

Town of Frankestown, NH

Budget & Advisory Committee

Meeting Notice

The Budget & Advisory Committee will meet on Thursday, September 3, 2026 at 7:00PM in the lower-level meeting room at the Town Offices, 27 Main Street.

Agenda

1. Review and approve minutes from August 20, 2026
2. Introductions of those present
3. Update on SharePoint access, folders and naming conventions
4. Revenue and state funding
5. 2026 YTD Budget v Actual
6. Inflationary Drivers Analysis
7. Budget directive to Dept Heads (due Sept14)
8. Review budget cycle timeline and project plan
9. Taxpayer outreach and engagement plan
10. New Business
11. Continuous improvement
12. Adjourn

2027 Committee Deliverables

- **Primary Responsibility:** Recommend town operating budget to the SB
- Advise SB on Budget Directive
- Revenue Analysis
- Inflationary pressures analysis
- One-pager for the town's bound Annual Report
- Standalone 2027 Budget Report for taxpayers– using last year's as a template
- PowerPoint for Town Meeting, in collaboration with Town Administrator
- Outreach and inclusion throughout the budget process

Notes:

- **BAC meets at 7:00PM on the 1st and 3rd Thursday of each month**, in the Town Offices, lower level. Individual meetings may be cancelled – please check postings.
- Posted on: Frankestown Website: www.frankestownnh.org; Town Offices; Post Office.
- This agenda supersedes any previously published agenda.
- All BAC meetings are open to the public, and concerned taxpayers are encouraged to attend.
- Discussion will normally be limited to Committee members, except by invitation, recognition by the Chair, or during a public hearing.
- The BAC is advisory to the Select Board, which recommends an annual budget to the taxpayers for approval at Town Meeting in March.

CC: Office of the Select Board