

Belknap County Delegation Meeting Agenda

Feb. 4, 2026 at 6:00pm

- Call to Order-
- Pledge of Allegiance
- Attendance Roll- Bordes made a motion and Trottier seconded, to allow remote members to the meeting through Zoom. Bean, Comtois, Varney, and Toner were absent. Coker and Terry participated via Zoom. Bordes is acting Chair.

Approval of Agenda : Approved by voice vote

Approval of minutes: Nagel asked that the minutes of 12/09 reflected that he was in attendance. Approved with proposed changes. Trottier made the motion to accept, seconded by Aldrich. **PASSED 13-0.**

Consideration of cost items for Bargaining units: Motion to approve by St. Clair, seconded by Bogert. **PASSED unanimously** by a roll call vote.

Support staff cost items: A motion to approve the items was made by St. Clair, seconded by Freeman. **PASSED unanimously** by a roll call vote.

Presentation of the Budget Review Committee's Recommendation: Bogert presented a review of the 2026 budget proposals and total amount to be raised by taxes.

Rep. Dumais made a motion to amend the budget to increase the budget to reflect the County Commissioner's suggested amounts of UNH \$182,500, Community Action at \$56,000, and Belknap County Conservation District (BCCD) \$56,000, seconded by St. Clair. **WITHDRAWN.**

A motion was made by Dumais, seconded by St. Clair, to fund UNH COOP at \$182,500
FAILED 10-3

A motion was made to fund BCCD at \$35,000 made by Coker, seconded by Freeman. **FAILED 6-7.**

A motion was made to Fund UNH Coop at \$130,000 made by Coker, seconded by St. Clair.
FAILED 6-7.

A motion to fund BCCD at \$36,000 was made by Nagel, seconded by St. Clair. **FAILED 4-9**

CAPITAL IMPROVEMENT line 14900 5700: A motion was made to cut \$291,769 from the Capital improvement line in the jail budget. A friendly amendment was made by Bordes to amend the motion to fund the line at \$700,000. **PASSED 10-3.**

Trottier made a motion, seconded by Harvey-Bolia to vote on the budget as amended. The amount to be raised by taxes is \$23,372,776. The revenues are \$16,469,161. Total expenses are \$39,841,937. The budget increase is 4.4% **PASSED 11-2.**

Public Input – Members of the public and agency heads voiced their opinions about the budget.

Consideration of Transfer Authority: No action.

Other business:

Adjourn- Acting Chair Bordes adjourned the meeting at 7:40 PM

Submitted by Rep. Juliet Harvey-Bolia