

Town of Tuftonboro

240 Middle Road, Center Tuftonboro, NH 03816

Telephone: (603) 569-4539

www.tuftonboro.gov

Budget Committee
6:00 pm Tuftonboro Town Office

April 21, 2026

AGENDA

1. Budget Meeting Call to Order
2. Determination of Quorum
3. Public Input
4. Approval of Minutes:
 - February 3, 2026
 - February 10, 2026
 - February 16, 2026
 - February 26, 2026
5. Election of Chair and Vice Chair for FY2027 Budget
6. Appointment of CIP Representative
7. Town Administrator Comments
8. Review of Draft BC Meeting Calendar
9. Budget Committee Process Memo
10. NHMA Training – Private Session
11. Budget Areas of Focus for 2027
12. Review and Approval of Capital Expenditure Policy
13. Review of YTD Revenues, Expenses and Trust Accounts
14. Review of Open Money Warrant Articles
15. Selectmen / Town Administrator Update:
 - Police Station Status – Expended / Estimate to Complete
 - 2024 Financial Statement / Audit Status
 - 2025 Accounting Firm Status
 - Payroll Outsourcing & Municipal Software RFP's
 - BC Admin Support
 - CIP Status
 - Other
16. Other Matters
17. Adjournment