQUIPMENT	$315	$160	$500	$1	($499)
10.000.2410.58100.10.000000	DUES/FEES	$810	$736	$1,510	$600	($910)
10.000.2410.58900.10.000000	GRADUATION	$173	$227	$500	$500	$0
Function: SCHOOL ADMINISTRATION - 2410		$51,166	$135,084	$143,322	$122,177	($21,145)
10.000.2420.53230.15.000000	SPED ADM PROFESSIONAL	$5,265	$5,594	$5,736	$15,157	$9,421
10.000.2420.55800.15.000000	SPED ADMIN. TRAVEL EXP.	$155	$111	$300	$300	$0

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10.000.2420.56100.15.000000	SPED ADMIN. SUPPLIES	$0	$84	$100	$100	$0
10.000.2420.56500.15.000000	SOFTWARE	$0	$0	$500	$760	$260
10.000.2420.58100.15.000000	SPED ADMIN. DUES/FEES	$1,621	$952	$2,000	$2,025	$25
Function: SPECIAL EDUCATION ADMINISTRATION - 2420		$7,041	$6,742	$8,636	$18,342	$9,706
10.000.2600.51100.10.000000	SALARY	$17,207	$18,647	$20,419	$20,593	$174
10.000.2600.52200.10.000000	FICA	$1,316	$1,426	$1,562	$1,575	$13
10.000.2600.52500.10.000000	UNEMPLOYMENT COMP	$156	$157	$140	$140	$0
10.000.2600.52600.10.000000	WORKMAN'S COMP	$59	$53	$61	$62	$1
10.000.2600.53400.10.000000	PROFESSIONAL/TECHNIC AL WATER	$2,660	$1,440	$2,500	$2,000	($500)
10.000.2600.54240.10.000000	GROUNDS WORK	$7,383	$8,234	$8,340	$8,340	$0
10.000.2600.54300.10.000000	REPAIRS/MAINTENANCE	$8,075	$5,786	$9,000	$9,000	$0
10.000.2600.54422.10.000000	EQUIPMENT RENTAL	$0	$0	$1	$1	$0
10.000.2600.55200.10.000000	PROPERTY INSURANCE	$3,780	$4,453	$5,081	$5,081	$0
10.000.2600.55310.10.000000	TELEPHONE	$1,857	$4,370	$3,200	$4,400	$1,200
10.000.2600.55800.10.000000	EXPENSE/TRAVEL	$0	$0	$1	$1	$0
10.000.2600.56100.10.000000	SUPPLIES OPERATION/MAINTENAN	$2,895	$5,614	$5,000	$5,000	$0
10.000.2600.56220.10.000000	ELECTRICITY	$4,341	$5,099	$5,250	$5,520	$270
10.000.2600.56230.10.000000	BOTTLED GAS	$414	$944	$600	$950	$350
10.000.2600.56240.10.000000	FUEL	$6,568	$6,083	$8,550	$8,550	$0

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10.000.2600.57330.10.000000	FURNITURE AND FIXTURES	$309	$2,128	$350	$250	($100)
10.000.2600.57390.10.000000	OTHER EQUIPMENT	$150	$400	$500	$500	$0
Function: REPAIRS AND MAINTENANCE - 2600		$57,168	$64,831	$70,555	$71,963	$1,408
10.000.2721.55191.10.000000	BUS CONTRACT	$30,204	$20,613	$21,254	$24,777	$3,523
10.000.2721.55191.30.000000	BUS CONTRACT	$25,118	$21,291	$22,122	$19,467	($2,655)
Function: STUDENT TRANSPORTATION - 2721		$55,322	$41,904	$43,376	$44,244	$868
10.000.2722.55191.15.000000	SPED TRANSPORTATION	$0	$0	$1	$1	$0
10.000.2722.55191.25.000000	SPED TRANSPORTATION	$0	$0	$1	$1	$0
10.000.2722.55191.35.000000	SPED TRANSPORTATION	$0	$0	$1	$1	$0
Function: SPED TRANSPORTATION - 2722		$0	$0	$3	$3	$0
10.000.2725.55190.10.000000	FIELD TRIPS	$313	$746	$2,000	$2,000	$0
Function: FIELD TRIP/COCURRICULAR - 2725		$313	$746	$2,000	$2,000	$0
10.000.4600.54500.10.000000	BUILDING IMPROVEMENT	$59,855	$0	$1	$1	$0
Function: SITE IMPROVEMENT - 4600		$59,855	$0	$1	$1	$0
10.000.5221.50930.00.000000	TRANSFER TO FOOD FUND	$20,130	$33,890	$15,000	$15,000	$0
Function: TRANSFER TO FOOD SERVICE FUND - 5221		$20,130	$33,890	$15,000	$15,000	$0

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10.000.5252.59300.00.000000	TRANSFER TO TRUST FUND	$62,000	$30,000	$0	$0	$0
Function: TRANSFER TO OTHER EXPENDABLE TRUST FUND - 5252		$62,000	$30,000	$0	$0	$0
Fund: GENERAL - 10		$1,245,137	$1,324,682	$1,386,187	$1,466,000	$79,813
21.000.3120.53900.00.000000	CONTRACTED SERVICES	$37,429	$51,792	$58,513	$60,000	$1,487
21.000.3120.53910.00.000000	CONTRACTED SERVICES FFVP	$2,384	$2,164	$1	$1	$0
21.000.3120.54400.00.000000	REPAIRS/MAINTENANCE	$385	$3,208	$1,000	$1,500	$500
21.000.3120.56100.00.000000	SUPPLIES-CAFETERIA	$0	$88	$100	$100	$0
21.000.3120.57310.00.000000	ADDITIONAL EQUIPMENT	$0	$0	$1	$1	$0
21.000.3120.57390.00.000000	REPLACEMENT EQUIPMENT	$0	$77	$100	$398	$298
Function: FOOD SERVICE OPERATION - 3120		$40,198	$57,328	$59,715	$62,000	$2,285
Fund: FOOD SERVICE - 21		$40,198	$57,328	$59,715	$62,000	$2,285
Grand Total:		$1,285,335	$1,382,010	$1,445,902	$1,528,000	$82,098

End of Report