

HAMPSTEAD SCHOOL DISTRICT

The mission of the Hampstead School Board is to provide challenging, educational experiences that prepare all students to succeed to their individual potential in a changing world.

Deliberative Session

Hampstead Middle School
28 School Street, Hampstead, NH
Tuesday, February 3, 2026 7:00 PM

This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 7.

Warrant articles may be amended subject to the following limitations:

(a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

HAMPSTEAD SCHOOL BOARD

Andy Kiburis, Chair
Karl Hubner, Vice Chair
Melissa Denton
Denise Meyer
Richard Poor

ADMINISTRATION

Bob Thompson, Superintendent
Geoff Dowd, CFO/Business Administrator

DISTRICT OFFICERS

Don Blaszkajr, Moderator
Lisa DeMio, Clerk
Laura Jones, Treasurer

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Deliberative Session
4. Other Business
5. Adjournment

The School Board will meet immediately following the Deliberative Session to review the session and finalize any action on the warrant.

VOTING – MARCH 10, 2026
HAMPSTEAD MIDDLE SCHOOL
POLLS OPEN 8AM TO 8PM

Town of Hampstead Deliberative Session

Moderator's Rules of Procedure

There will be a call to order promptly at 7:00 pm

The meeting will start with a Pledge of Allegiance to the Flag of the United States of America

Rules:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving as outlined by the agenda. These rules of procedure shall apply to the Town Deliberative Session and the School Deliberative Session.
2. The Moderator will take the Articles in the order that they appear on the Warrant.
3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article and the caption of the Article. The text of the Article will be displayed on the overhead screen or otherwise made available to the voters at the Meeting. The Moderator is not required to read the full text of the Article.
 - b. The Moderator will recognize a member of the Board of Selectman or School Board, or the Petitioner (if a petitioned Article) to move the adoption of the Article.
 - c. If the Article is seconded, the Moderator will recognize a member of the Board of Selectman/School Board or the Petitioner to explain the Article.
 - d. The meeting will then discuss, debate and potentially amend the Article.
4. Everyone who speaks must use a microphone so they can be heard.
5. No one may speak unless he or she has the floor.
 - a. No one may have the floor, unless recognized by the Moderator.
 - b. Each Speaker must provide his/her name and address.
6. The Moderator will only allow one motion on the floor at a time.
7. Amendments:
 - a. Must be presented to the Moderator in writing and signed by the proponent.
 - b. Amendments will be accepted only if the subject matter of the Article is not changed or eradicated.
 - c. Amendments require a majority vote.
 - d. Moderator will only allow one Amendment at a time.
 - e. Articles prescribed by statute may not be amended.
8. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget." See Alan Bailey v Town of Exeter, Rockingham County Superior Court Docket No. 218-2011-CV-203.
9. Motions to Call the Question limit debate and require a 2/3 vote. If passed these Motions stop debate on a Motion or Amendment.
10. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator will allow non-resident Town and School Officials and consultants or experts who are at the Meeting to provide information about the Article.

11. All speakers must be courteous and must speak to the issues, not the individual raising the issue. The Moderator will not allow personal attacks or inappropriate language.
12. If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting or willfully violate any rule of proceeding, the Moderator may have a police officer remove such a person from the meeting. (RSA 40:8)
13. All questions and comments shall be addressed to the Moderator. The Moderator will choose who responds to the questions.
14. Each speaker may only speak once until everyone has had an opportunity to speak.
15. All speakers in debate or discussion will be limited to three (3) minutes and may not make any presentations unless allowed by the Moderator except the initial presentations on Articles which the Moderator requests be limited to ten (10) minutes.
16. The voters may overrule any decision of the Moderator by majority vote.
17. The Moderator shall determine the method of voting except as determined by law. Any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a counted show of hands or counted standing vote.
18. Any five (5) voters may require that the vote on any Article or Amendment be by secret ballot. To do so:
 - a. All five (5) voters must be present and identified, and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or Amendment.
19. A motion to reconsider an Article may only be made immediately after the vote on the Article or Amendment and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered.
20. The Moderator requests that all voters be thoughtful and respectful of others.
21. The Meeting will Recess to the secret ballot upon Motion, first and seconded by a voter with a majority vote.

Revised February 1, 2026

Respectfully submitted,

Donald Blaszka, Jr., Hampstead Town and School Moderator

NOTICE FOR THE PUBLIC REGARDING ONLINE POSTINGS FOR TONIGHT'S MEETING

For accessing an online copy of the **Deliberative Session Slideshow** and copy of this **Agenda Packet** visit one of the following web pages:

1. School District Warrant & Budget site
2. School District Web Page under NEWS
3. School Board website's Board Documents and open the *Public Hearing, Deliberative Session, and Election Results Materials 2026* folder



TO START, go to www.hampsteadschools.net

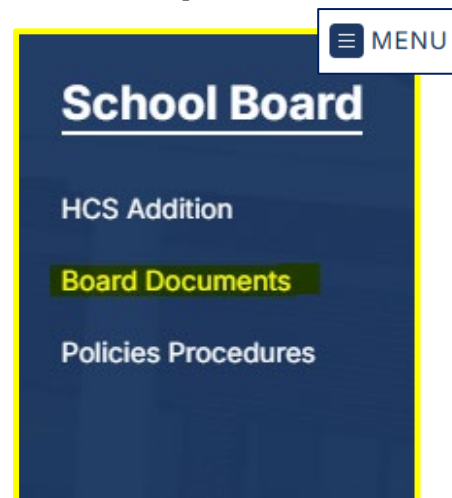
On the blue quick links banner, click 26-27 BUDGET:



Or, scroll down and click on the post for "School District Deliberative Session I Town Meeting" under the NEWS section



Or, open MENU at the top right and click on Board Documents. Then follow the instructions for option 3 listed above



2026 Hampstead School District Warrant State of New Hampshire

To the inhabitants of the School District of the Town of Hampstead, New Hampshire, qualified to vote in District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire, on Tuesday, the 3rd day of February 2026, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article does not violate this provision.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 7 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March 2026 at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire. Polls will be open from 8:00 a.m. and remain open until 8:00 p.m.

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Moderator	3-year term
School District Treasurer	3-year term
School District Clerk	3-year term

Article 2 – Operating Budget

The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$29,375. ELA Proficiency: 57%; Math Proficiency: 51%; Science Proficiency: 37%.

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$39,660,525**? Should this article be defeated, the operating budget shall be **\$39,551,092**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4-0-0)

Article 3 – Collective Bargaining Agreement – Hampstead Association of School Staff

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2026-27	2027-28	2028-29
TOTAL	\$269,498	\$228,037	\$227,954

and further to raise and appropriate the sum of **\$269,498** for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4-0-0)

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 3 cost item only? (MAJORITY VOTE REQUIRED)

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board (4-0-0)

Article 5 – Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$250,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2026 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2026? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$250,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2025-26 school budget surplus, not from additional taxes.)

Recommended by the School Board (4-0-0)

Article 6 – Leach Field Replacement

Shall the voters of the Hampstead School District raise and appropriate the sum of up to **\$250,000** for the purpose of the Hampstead Middle School leach field replacement and associated construction of new access road necessary for the completion of the project and to authorize the withdrawal of up to **\$250,000** from the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, which is a Special Revenue Fund created for this purpose, as amended? (MAJORITY VOTE REQUIRED)

(This project will be fully funded from the existing Capital Reserve balance with no additional tax impact).

Recommended by the School Board (4-0-0)

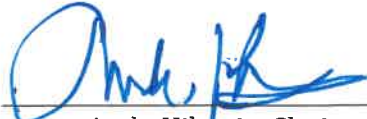
Article 7 – General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2025 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4-0-0)

Given under our hands this 13th day of January 2026

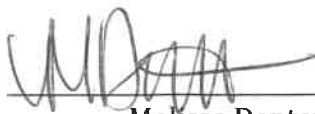
Hampstead School Board



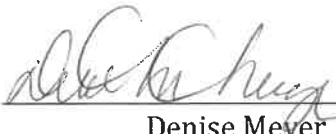
Andy Kiburis, Chair



Karl Hubner, Vice Chair



Melissa Denton



Denise Meyer

Richard Poor

A true copy of Warrant - Attest:

Hampstead School Board



Andy Kiburis, Chair



Karl Hubner, Vice Chair



Melissa Denton



Denise Meyer

Richard Poor



Proposed Budget

Hampstead Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andy Kiburis	Chair	<i>Andy Kiburis</i>
Karl Hubner	Vice-Chair	<i>Karl Hubner</i>
Melissa Denton	Member	<i>Melissa Denton</i>
Denise Meyer	Member	<i>Denise M. Meyer</i>
Richard Poor	Member	<i>Richard Poor</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$11,885,029	\$12,732,815	\$13,366,903	\$0
1200-1299	Special Programs	02	\$7,350,994	\$8,647,229	\$8,382,683	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$88,201	\$93,945	\$102,976	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	02	\$10,983	\$10,000	\$15,000	\$0
Instruction Subtotal			\$19,335,207	\$21,483,989	\$21,867,562	\$0
Support Services						
2000-2199	Student Support Services	02	\$962,891	\$1,026,242	\$1,076,682	\$0
2200-2299	Instructional Staff Services	02	\$382,601	\$423,133	\$499,295	\$0
Support Services Subtotal			\$1,345,492	\$1,449,375	\$1,575,977	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$100,429	\$112,497	\$108,665	\$0
General Administration Subtotal			\$100,429	\$112,497	\$108,665	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$219,550	\$216,173	\$249,187	\$0
2400-2499	School Administration Service	02	\$837,517	\$846,241	\$872,773	\$0
2500-2599	Business	02	\$207,186	\$214,596	\$221,494	\$0
2600-2699	Plant Operations and Maintenance	02	\$1,556,947	\$1,635,422	\$1,750,567	\$0
2700-2799	Student Transportation	02	\$1,938,327	\$2,202,661	\$2,631,417	\$0
2800-2999	Support Service, Central and Other	02	\$7,746,167	\$8,792,400	\$9,102,121	\$0
Executive Administration Subtotal			\$12,505,694	\$13,907,493	\$14,827,559	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$6,207	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$6,207	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	02	\$4,600	\$4,736	\$4,830	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$1,247,586	\$83,963	\$239,877	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$1,252,186	\$88,699	\$244,707	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$424,497	\$386,055	\$426,055	\$0
5222-5229	To Other Special Revenue	02	\$489,307	\$650,000	\$610,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$913,804	\$1,036,055	\$1,036,055	\$0
Total Operating Budget Appropriations					\$39,660,525	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2027 (Recommended)	period ending 6/30/2027 (Not Recommended)
4200	Site Improvement	06	\$250,000	\$0
<i>Purpose: Leach Field Replacement</i>				
5251	To Capital Reserve Fund	05	\$250,000	\$0
<i>Purpose: Capital Reserve Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$500,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2027 (Recommended)	period ending 6/30/2027 (Not Recommended)
1100-1199	Regular Programs	03	\$45,446	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
1200-1299	Special Programs	03	\$163,648	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
2200-2299	Instructional Staff Services	03	\$4,541	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
2400-2499	School Administration Service	03	\$29,199	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
2600-2699	Plant Operations and Maintenance	03	\$2,299	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
2800-2999	Support Service, Central and Other	03	\$24,365	\$0
		<i>Purpose: Collective Bargaining AgreementHampstead Association of School Staff</i>		
Total Proposed Individual Articles			\$269,498	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Local Sources					
1300-1349	Tuition	02	\$220,278	\$200,000	\$190,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$55,180	\$45,000	\$40,000
1600-1699	Food Service Sales	02	\$0	\$319,055	\$319,055
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	02	\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$2,894	\$2,100	\$2,100
Local Sources Subtotal			\$278,352	\$566,155	\$551,155
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$510,114	\$854,089	\$800,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$4,683	\$3,500	\$4,700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$109,099	\$4,422	\$16,000
State Sources Subtotal			\$623,896	\$862,011	\$820,700
Federal Sources					
4100-4539	Federal Program Grants	02	\$176,288	\$650,000	\$650,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$129,181	\$63,500	\$63,500
4570	Disabilities Programs		\$258,282	\$0	\$0
4580	Medicaid Distribution	02	\$18,526	\$2,500	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$27,111	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$609,389	\$716,000	\$718,500



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	06	\$1,160,548	\$0	\$250,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$150,000	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	02	\$1,532,702	\$0	\$600,000
Other Financing Sources Subtotal			\$2,843,250	\$0	\$1,100,000
Total Estimated Revenues and Credits			\$4,354,887	\$2,144,166	\$3,190,355



Budget Summary

Item	Period ending 6/30/2027
Operating Budget Appropriations	\$39,660,525
Special Warrant Articles	\$500,000
Individual Warrant Articles	\$269,498
Total Appropriations	\$40,430,023
Less Amount of Estimated Revenues & Credits	\$3,190,355
Less Amount of State Education Tax/Grant	\$3,381,883
Estimated Amount of Taxes to be Raised	\$33,857,785

CERTIFICATE *of* SIGNATURE

REF. NUMBER
QF3SF-FQTDf-7HVNC-4ZUU9

DOCUMENT COMPLETED BY ALL PARTIES ON
26 JAN 2026 18:10:50
UTC

SIGNER

ANDY KIBURIS

EMAIL
KIBURISA@HAMPSTEADSCHOOLS.NET

TIMESTAMP

SENT
23 JAN 2026 19:59:29

VIEWED
23 JAN 2026 20:06:32

SIGNED
23 JAN 2026 20:06:48

SIGNATURE



IP ADDRESS
73.89.208.142

LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 JAN 2026 20:06:32

RICHARD POOR

EMAIL
POORR@HAMPSTEADSCHOOLS.NET

SENT
23 JAN 2026 19:59:29

VIEWED
24 JAN 2026 13:46:38

SIGNED
24 JAN 2026 13:46:48



IP ADDRESS
72.92.146.71

LOCATION
MANCHESTER, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
24 JAN 2026 13:46:38



CERTIFICATE *of* SIGNATURE

REF. NUMBER
QF3SF-FQTDf-7HVNC-4ZUU9

DOCUMENT COMPLETED BY ALL PARTIES ON
26 JAN 2026 18:10:50
UTC

SIGNER

MELISSA DENTON

EMAIL
DENTONM@HAMPSTEADSCHOOLS.NET

TIMESTAMP

SENT
23 JAN 2026 19:59:29

VIEWED
26 JAN 2026 15:43:27

SIGNED
26 JAN 2026 15:43:40

SIGNATURE

Melissa Denton

IP ADDRESS
73.123.179.175

LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
26 JAN 2026 15:43:27

DENISE MEYER

EMAIL
MEYERD@HAMPSTEADSCHOOLS.NET

SENT
23 JAN 2026 19:59:29

VIEWED
26 JAN 2026 16:59:47

SIGNED
26 JAN 2026 17:00:01

Denise M. Meyer

IP ADDRESS
98.217.151.87

LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
26 JAN 2026 16:59:47



CERTIFICATE *of* SIGNATURE

REF. NUMBER
QF3SF-FQTF-7HVNC-4ZUU9

DOCUMENT COMPLETED BY ALL PARTIES ON
26 JAN 2026 18:10:50
UTC

SIGNER

KARL HUBNER

EMAIL
HUBNERK@HAMPSTEADSCHOOLS.NET

TIMESTAMP

SENT
23 JAN 2026 19:59:29

VIEWED
26 JAN 2026 18:10:44

SIGNED
26 JAN 2026 18:10:50

SIGNATURE



IP ADDRESS
73.123.177.18

LOCATION
CONCORD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
26 JAN 2026 18:10:44



**HAMPSTEAD SCHOOL DISTRICT
PROPOSED BUDGET
2026-2027**

2026-27 PROPOSED BUDGET	\$39,660,525
2025-26 BUDGET	\$38,501,625
CHANGE FROM 2025-26 BUDGET	\$1,158,900
PERCENTAGE CHANGE	3.01%

Major Factors (change over \$21k)

Salaries (1xx)*	\$543,292
Group Ins (210)*	\$244,703
Social Security (220)*	\$44,118
Employee Retirement (231)*	\$29,538
Teacher Retirement (232)*	\$81,185
Professional Services (32x, 33x)	\$71,402
Repair and Maintenance (430)	\$145,216
Building Improvement (460)	(\$252,009)
Transportation (519)*	\$348,146
Tuition (56x)*	(\$35,263)
Workshops/Travel (580)	(\$41,458)
Supplies (610)	\$40,173
Fund Transfers (930)	(\$150,000)
Other	\$89,857
Total Major Factors	\$1,158,900

Hampstead School District

2026 - 2027 Proposed Budget by Object Code *(Sorted by Expense Difference)*

	<u>Acct</u>	<u>Description</u>	<u>2027 Proposed</u>	<u>2026 Budget</u>	<u>Difference</u>	<u>%</u>	<u>2026 YTD</u>	<u>2025 Budget</u>	<u>2025 Spend</u>	<u>2024 Spend</u>
<u>Salaries:</u>	1xx	Total Salaries	\$13,542,962	\$12,999,671	\$543,292	4.18%	\$6,142,623	\$12,317,004	\$12,160,213	\$11,499,583
<u>Benefits:</u>	210	Group Insurance	\$5,537,945	\$5,293,242	\$244,703	4.62%	\$3,114,146	\$5,008,370	\$4,539,067	\$3,985,429
	220	Social Security Contributions	\$1,035,884	\$991,765	\$44,118	4.45%	\$447,462	\$946,979	\$885,404	\$845,050
	231	Employee Retirement	\$264,425	\$235,067	\$29,358	12.49%	\$155,311	\$240,320	\$261,617	\$240,014
	232	Teacher Retirement	\$1,839,161	\$1,757,976	\$81,185	4.62%	\$787,638	\$1,835,207	\$1,705,078	\$1,628,571
	240	Tuition Reimbursement	\$101,190	\$86,155	\$15,035	17.45%	\$35,672	\$89,702	\$64,403	\$44,285
	250	Unemployment Compensation	\$3,758	\$3,901	(\$143)	-3.67%	\$3,758	\$4,413	\$3,901	\$0
	260	Worker's Compensation	\$60,251	\$48,263	\$11,988	24.84%	\$48,263	\$43,875	\$43,875	\$46,233
	290	Other Employee Benefits	\$45,066	\$27,011	\$18,055	66.84%	\$29,495	\$32,248	\$41,579	\$22,772
		Subtotal - Salaries & Benefits	\$22,430,642	\$21,443,050	\$987,592	4.61%	\$10,764,369	\$20,518,119	\$19,705,137	\$18,311,937
<u>Expenses:</u>	519	Student Transportation	\$2,631,417	\$2,283,271	\$348,146	15.25%	\$1,151,105	\$2,108,074	\$1,938,327	\$1,804,841
	430	Repair and Maintenance	\$318,791	\$173,575	\$145,216	83.66%	\$139,409	\$161,954	\$157,730	\$317,700
	320-340	Professional Services	\$1,117,465	\$1,045,907	\$71,558	6.84%	\$501,177	\$1,452,000	\$1,352,491	\$931,877
	610	General Supplies	\$297,648	\$257,475	\$40,173	15.60%	\$146,489	\$249,329	\$219,299	\$212,105
	64x	Books & Info Resources	\$230,309	\$210,395	\$19,914	9.47%	\$99,543	\$182,938	\$160,810	\$171,775
	451	Rental of Facilities	\$45,600	\$28,200	\$17,400	61.70%	\$27,200	\$27,600	\$27,600	\$24,000
	650	Software	\$160,859	\$145,962	\$14,897	10.21%	\$144,927	\$125,629	\$125,134	\$111,963
	620	Maint. Supplies	\$20,714	\$15,051	\$5,663	37.63%	\$8,819	\$15,488	\$14,655	\$11,882
	53x	Telephone / Comm.	\$27,830	\$23,930	\$3,900	16.30%	\$15,453	\$23,178	\$22,323	\$10,892
	890	Miscellaneous Expense	\$39,311	\$36,948	\$2,363	6.39%	\$12,132	\$29,482	\$25,493	\$26,417
	891	Health / Wellness	\$9,640	\$7,890	\$1,750	22.18%	\$1,607	\$7,405	\$4,181	\$4,308
	520	Insurance	\$55,628	\$54,423	\$1,205	2.21%	\$54,423	\$49,929	\$49,929	\$45,806
	432	Plumbing, Heating & Electrical Re	\$38,997	\$38,066	\$931	2.45%	\$21,211	\$31,112	\$31,525	\$52,313
	420	Cleaning Services	\$26,229	\$25,820	\$409	1.58%	\$14,044	\$26,557	\$22,964	\$21,876
	534	Postage	\$4,782	\$4,532	\$250	5.52%	\$2,201	\$4,688	\$4,435	\$4,255
	390	Game Expenses	\$9,500	\$9,500	\$0	0.00%	\$8,000	\$9,500	\$9,500	\$8,000
	433	SRO / Crossing Guard	\$100,000	\$100,000	\$0	0.00%	\$25,963	\$100,000	\$87,383	\$78,020
	550	Printing	\$6,400	\$6,500	(\$100)	-1.54%	\$0	\$5,006	\$5,006	\$5,683
	411	Water/Sewer/Septic	\$28,606	\$28,782	(\$176)	-0.61%	\$19,524	\$31,507	\$31,579	\$26,856
	62x	Utilities / Energy	\$380,000	\$381,000	(\$1,000)	-0.26%	\$194,314	\$345,027	\$339,094	\$319,827
	892	Ventures	\$3,120	\$4,555	(\$1,435)	-31.50%	\$1,213	\$2,815	\$2,617	\$2,861
	880	ESOL	\$0	\$1,739	(\$1,739)	-100.00%	\$0	\$1,894	\$781	\$0
	540	Advertising	\$0	\$2,300	(\$2,300)	-100.00%	\$308	\$2,500	\$249	\$467
	73x	Equipment	\$217,487	\$224,277	(\$6,790)	-3.03%	\$187,335	\$348,927	\$297,847	\$227,345
	810	Dues and Fees	\$18,519	\$28,716	(\$10,197)	-35.51%	\$24,235	\$26,383	\$21,718	\$21,014
	56x	Tuition	\$10,282,843	\$10,318,106	(\$35,263)	-0.34%	\$4,711,794	\$9,399,670	\$8,663,096	\$8,599,094
	580	Travel/Workshops	\$122,132	\$163,590	(\$41,458)	-25.34%	\$101,188	\$82,917	\$67,555	\$117,057
	930	Fund Transfers (offset by revenue	\$1,036,055	\$1,186,055	(\$150,000)	-12.65%	\$150,000	\$2,036,055	\$1,913,804	\$2,325,064
	460	Building Improvement	\$0	\$252,009	(\$252,009)	-100.00%	\$143,993	\$1,558,950	\$1,160,548	\$146,393
		Subtotal - Expenses	\$17,229,883	\$17,058,574	\$171,309	1.00%	\$7,907,608	\$18,446,515	\$16,757,674	\$15,629,690
		Total	\$39,660,525	\$38,501,625	\$1,158,901	3.01%	\$18,671,977	\$38,964,633	\$36,462,811	\$33,941,627

Deliberative Meeting
February 3, 2026

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
1100.111	100.1100.111 Administrative Salaries	138,613	133,900	4,713	78,404	129,543	128,636	124,695
1100.112	100.1100.112 Teacher/Specialist Salaries	5,485,708	5,280,152	205,555	2,301,989	5,245,378	5,084,551	4,830,041
1100.114	100.1100.114 Educational Assistant	407,095	407,200	(106)	199,517	356,031	358,530	269,545
1100.115	100.1100.115 Office Salaries	30,576	30,576	0	17,701	28,496	28,578	26,945
1100.122	100.1100.122 Substitute-Teachers	100,000	70,000	30,000	55,123	70,000	134,045	161,273
1100.123	100.1100.123 Substitute-Long Term	25,000	22,000	3,000	22,149	22,000	27,928	35,936
1100.320	100.1100.320 Professional Educ. Services	0	0	0	0	2,000	0	0
1100.330	100.1100.330 Other Professional Services	7,629	7,331	299	172	5,251	3,900	3,900
1100.430	100.1100.430 Repair and Maintenance	10,209	9,825	384	1,373	9,426	3,249	3,790
1100.561	100.1100.561 Tuition to Public Academies	24,625	0	24,625	0	0	0	0
1100.563	100.1100.563 Tuition to Public Academies	6,644,610	6,149,682	494,928	2,899,740	6,009,656	5,730,562	5,796,165
1100.580	100.1100.580 General Supplies	440	0	440	0	0	0	0
1100.610	100.1100.610 General Supplies	152,221	134,529	17,692	73,506	122,790	110,360	104,350
1100.640	100.1100.640 Books & Info Resources	9,850	7,872	1,978	0	100	0	0
1100.641	100.1100.641 Workbooks	7,770	9,293	(1,523)	7,471	9,539	9,166	6,371
1100.643	100.1100.643 Information Access Fees	132,594	100,958	31,636	63,644	98,982	80,135	110,933
1100.650	100.1100.650 Software	2,749	3,557	(808)	2,522	3,301	2,807	2,335
1100.733	100.1100.733 New Equipment	71,141	101,767	(30,626)	92,861	81,077	73,813	71,414
1100.734	100.1100.734 New Computers & Comm	0	0	0	0	0	0	0
1100.737	100.1100.737 Replacement Equipment	58,262	69,661	(11,399)	48,734	25,146	16,218	39,535
1100.738	100.1100.738 Replacement Computer & Comm	38,490	0	38,490	0	114,375	83,439	59,296
1100.810	100.1100.810 Dues & Fees	5,565	7,455	(1,890)	5,528	3,736	1,589	1,578
1100.880	100.1100.880 Misc ESOL	0	1,739	(1,739)	0	1,894	781	0
1100.881	100.1100.881 Foster Grandparents	0	0	0	0	0	0	0
1100.890	100.1100.890 Other Expense - Ventures	1,997	0	1,997	0	407	389	535
1100.891	100.1100.891 Health / Wellness	8,640	6,390	2,250	1,571	6,405	3,736	4,057
1100.892	100.1100.892 Ventures	3,120	4,555	(1,435)	1,213	2,815	2,617	2,861
Total Regular Programs		13,366,903	12,558,440	808,463	5,873,217	12,348,347	11,885,029	11,655,556
1200.111	100.1200.111 Administrative Salaries	354,147	246,752	107,395	143,392	233,573	222,091	235,676
1200.112	100.1200.112 Teacher/Specialist Salaries	2,044,812	1,932,886	111,926	865,338	1,786,415	1,735,581	1,598,934
1200.114	100.1200.114 Educational Assistant	1,258,880	1,346,098	(87,218)	602,137	1,147,374	1,093,896	950,667
1200.115	100.1200.115 Office Salaries	73,996	75,868	(1,872)	49,140	70,772	73,908	64,602
1200.124	100.1200.124 Substitute-Assistants	50,000	40,000	10,000	45,761	40,000	47,838	66,408
1200.330	100.1200.330 Other Professional Services	894,447	865,970	28,478	406,271	1,274,083	1,201,062	803,626
1200.430	100.1200.430 Repair and Maintenance	0	0	0	0	0	0	0
1200.451	100.1200.451 Tuition to Other LEA's in State	16,800	0	16,800	0	0	0	0
1200.561	100.1200.561 Tuition to Other LEA's in State	0	112,361	(112,361)	13,345	111,779	62,360	92,541

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
1200.563	100.1200.563 Tuition to Public Academies	1,341,416	1,192,719	148,697	546,047	1,177,666	862,963	876,568
1200.564	100.1200.564 Tuition to Private & Other	2,272,193	2,863,344	(591,151)	1,252,662	2,100,569	2,007,211	1,833,820
1200.569	100.1200.569 Tuition, Residential Cost	0	0	0	0	0	0	0
1200.580	100.1200.580 Travel / Workshops	8,850	8,500	350	5,209	10,226	7,558	3,334
1200.610	100.1200.610 General Supplies	23,372	19,604	3,767	8,164	23,756	11,053	10,064
1200.640	100.1200.640 Books & Info Resources	0	0	0	0	0	0	0
1200.643	100.1200.643 Information Access Fees	37,614	34,172	3,442	2,758	20,453	19,295	7,413
1200.641	100.1200.641 Workbooks	0	0	0	0	0	0	0
1200.733	100.1200.733 New Equipment	0	1,816	(1,816)	1,295	0	0	402
1200.737	100.1200.737 Replacement Equipment	1,197	2,351	(1,154)	2,162	2,162	2,162	2,162
1200.810	100.1200.810 Dues and Fees	3,960	4,350	(390)	2,368	3,750	3,570	2,310
1200.891	100.1200.891 Health / Wellness	1,000	1,500	(500)	36	1,000	446	251
Total Special Programs		8,382,683	8,748,291	(365,608)	3,946,086	8,003,578	7,350,994	6,548,778
1410.112	100.1410.112 Teacher/Specialist Salaries	23,800	24,600	(800)	2,229	23,470	18,390	15,195
1410.890	100.1410.890 Miscellaneous Expenses	9,600	7,550	2,050	2,255	9,740	7,393	10,459
Total Student Activities		33,400	32,150	1,250	4,484	33,210	25,783	25,654
1420.111	100.1420.111 Administrative Salaries	4,400	5,047	(647)	2,524	4,400	4,400	4,400
1420.112	100.1420.112 Teacher/Specialist Salaries	38,565	39,985	(1,420)	17,089	35,800	35,200	33,150
1420.390	100.1420.390 Athletic Officials	9,500	9,500	0	8,000	9,500	9,500	8,000
1420.430	100.1420.430 Repair and Maintenance	500	500	0	0	175	175	0
1420.610	100.1420.610 General Supplies	7,000	8,300	(1,300)	7,677	8,707	8,707	8,276
1420.733	100.1420.733 New Equipment	0	0	0	0	140	140	0
1420.737	100.1420.737 New Equipment	4,840	0	4,840	0	0	0	0
1420.890	100.1420.890 Miscellaneous Expenses	4,771	3,450	1,321	2,735	4,297	4,297	3,088
Total School Athletics		69,576	66,782	2,794	38,025	63,019	62,419	56,913
1430.610	100.1430.610 General Supplies	0	0	0	0	0	0	147
Total Computer Camp		0	0	0	0	0	0	147
1800.116	100.1800.116 Custodial/Maint Salaries	10,000	10,000	0	5,326	10,000	9,870	10,522
1800.119	100.1800.119 Food Service Salaries	5,000	7,208	(2,208)	696	0	1,113	1,339
Total Community Services		15,000	17,208	(2,208)	6,022	10,000	10,983	11,861
2122.112	100.2122.112 Teacher/Specialist Salaries	345,693	330,989	14,704	146,437	315,065	319,947	304,919
2122.534	100.2122.534 Postage Fees	0	0	0	0	0	0	0
2122.580	100.2122.580 Travel / Workshops	2,358	358	2,000	0	358	0	290

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
2122.610	100.2122.610 General Supplies	1,764	1,636	128	0	1,285	1,207	1,728
2122.640	100.2122.640 Books & Info Resources	675	675	0	0	625	615	836
2122.733	100.2122.733 New Equipment	0	0	0	0	0	0	0
2123.330	100.2123.330 Other Professional Services	35,907	24,666	11,241	24,666	27,016	26,748	5,601
2123.610	100.2123.610 General Supplies	0	0	0	0	0	0	2,498
	Total Guidance Services	386,397	358,324	28,072	171,102	344,348	348,517	315,872
2134.113	100.2134.113 Nurse Salaries	153,932	147,361	6,570	63,006	141,710	141,410	135,996
2134.330	100.2134.330 Other Professional Services	0	0	0	0	0	0	1,080
2134.340	100.2134.340 Technical Services	700	600	100	500	0	600	454
2134.430	100.2134.430 Repair and Maintenance	570	405	165	170	150	150	0
2134.610	100.2134.610 General Supplies	10,162	7,854	2,308	3,607	7,396	5,300	6,701
2134.641	100.2134.641 Workbooks	0	100	(100)	0	75	0	0
2134.733	100.2134.733 New Equipment	0	0	0	0	0	0	479
2134.737	100.2134.737 Replacement Equipment	201	980	(779)	980	1,069	1,023	3,452
	Total Health Services	165,565	157,300	8,265	68,263	150,399	148,483	148,162
2143.112	100.2143.112 Teacher/Specialist Salaries	199,417	196,680	2,737	84,544	184,865	159,348	168,841
2143.330	100.2143.330 Other Professional Services	0	7,500	(7,500)	0	2,378	0	0
2143.610	100.2143.610 General Supplies	0	0	0	0	250	0	0
2143.643	100.2143.643 Information Access Fees	0	7,500	(7,500)	0	7,504	7,204	4,100
	Total Psychology Services	199,417	211,680	(12,263)	84,544	194,997	166,552	172,941
2152.112	100.2152.112 Teacher/Specialist Salaries	325,304	310,688	14,616	131,577	298,575	299,339	287,730
	Total Speech Pathology	325,304	310,688	14,616	131,577	298,575	299,339	287,730
2212.112	100.2212.112 Teacher/Specialist Salaries	6,000	6,000	0	994	6,000	10,361	6,602
2212.580	100.2212.580 Travel / Workshops	54,900	100,907	(46,007)	83,130	33,129	33,612	87,746
2213.112	100.2213.112 Teacher/Specialist Salaries	2,000	3,000	(1,000)	28	3,000	0	0
2213.240	100.2213.240 Tuition Reimbursement	101,190	86,155	15,035	35,672	89,702	64,403	44,285
2213.320	100.2213.320 Professional Educ. Services	66,834	18,980	47,854	12,012	37,785	30,781	26,998
2213.580	100.2213.580 Travel / Workshops	19,500	19,800	(300)	3,484	19,656	7,865	8,373
	Total Improvement Instruction Services	250,424	234,842	15,582	135,319	189,273	147,022	174,004
2222.112	100.2222.112 Teacher/Specialist Salaries	158,348	152,109	6,239	69,849	144,154	146,429	139,604
2222.114	100.2222.114 Educational Assistant	49,051	49,315	(264)	12,177	44,035	47,497	41,617
2222.610	100.2222.610 General Supplies	2,107	2,414	(307)	353	3,686	3,625	2,090

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
2222.640	100.2222.640 Books & Info Resources	18,864	22,658	(3,794)	5,683	25,838	24,673	25,374
2222.641	100.2222.641 Workbooks	584	843	(259)	104	437	437	442
2222.643	100.2222.643 Information Access Fees	15,956	19,768	(3,812)	13,434	12,882	12,882	12,336
2222.733	100.2222.733 New Equipment	0	0	0	0	0	0	0
2222.737	100.2222.737 Replacement Equipment	2,875	4,459	(1,584)	3,959	3,959	0	9,239
2223.610	100.2223.610 General Supplies	100	100	0	77	35	35	50
2223.733	100.2223.733 New Equipment	0	0	0	0	0	0	0
2223.737	100.2223.737 Replacement Equipment	987	987	0	987	0	0	1,495
	Total Education Media Services	248,871	252,652	(3,782)	106,623	235,027	235,578	232,246
2311.111	100.2311.111 Administrative Salaries	4,000	4,250	(250)	2,000	4,000	4,000	4,000
	Total Administrative Salaries	4,000	4,250	(250)	2,000	4,000	4,000	4,000
2312.340	100.2312.340 School Board Clerk	0	2,500	(2,500)	1,170	4,400	3,640	3,120
2313.111	100.2313.111 Treasurer & Assistant	2,100	1,700	400	0	1,600	1,600	1,600
2313.610	100.2313.610 General Supplies	1,340	1,250	90	469	1,200	1,334	1,065
2314.340	100.2314.340 District Officers & Workers	600	300	300	0	520	490	890
2314.550	100.2314.550 Printing Annual Report	6,400	6,500	(100)	0	5,006	5,006	5,683
2314.610	100.2314.610 Annual Meeting Expense	250	300	(50)	0	300	0	0
2317.330	100.2317.330 Audit	34,125	32,500	1,625	27,400	31,000	31,300	29,375
2318.330	100.2318.330 Legal Services	50,000	50,000	0	16,410	51,600	38,086	26,097
2319.540	100.2319.540 Bd Exp-Advertising	0	2,300	(2,300)	308	2,500	249	467
2319.580	100.2319.580 Bd Exp-Travel / Workshops	0	1,000	(1,000)	199	1,000	25	1,260
2319.610	100.2319.610 Board Exp-Supplies	0	100	(100)	0	100	0	0
2319.640	100.2319.640 Board Exp-Books & Info Resources	0	100	(100)	0	100	0	0
2319.810	100.2319.810 Board Exp-Dues and Fees	0	8,190	(8,190)	7,947	7,577	7,490	7,440
2319.890	100.2319.890 Board Exp-Misc	9,850	13,990	(4,140)	326	7,700	7,209	5,911
	Total School Board Services	104,665	120,730	(16,065)	54,229	114,603	96,429	82,907
2321.111	100.2321.111 Administrative Salaries	175,659	167,324	8,335	100,249	157,535	160,542	151,693
	Total Superintendent Services	175,659	167,324	8,335	100,249	157,535	160,542	151,693
2390.360	100.2390.360 Computer Services	0	0	0	0	0	0	0
2390.451	100.2390.451 Rentals	28,800	28,200	600	27,200	27,600	27,600	24,000
2390.530	100.2390.530 Postage	950	909	41	682	909	909	909
2390.531	100.2390.531 Telephone	1,380	1,380	0	920	1,380	1,380	900
2390.534	100.2390.534 Postage Fees	2,100	2,050	50	1,301	2,000	1,988	1,747

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
2390.580	100.2390.580 Travel/Workshops	13,934	11,525	2,409	6,289	13,188	13,631	8,898
2390.610	100.2390.610 General Supplies	16,654	7,215	9,439	3,077	4,950	4,890	4,560
2390.643	100.2390.643 Information Access Fees	2,046	1,991	55	1,984	1,840	1,840	1,840
2390.733	100.2390.733 Information Access Fees	500	500	0	0	300	300	0
2390.810	100.2390.810 Dues and Fees	7,165	6,892	273	6,692	6,471	6,470	6,210
	Total Other Services - General Administration	73,529	60,662	12,867	48,145	58,638	59,009	49,064
2410.111	100.2410.111 Administrative Salaries	504,031	472,102	31,929	282,702	460,894	462,275	458,100
2410.115	100.2410.115 Office Salaries	262,894	278,335	(15,440)	141,650	277,573	293,854	259,364
2410.430	100.2410.430 Repair and Maintenance	941	941	0	706	1,441	941	1,430
2410.531	100.2410.531 Telephone	25,500	21,641	3,859	13,851	20,889	20,034	9,084
2410.534	100.2410.534 Postage Fees	2,682	2,482	200	900	2,688	2,447	2,508
2410.580	100.2410.580 Travel / Workshops	22,150	21,500	650	2,877	5,359	4,864	7,155
2410.610	100.2410.610 General Supplies	27,101	24,289	2,813	16,168	24,937	23,261	24,942
2410.733	100.2410.733 Replacement Equipment	0	0	0	0	139	139	290
2410.737	100.2410.737 Replacement Equipment	24,394	26,331	(1,937)	25,331	26,192	26,248	25,331
2410.810	100.2410.810 Dues and Fees	1,829	1,829	0	1,700	4,849	2,599	3,476
	Total Office of the Principal	871,523	849,450	22,073	485,886	824,962	836,662	791,681
2490.890	100.2490.890 HMS Graduation	1,250	1,250	0	0	1,250	854	777
	Total Other Services - School Administration	1,250	1,250	0	0	1,250	854	777
2511.111	100.2511.111 Adminstrative Salaries	221,494	221,626	(132)	127,514	214,596	207,186	241,381
	Total Operation & Maint Plant - Supervision	221,494	221,626	(132)	127,514	214,596	207,186	241,381
2610.116	100.2610.116 Custodial/Maint Salaries	105,513	99,400	6,113	56,827	94,692	95,000	91,050
	Total Operation & Maint. of Plant - Staff	105,513	99,400	6,113	56,827	94,692	95,000	91,050
2620.115	100.2620.115 Office Salaries	30,576	30,576	0	17,701	28,496	28,578	26,945
2620.116	100.2620.116 Custodial/Maint Salaries	750,723	671,228	79,495	390,387	574,315	599,967	597,550
2620.126	100.2620.126 Substitute	28,000	25,000	3,000	10,760	25,000	25,615	16,473
2620.290	100.2620.290 Other Employee Benefits	2,916	2,987	(71)	2,831	3,062	3,062	2,965
2620.330	100.2620.330 Other Professional Services	15,814	25,604	(9,790)	7,498	6,356	6,356	21,546
2620.411	100.2620.411 Water / Sewer	28,606	28,782	(176)	19,524	31,507	31,579	26,856
2620.420	100.2620.420 Rubbish Disposal	26,229	25,820	409	14,044	26,557	22,964	21,876
2620.430	100.2620.430 Repair and Maintenance	57,437	51,462	5,975	35,961	57,076	58,681	61,711
2620.432	100.2620.432 Plumbing, Heating,Electrical	38,997	38,066	931	21,211	31,112	31,525	52,313

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
2620.520	100.2620.520 Insurance	55,628	54,423	1,205	54,423	49,929	49,929	45,806
2620.610	100.2620.610 General Supplies	37,828	32,863	4,965	22,363	35,541	35,420	34,738
2620.620	100.2620.620 Maint. Supplies	20,714	15,051	5,663	8,819	15,488	14,655	11,882
2620.622	100.2620.622 Electricity	185,000	185,000	0	115,925	180,000	177,420	156,993
2620.623	100.2620.623 Bottled Gas	15,000	15,000	0	9,209	13,945	13,236	12,786
2620.624	100.2620.624 Oil	175,000	175,000	0	67,236	145,082	145,082	146,326
2620.643	100.2620.643 Information Access Services	4,358	4,467	(109)	4,466	4,564	4,563	2,130
2620.733	100.2620.733 New Equipment	1	137	(136)	136	18,301	18,300	5,375
2620.737	100.2620.737 Replacement Equipment	8,358	10,408	(2,050)	9,680	1,014	1,014	8,875
Total Operation & Maintenance - Plant		1,481,185	1,391,874	89,311	812,173	1,247,345	1,267,946	1,253,145
2630.330	100.2630.330 Other Professional Services	11,409	9,957	1,452	5,078	9,611	9,529	9,191
2630.430	100.2630.430 Repair and Maintenance	0	0	0	0	1	0	0
2630.610	100.2630.610 General Supplies	17,749	17,021	728	11,027	14,396	14,106	10,895
2630.626	100.2630.626 Fuel-Vehicles	5,000	6,000	(1,000)	1,944	6,000	3,356	3,721
2630.733	100.2630.733 New Equipment	6,240	257	5,983	246	12,109	12,109	0
2630.737	100.2630.737 Replacement Equipment	1	4,623	(4,622)	964	62,943	62,943	0
Total Operation & Maintenance - Grounds		40,399	37,858	2,541	19,260	105,060	102,042	23,807
2650.430	100.2650.430 Repair and Maintenance	4,427	4,880	(453)	2,914	2,984	2,896	1,068
Total Operation & Maintenance - Vehicles		4,427	4,880	(453)	2,914	2,984	2,896	1,068
2660.118	100.2660.118 Crossing Guard	7,200	7,200	0	3,257	0	6,329	4,341
2660.433	100.2660.433 School Resource Officer	100,000	100,000	0	25,963	100,000	87,383	78,020
2660.890	100.2660.890 Alarm Monitoring	11,843	10,708	1,135	6,816	6,088	5,351	5,646
Total Operation & Maintenance - Other		119,043	117,908	1,135	36,036	106,088	99,062	88,008
2721.519	100.2721.519 Student Transportation	1,056,700	1,082,636	(25,936)	445,618	963,658	869,706	742,004
2722.519	100.2722.519 Student Transportation-Spec Ed	1,549,867	1,170,435	379,432	699,054	1,119,717	1,054,161	1,050,763
2724.519	100.2724.519 Student Transportation-Athletics	18,000	20,000	(2,000)	4,893	18,031	9,821	8,099
2725.519	100.2725.519 Student Transportation-Field Trips	5,650	9,000	(3,350)	1,241	5,624	4,240	3,732
2729.519	100.2729.519 Student Transportation-Music	1,200	1,200	0	299	1,045	399	243
Total Pupil Transportation Services		2,631,417	2,283,271	348,146	1,151,105	2,108,074	1,938,327	1,804,841
2831.111	100.2831.111 Administrative Salaries	160,437	152,517	7,920	92,450	137,648	146,382	132,450
Total Business Computer Services		160,437	152,517	7,920	92,450	137,648	146,382	132,450
2840.650	100.2840.650 Software	158,110	142,405	15,705	142,405	122,328	122,327	109,628
Total Business Computer Services		158,110	142,405	15,705	142,405	122,328	122,327	109,628

HAMPSTEAD SCHOOL DISTRICT

2026 - 2027 Proposed Budget

<u>Account</u>	<u>Description</u>	<u>2026-27 Proposed</u>	<u>2025-26 Budget</u>	<u>(Fav)/Unfav Delta</u>	<u>2026 YTD</u>	<u>2025-26 Budget</u>	<u>2024-25 Actual</u>	<u>2023-24 Actual</u>
2900.210	100.2900.210 Group Insurance	5,537,945	5,293,242	244,703	3,114,146	5,008,370	4,539,067	3,985,429
2900.220	100.2900.220 Social Security	1,035,884	991,765	44,118	447,462	946,979	885,404	845,050
2900.231	100.2900.231 Employee Retirement	264,425	235,067	29,358	155,311	240,320	261,617	240,014
2900.232	100.2900.232 Teacher Retirement	1,839,161	1,757,976	81,185	787,638	1,835,207	1,705,078	1,628,571
2900.250	100.2900.250 Unemployment Comp	3,758	3,901	(143)	3,758	4,413	3,901	0
2900.260	100.2900.260 Worker's Compensation	60,251	48,263	11,988	48,263	43,875	43,875	46,233
2900.290	100.2900.290 Other Employee Benefits	42,150	24,024	18,126	26,664	29,186	38,517	19,807
Total Other Support Services		8,783,574	8,354,238	429,336	4,583,243	8,108,350	7,477,458	6,765,104
4200.430	100.4200.430 Site Improvements	4,830	8,238	(3,408)	2,595	4,600	4,600	183,296
4600.430	100.4600.430 Repair and Maintenance	239,877	97,323	142,554	95,690	86,101	87,038	66,405
4600.460	100.4600.460 Repair and Maintenance	0	252,009	(252,009)	143,993	1,558,950	1,160,548	146,393
Total Building Improvement		244,707	357,570	(112,863)	242,278	1,649,651	1,252,186	396,094
5221.930	100.5221.930 Fund Transfers-Food Service	426,055	386,055	40,000	0	386,055	424,497	410,444
5222.930	100.5222.930 Fund Transfers-Federal Proj	610,000	650,000	(40,000)	0	650,000	489,307	640,732
5251.930	100.5251.930 Fund Transfers-Cap Reserve	0	150,000	(150,000)	150,000	1,000,000	1,000,000	1,273,888
Total Fund Transfers		1,036,055	1,186,055	(150,000)	150,000	2,036,055	1,913,804	2,325,064
TOTAL		39,660,525	38,501,625	1,158,901	18,671,977	38,964,633	36,462,811	33,941,627

HAMPSTEAD SCHOOL DISTRICT
2026-2027 Revenue Budget

<u>Local Revenue</u>	<u>Description</u>	<u>Budgeted 2026-27</u>	<u>Budgeted 2025-26</u>	<u>Budgeted 2024-25</u>	<u>Actual 2024-25</u>
0770	Unassigned Balance	\$ 600,000	\$ 1,532,702	\$ 800,000	\$ 350,367
1310	Tuition-Individuals	160,000	170,000	160,000	198,928
1320	Tuition-Inclusion	30,000	30,000	30,000	21,350
1510	Interest	50,000	45,000	2,000	126,689
1600	Food Service Sales	319,055	319,055	319,055	267,241
1920	Permanent Funds	100	100	100	1,266
1990	Other Local Revenue	2,000	2,000	2,000	1,628
<u>State Revenue</u>					
3111	Educational Grants	3,381,883	3,284,795	3,172,042	3,234,712
3190	Other Unrestricted State Aid	-	-	-	-
3230	Special Education Aid	800,000	854,089	700,000	510,114
3260	Child Nutrition	4,700	3,500	3,500	4,683
3290	Other State Aid	16,000	4,422	-	9,099
<u>Federal Revenue</u>					
4300	Federal Projects	610,000	650,000	650,000	461,682
4560	Lunch Reimbursements	103,500	63,500	63,500	129,182
4580	Medicaid	5,000	2,500	50,000	18,526
<u>Other Revenue</u>					
5251	Transfer from Capital Projects	-	150,000	500,000	1,160,548
9998	Amt. Voted from Fund Balance	-	-	1,300,000	1,000,000
	Total Income	\$ 6,082,238	\$ 7,111,663	\$ 7,752,197	\$ 7,496,015
	District Assessment	\$ 33,578,287	\$ 31,122,652	\$ 26,906,695	\$ 31,033,622
	Total	\$ 39,660,525	\$ 38,234,315	\$ 34,658,892	\$ 38,529,637



Default Budget of the School District

Hampstead Local School

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2026

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andy Kiburis	Chair	Andy Kiburis
Karl Hubner	Vice-Chair	Karl Hubner
Melissa Denton	Member	Melissa Denton
Denise Meyer	Member	Denise M. Meyer
Richard Poor	Member	Richard Poor

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$12,732,815	\$567,730	\$0	\$13,300,545
1200-1299	Special Programs	\$8,647,229	\$69,346	\$0	\$8,716,575
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$93,945	\$0	\$0	\$93,945
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$10,000	\$3,735	\$0	\$13,735
Instruction Subtotal		\$21,483,989	\$640,811	\$0	\$22,124,800
Support Services					
2000-2199	Student Support Services	\$1,026,242	\$38,172	\$0	\$1,064,414
2200-2299	Instructional Staff Services	\$423,133	\$6,164	\$0	\$429,297
Support Services Subtotal		\$1,449,375	\$44,336	\$0	\$1,493,711
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$112,497	\$0	\$0	\$112,497
General Administration Subtotal		\$112,497	\$0	\$0	\$112,497
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$216,173	\$0	\$0	\$216,173
2400-2499	School Administration Service	\$846,241	\$0	\$0	\$846,241
2500-2599	Business	\$214,596	\$0	\$0	\$214,596
2600-2699	Plant Operations and Maintenance	\$1,635,422	\$49,920	\$0	\$1,685,342
2700-2799	Student Transportation	\$2,202,661	\$381,597	\$0	\$2,584,258
2800-2999	Support Service, Central and Other	\$8,792,400	\$350,113	\$0	\$9,142,513
Executive Administration Subtotal		\$13,907,493	\$781,630	\$0	\$14,689,123
Non-Instructional Services					
3100	Food Service Operations	\$6,207	\$0	\$0	\$6,207
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$6,207	\$0	\$0	\$6,207



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$4,736	\$0	\$0	\$4,736
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$83,963	\$0	\$0	\$83,963
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$88,699	\$0	\$0	\$88,699
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$386,055	\$0	\$0	\$386,055
5222-5229	To Other Special Revenue	\$650,000	\$0	\$0	\$650,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$150,000	\$0	(\$150,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1,186,055	\$0	(\$150,000)	\$1,036,055
Total Operating Budget Appropriations		\$38,234,315	\$1,466,777	(\$150,000)	\$39,551,092



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1800-1899	HSPA WA#3 3-25
2200-2299	HEA CBA WA #4 3-25
2600-2699	HSPA CBA WA #3 3-25
1100-1199	HEA CBA WA #4 3-25, Mandatory Tuition Increase, 2 Staff Reduction
1200-1299	HEA WA #4 3-25
2000-2199	HEA CBA WA #4 3-25
2700-2799	Transportation Contract Increase
2800-2999	Health and WC Ins Increase
5251	Cap Res Contribution

CERTIFICATE *of* SIGNATURE

REF. NUMBER
6AZKY-ZKPAQ-ZT2WL-QBQIV

DOCUMENT COMPLETED BY ALL PARTIES ON
26 JAN 2026 18:10:33
UTC

SIGNER

ANDY KIBURIS

EMAIL
KIBURISA@HAMPSTEADSCHOOLS.NET

TIMESTAMP

SENT
23 JAN 2026 20:03:24

VIEWED
23 JAN 2026 20:07:06

SIGNED
23 JAN 2026 20:07:16

SIGNATURE



IP ADDRESS
73.89.208.142

LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 JAN 2026 20:07:06

RICHARD POOR

EMAIL
POORR@HAMPSTEADSCHOOLS.NET

SENT
23 JAN 2026 20:03:24

VIEWED
24 JAN 2026 13:46:57

SIGNED
24 JAN 2026 13:47:04



IP ADDRESS
72.92.146.71

LOCATION
MANCHESTER, UNITED STATES

RECIPIENT VERIFICATION

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MELISSA DENTON

EMAIL
DENTONM@HAMPSTEADSCHOOLS.NET

SENT
23 JAN 2026 20:03:24
VIEWED
26 JAN 2026 15:43:49
SIGNED
26 JAN 2026 15:43:59

Melissa Denton

IP ADDRESS
73.123.179.175
LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
26 JAN 2026 15:43:49

DENISE MEYER

EMAIL
MEYERD@HAMPSTEADSCHOOLS.NET

SENT
23 JAN 2026 20:03:24
VIEWED
23 JAN 2026 23:54:07
SIGNED
26 JAN 2026 16:59:33

Denise M. Meyer

IP ADDRESS
98.217.151.87
LOCATION
HAMPSTEAD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 JAN 2026 23:54:07



CERTIFICATE of SIGNATURE

REF. NUMBER
6AZKY-ZKPAQ-ZT2WL-QBQIV

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26 JAN 2026 18:10:33
UTC

SIGNER

KARL HUBNER
EMAIL
HUBNERK@HAMPSTEADSCHOOLS.NET

TIMESTAMP

SENT
23 JAN 2026 20:03:24
VIEWED
26 JAN 2026 18:10:25
SIGNED
26 JAN 2026 18:10:33

SIGNATURE

Karl Hubner
IP ADDRESS
73.123.177.18
LOCATION
CONCORD, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
26 JAN 2026 18:10:25



**Hampstead School District
FY 2027 Default Budget**

Account	Description	2026 Voted Budget	Reductions or Increases	One-Time Appropriations	2027 Default Budget	Reason
100.1100.111.00.00.0.00000	Administrative Salaries	133,900			133,900	
100.1100.112.00.00.0.00000	Professional Salaries	5,280,152	201,203		5,481,355	HEA CBA WA #4 3/25
100.1100.114.00.00.0.00000	Educational Assistant	407,200	(48,427)		358,773	Reduction of 2 Staff
100.1100.115.00.00.0.00000	Office Salaries	30,576			30,576	
100.1100.122.00.00.0.00000	Substitute	70,000			70,000	
100.1100.123.00.00.0.00000	Long Term Substitues	22,000			22,000	
100.1100.330.00.00.0.00000	Other Professional Services	7,331			7,331	
100.1100.430.00.00.0.00000	Repair and Maintenance	9,806			9,806	
100.1100.563.00.00.0.00000	Tuition to Public Academies	6,149,682	414,954		6,564,636	Mandatory Tuition Increase
100.1100.610.00.00.0.00000	General Supplies	136,555			136,555	
100.1100.640.00.00.0.00000	Books & Info Resources	7,872			7,872	
100.1100.641.00.00.0.00000	Workbooks	9,293			9,293	
100.1100.643.00.00.0.00000	Information Access Fees	102,460			102,460	
100.1100.650.00.00.0.00000	Software	3,557			3,557	
100.1100.733.00.00.0.00000	New Equipment	100,528			100,528	
100.1100.737.00.00.0.00000	Replacement Equipment	70,454			70,454	
100.1100.810.00.00.0.00000	Dues and Fees	5,448			5,448	
100.1100.880.00.00.0.00000	ESOL	1,739			1,739	
100.1100.891.00.00.0.00000	Health / Wellness	6,390			6,390	
100.1100.892.00.00.0.00000	Ventures	4,555			4,555	
FUNC: REGULAR EDUCATION - 1100		12,559,497			13,127,226	
100.1200.111.00.00.0.00000	Administrative Salaries	246,752			246,752	
100.1200.112.00.00.0.00000	Teacher/Specialist Salaries	1,857,466	69,346		1,926,812	HEA CBA WA #4 3/25
100.1200.114.00.00.0.00000	Educational Assistant	1,346,098			1,346,098	
100.1200.115.00.00.0.00000	Office Salaries	75,868			75,868	
100.1200.124.00.00.0.00000	Substitute	40,000			40,000	
100.1200.330.00.00.0.00000	Other Professional Services	941,389			941,389	
100.1200.561.00.00.0.00000	Tuition to Other LEA'S in	112,361			112,361	
100.1200.563.00.00.0.00000	Tuition to Public Academies	1,192,719			1,192,719	
100.1200.564.00.00.0.00000	Tuition to Private & Other	2,863,344			2,863,344	
100.1200.580.00.00.0.00000	Travel / Workshops	8,500			8,500	
100.1200.610.00.00.0.00000	General Supplies	19,604			19,604	
100.1200.643.00.00.0.00000	Information Access Fees	34,172			34,172	
100.1200.733.00.00.0.00000	New Equipment	1,978			1,978	
100.1200.737.00.00.0.00000	Replacement Equipment	2,351			2,351	
100.1200.810.00.00.0.00000	Dues and Fees	4,350			4,350	
100.1200.891.00.00.0.00000	Health / Wellness	1,500			1,500	
FUNC: SPECIAL EDUCATION - 1200		8,748,453			8,817,799	
100.1410.112.00.00.0.00000	Teacher/Specialist Salaries	24,600			24,600	
100.1410.890.00.00.0.00000	Miscellaneous Expenses	7,550			7,550	
FUNC: STUDENT ACTIVITIES - 1410		32,150			32,150	
100.1420.111.00.00.0.00000	Administrative Salaries	5,047			5,047	
100.1420.112.00.00.0.00000	Teacher/Specialist Salaries	39,985			39,985	
100.1420.390.00.00.0.00000	Athletic Officials	9,500			9,500	
100.1420.430.00.00.0.00000	Repair and Maintenance	500			500	
100.1420.610.00.00.0.00000	General Supplies	8,300			8,300	
100.1420.890.00.00.0.00000	Miscellaneous Expenses	3,450			3,450	

Account	Description	2026 Voted Budget	Reductions or Increases	One-Time Appropriations	2027 Default Budget	Reason
FUNC: ATHLETICS - 1420		66,782			66,782	
100.1800.116.00.00.0.00000	Custodial/Maint Salaries	10,000			10,000	
100.1800.119.00.00.0.00000	Food Service Salaries	7,208	3,735		10,943	HSPA CBA WA #3 3/25
FUNC: COMMUNITY SERVICE - 1800		17,208			20,943	
100.2122.112.00.00.0.00000	Teacher/Specialist Salaries	330,989	12,379		343,369	HEA CBA WA #4 3/25
100.2122.580.00.00.0.00000	Travel / Workshops	358			358	
100.2122.610.00.00.0.00000	General Supplies	1,636			1,636	
100.2122.640.00.00.0.00000	Books & Info Resources	675			675	
FUNC: GUIDANCE - 2122		333,658			346,038	
100.2123.330.00.00.0.00000	Other Professional Services	24,666			24,666	
FUNC: TESTING - 2123		24,666			24,666	
100.2134.113.00.00.0.00000	Nurse Salaries	147,361	6,514		153,875	HEA CBA WA #4 3/25
100.2134.340.00.00.0.00000	Technical Services	600			600	
100.2134.430.00.00.0.00000	Repair and Maintenance	390			390	
100.2134.610.00.00.0.00000	General Supplies	8,179			8,179	
100.2134.641.00.00.0.00000	Workbooks	100			100	
100.2134.737.00.00.0.00000	Replacement Equipment	670			670	
FUNC: HEALTH SERVICES - 2134		157,300			163,814	
100.2143.112.00.00.0.00000	Teacher/Specialist Salaries	196,680	6,663		203,343	HEA CBA WA #4 3/25
100.2143.330.00.00.0.00000	Other Professional Services	7,500			7,500	
100.2143.643.00.00.0.00000	Information Access Fees	7,500			7,500	
FUNC: PSYCHOLOGICAL - 2143		211,680			218,343	
100.2152.112.00.00.0.00000	Teacher/Specialist Salaries	310,688	12,616		323,304	HEA CBA WA #4 3/25
FUNC: SPEECH - 2152		310,688			323,304	
100.2212.112.00.00.0.00000	Teacher/Specialist Salaries	6,000			6,000	
100.2212.580.00.00.0.00000	Travel / Workshops	100,907			100,907	
FUNC: CURRICULUM DEVELOPMENT - 2212		106,907			106,907	
100.2213.112.00.00.0.00000	Teacher/Specialist Salaries	3,000			3,000	
100.2213.240.00.00.0.00000	Tuition Reimbursement	77,875			77,875	
100.2213.320.00.00.0.00000	Professional Educ. Services	18,930			18,930	
100.2213.580.00.00.0.00000	Travel / Workshops	19,500			19,500	
FUNC: PROFESSIONAL IMPROVEMENT - 2213		119,305			119,305	
100.2222.112.00.00.0.00000	Teacher/Specialist Salaries	152,109	6,164		158,272	HEA CBA WA #4 3/25
100.2222.114.00.00.0.00000	Educational Assistant	49,315			49,315	
100.2222.610.00.00.0.00000	General Supplies	2,414			2,414	
100.2222.640.00.00.0.00000	Books & Info Resources	21,680			21,680	
100.2222.641.00.00.0.00000	Workbooks	843			843	
100.2222.643.00.00.0.00000	Information Access Fees	19,768			19,768	
100.2222.737.00.00.0.00000	Replacement Equipment	500			500	
FUNC: SCHOOL LIBRARY SERVICES - 2222		246,628			252,792	
100.2223.610.00.00.0.00000	General Supplies	100			100	
100.2223.737.00.00.0.00000	Replacement Equipment	987			987	
FUNC: AUDIO VISUAL - 2223		1,087			1,087	

Account	Description	2026 Voted Budget	Reductions or Increases	One-Time Appropriations	2027 Default Budget	Reason
100.2311.111.00.00.0.00000	Administrative Salaries	4,250			4,250	
FUNC: SCHOOL BOARD SALARIES - 2311		4,250			4,250	
100.2312.340.00.00.0.00000	Technical Services	2,500			2,500	
FUNC: SCHOOL BOARD CLERK - 2312		2,500			2,500	
100.2313.111.00.00.0.00000	Administrative Salaries	1,700			1,700	
100.2313.610.00.00.0.00000	General Supplies	1,250			1,250	
FUNC: TREASURER - 2313		2,950			2,950	
100.2314.340.00.00.0.00000	Technical Services	300			300	
100.2314.550.00.00.0.00000	Printing	6,500			6,500	
100.2314.610.00.00.0.00000	General Supplies	300			300	
FUNC: DISTRICT MEETING - 2314		7,100			7,100	
100.2317.330.00.00.0.00000	Other Professional Services	32,500			32,500	
FUNC: AUDIT - 2317		32,500			32,500	
100.2318.330.00.00.0.00000	Other Professional Services	50,000			50,000	
FUNC: LEGAL FEES - 2318		50,000			50,000	
100.2319.540.00.00.0.00000	Advertising	2,300			2,300	
100.2319.580.00.00.0.00000	Travel / Workshops	1,000			1,000	
100.2319.610.00.00.0.00000	General Supplies	100			100	
100.2319.640.00.00.0.00000	Books & Info Resources	100			100	
100.2319.810.00.00.0.00000	Dues and Fees	8,190			8,190	
100.2319.890.00.00.0.00000	Miscellaneous Expenses	13,990			13,990	
FUNC: OTHER SCHOOL BOARD SERVICES - 2319		25,680			25,680	
100.2321.111.00.00.0.00000	Administrative Salaries	167,324			167,324	
FUNC: SUPERINTENDENT SERVICES - 2321		167,324			167,324	
100.2390.451.00.00.0.00000	Rentals	28,200			28,200	
100.2390.530.00.00.0.00000	Postage	909			909	
100.2390.531.00.00.0.00000	Telephone	1,380			1,380	
100.2390.534.00.00.0.00000	Postage Fees	2,050			2,050	
100.2390.580.00.00.0.00000	Travel / Workshops	11,525			11,525	
100.2390.610.00.00.0.00000	General Supplies	7,215			7,215	
100.2390.643.00.00.0.00000	Information Access Fees	1,991			1,991	
100.2390.733.00.00.0.00000	New Equipment	500			500	
100.2390.810.00.00.0.00000	Dues and Fees	6,892			6,892	
FUNC: OTHER SUPPORT SERVICES - 2390		60,662			60,662	
100.2410.111.00.00.0.00000	Administrative Salaries	472,102			472,102	
100.2410.115.00.00.0.00000	Office Salaries	278,335			278,335	
100.2410.430.00.00.0.00000	Repair and Maintenance	941			941	
100.2410.531.00.00.0.00000	Telephone	21,641			21,641	
100.2410.534.00.00.0.00000	Postage Fees	2,482			2,482	
100.2410.580.00.00.0.00000	Travel / Workshops	21,500			21,500	
100.2410.610.00.00.0.00000	General Supplies	24,320			24,320	
100.2410.737.00.00.0.00000	Replacement Equipment	26,331			26,331	
100.2410.810.00.00.0.00000	Dues and Fees	1,829			1,829	

Account	Description	2026 Voted Budget	Reductions or Increases	One-Time Appropriations	2027 Default Budget	Reason
FUNC: OFFICE OF THE PRINCIPAL - 2410		849,481			849,481	
100.2490.890.00.00.000000	Miscellaneous Expenses	1,250			1,250	
FUNC: OTHER SERVICES-SCHOOL ADMIN. - 2490		1,250			1,250	
100.2511.111.00.00.000000	Administrative Salaries	221,626			221,626	
FUNC: BUSINESS SERVICES - 2511		221,626			221,626	
100.2610.116.00.00.000000	Custodial/Maint Salaries	99,400			99,400	
FUNC: SUPERVISION OF PLANT - 2610		99,400			99,400	
100.2620.115.00.00.000000	Office Salaries	30,576			30,576	
100.2620.116.00.00.000000	Custodial/Maint Salaries	671,368	49,920		721,288	HSPA WA #3 3/25
100.2620.126.00.00.000000	Substitute	25,000			25,000	
100.2620.290.00.00.000000	Other Employee Benefits	2,153			2,153	
100.2620.330.00.00.000000	Other Professional Services	27,145			27,145	
100.2620.411.00.00.000000	Water / Sewer	28,782			28,782	
100.2620.420.00.00.000000	Rubbish Disposal	25,820			25,820	
100.2620.430.00.00.000000	Repair and Maintenance	51,462			51,462	
100.2620.432.00.00.000000	Plumbing, Heating,	38,066			38,066	
100.2620.520.00.00.000000	Insurance	54,423			54,423	
100.2620.610.00.00.000000	General Supplies	32,947			32,947	
100.2620.620.00.00.000000	Maint. Supplies	15,051			15,051	
100.2620.622.00.00.000000	Electricity	185,000			185,000	
100.2620.623.00.00.000000	Bottled Gas	15,000			15,000	
100.2620.624.00.00.000000	Oil	175,000			175,000	
100.2620.643.00.00.000000	Information Access Fees	3,760			3,760	
100.2620.733.00.00.000000	New Equipment	1			1	
100.2620.737.00.00.000000	Replacement Equipment	10,544			10,544	
FUNC: OPERATING BUILDING - 2620		1,392,098			1,442,018	
100.2630.330.00.00.000000	Other Professional Services	9,873			9,873	
100.2630.610.00.00.000000	General Supplies	17,021			17,021	
100.2630.626.00.00.000000	Fuel-Vehicles	6,000			6,000	
100.2630.733.00.00.000000	New Equipment	257			257	
100.2630.737.00.00.000000	Replacement Equipment	4,623			4,623	
FUNC: CARE AND OPERATION OF GROUNDS - 2630		37,774			37,774	
100.2650.430.00.00.000000	Repair and Maintenance	4,880			4,880	
FUNC: VEHICLE OPERATION AND MAINT - 2650		4,880			4,880	
100.2660.118.00.00.000000	Crossing Guard	7,200			7,200	
100.2660.433.00.00.000000	Crossing Guard	100,000			100,000	
100.2660.890.00.00.000000	Miscellaneous Expenses	9,982			9,982	
FUNC: SECURITY SERVICES - 2660		117,182			117,182	
100.2721.519.00.00.000000	Student Transportation	1,082,636			1,082,636	
FUNC: TRANSPORTATION-Regular Prog - 2721		1,082,636			1,082,636	
100.2722.519.00.00.000000	Student Transportation	1,168,985	381,597		1,550,582	Transportation Contract Increase
FUNC: TRANSPORTATION-Spec. Educ. - 2722		1,168,985			1,550,582	
100.2724.519.00.00.000000	Student Transportation	20,000			20,000	

Account	Description	2026 Voted Budget	Reductions or Increases	One-Time Appropriations	2027 Default Budget	Reason
FUNC: TRANSPORTATION-Teams - 2724		20,000			20,000	
100.2725.519.00.00.0.00000	Student Transportation	9,000			9,000	
FUNC: TRANSPORTATION-Field Trip - 2725		9,000			9,000	
100.2729.519.00.00.0.00000	Student Transportation	1,060			1,060	
FUNC: TRANSPORTATION-Music - 2729		1,060			1,060	
100.2831.111.00.00.0.00000	Administrative Salaries	152,517			152,517	
FUNC: HR Admin Services - 2831		152,517			152,517	
100.2840.650.00.00.0.00000	Software	141,597			141,597	
FUNC: BUSINESS COMPUTER SERVICES - 2840		141,597			141,597	
100.2900.210.00.00.0.00000	Group Insurance	5,293,242	242,538		5,535,780	Health Insurance Increase
100.2900.220.00.00.0.00000	Social Security	991,765	28,193		1,019,959	HEA WA #4, HSPA WA #3 3/25
100.2900.231.00.00.0.00000	Employee Retirement	235,067			235,067	
100.2900.232.00.00.0.00000	Teacher Retirement	1,757,976	67,393		1,825,369	HEA CBA WA #4 3/25
100.2900.250.00.00.0.00000	Unemployment Comp	3,901			3,901	
100.2900.260.00.00.0.00000	Worker's Comp	48,263	11,988		60,251	Workers Comp Increase
100.2900.290.00.00.0.00000	Other Employee Benefits	24,024			24,024	
FUNC: SUPPORT SERVICES-OTHER - 2900		8,354,238			8,704,351	
100.4200.430.00.00.0.00000	Repair and Maintenance	8,238			8,238	
FUNC: SITE IMPROVEMENT SERVICES - 4200		8,238			8,238	
100.4600.430.00.00.0.00000	Repair and Maintenance	97,323			97,323	
FUNC: BUILDING IMPROVEMENT - 4600		97,323			97,323	
100.5221.930.00.00.0.00000	Fund Transfers	386,055			386,055	
FUNC: TRANSFER TO FOOD SERVICE FUNDS - 5221		386,055			386,055	
100.5222.930.00.00.0.00000	Fund Transfers	650,000			650,000	
FUNC: TRANSFER TO FEDERAL PROJ FUNDS - 5222		650,000			650,000	
100.5251.930.00.00.0.00000	Fund Transfers	150,000		(150,000)	0	Capital Reserve Contribution
FUNC: TRANSFERS - CAPITAL RESERVE - 5251		150,000			0	
Grand Total:		38,234,315	1,466,777	(150,000)	39,551,092	

Default Budget
NH RSA 40:13 Use of Official Ballot (in part)

40:13 Use of an Official Ballot - IX. (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

(c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed and presented for questions and discussion at the first budget hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The line item details for changes under subparagraph (2) shall be available for inspection by voters. The form and associated calculations shall, at a minimum, include the following:

- (1) Appropriations contained in the previous year's operating budget;
- (2) Reductions and increases to the previous year's operating budget including identification of specific items that constitute a change by account code, and the reasons for each change;
- (3) One-time expenditures as defined under subparagraph IX(b); and
- (4) Reductions for eliminated positions and benefit expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.