

**CITY OF FRANKLIN**  
**CITY COUNCIL WORKSHOP**  
**August 14, 2026**  
**6:00 P.M.**



**CITY COUNCIL MEETING**  
**Friday, August 14, 2026 – 6:00 p.m.**

**Franklin Elks Lodge**

View Only by Zoom: <https://us02web.zoom.us/j/89128047428>  
or by phone: 1-312-626-6799 – Meeting ID# 891 2804 7428

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**SALUTE TO THE FLAG**

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**AGENDA ITEMS**

**Agenda Item I.**

Council to consider adoption of FY2027 Budget Resolution #04-27

**Agenda Item II.**

Council to consider rescheduling public hearings for proposed charter changes.

**ADJOURNMENT**

*The City Council of the City of Franklin reserves the right to enter into non-public session when necessary,  
according to the provisions of RSA 91-A.*

*This location is accessible to the disabled. Those wishing to attend who are hearing or vision impaired may make  
their needs known by calling 934-3900 (voice), or through “Relay New Hampshire” 1-800-735-2964 (T.D./TRY).*

## AGENDA ONE



## CITY OF FRANKLIN COUNCIL AGENDA REPORT

August 13, 2026

**From:** Mitch Kloewer, City Manager

**Subject:** Adoption of FY2027 Budget Resolution #04-27

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### History:

The FY2027 municipal and school department budgets have been developed through the department, City Manager, and City Council review process. Resolution #04-27 sets total Municipal Appropriations at \$22,713,445 and total Municipal Estimated Revenues at \$22,713,445, along with the associated School Department appropriations at \$19,351,084 and revenues at \$19,351,084.

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### Recommendation:

Adopt Resolution #04-27, appropriating funds and estimating revenues for Fiscal Year 2027.

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### Suggested Motion:

Councilor moves: *"I move the Franklin City Council adopt Resolution #04-27, relating to Appropriations and Estimated Revenues for Fiscal Year 2027."*

**Mayor calls for a second, discussion, and vote.**

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### Discussion:

Detailed revenue and expenditure breakdowns are attached for Council review.

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### Attachments/Exhibits:

1. Resolution #04-27
2. FY2027 Revenue Summary
3. FY2027 Expense Summary



**CITY OF FRANKLIN, NEW HAMPSHIRE**  
*"The Three Rivers City"*

316 Central Street  
Franklin, NH 02353

Phone: (603) 934-3900  
Fax: (603) 934-7413

**RESOLUTION #04-27**

**A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2027.**

**In the Year of our Lord, Two Thousand and Twenty Five.**

**THEREFORE, BE IT RESOLVED**, by the City Council of the City of Franklin, New Hampshire, that the following appropriations and revenues be made for Fiscal Year 2027:

**MUNICIPAL DEPARTMENTS**

**APPROPRIATIONS:**

General Operations (MS-232):

|                                         |    |            |
|-----------------------------------------|----|------------|
| General Government                      | \$ | 2,335,252  |
| Public Safety                           |    | 8,055,955  |
| Highways & Streets                      |    | 2,111,837  |
| Sanitation                              |    | 1,506,304  |
| Health                                  |    | 72,300     |
| Welfare                                 |    | 129,919    |
| Culture & Recreation                    |    | 1,732,155  |
| Conservation & Development              |    | 5,000      |
| Debt Service                            |    | 686,270    |
| Capital Outlay                          |    | 466,289    |
| Interfund Operating Transfers Out       |    | 761,538    |
| Transfer to School District             |    | 52,300     |
| Total General Operations Appropriations |    | 17,915,119 |

Other Funds:

|                                      |    |            |
|--------------------------------------|----|------------|
| Parks & Recreation Appropriations    |    | 15,500     |
| Outside Police Detail Appropriations |    | 44,200     |
| Water Appropriations                 |    | 2,270,558  |
| Sewer Appropriations                 |    | 2,468,068  |
| Capital Projects Appropriations      |    | 0          |
| Pass Through Grant Appropriations    |    | 0          |
| Total Municipal Appropriations       | \$ | 22,713,445 |

**ESTIMATED REVENUES:**

General Operations (MS-434):

|                                             |    |            |
|---------------------------------------------|----|------------|
| City Revenues General Fund                  | \$ | 6,276,964  |
| Other Financing Resources                   |    | 565,711    |
| Interfund Operating Transfers In            |    | 82,741     |
| Local Taxation                              |    | 10,989,704 |
| Total General Operations Estimated Revenues |    | 17,915,119 |

Other Funds:

|                                          |    |            |
|------------------------------------------|----|------------|
| Parks & Recreation Estimated Revenues    |    | 15,500     |
| Outside Police Detail Estimated Revenues |    | 44,200     |
| Water Estimated Revenues                 |    | 2,270,558  |
| Sewer Estimated Revenues                 |    | 2,468,068  |
| Capital Projects Estimated Revenues      |    | 0          |
| Pass Through Grant Estimated Revenues    |    | 0          |
| Total Municipal Estimated Revenues       | \$ | 22,713,445 |

**SCHOOL DEPARTMENT****APPROPRIATIONS:**

|                                        |    |            |
|----------------------------------------|----|------------|
| General Operations                     | \$ | 19,351,084 |
| Food Service                           |    | 0          |
| Total School Department Appropriations | \$ | 19,351,084 |

**ESTIMATED REVENUES:**

|                                 |    |            |
|---------------------------------|----|------------|
| General Operations              | \$ | 11,958,873 |
| Transfer from Municipal         |    | 0          |
| Use of Fund Balance             |    | 150,000    |
| Transfer from Capital Reserve   |    | 0          |
| Local & State Taxation          |    | 7,242,211  |
| Total School Estimated Revenues | \$ | 19,351,084 |

**MERRIMACK COUNTY**

Estimated Tax to be Raised #####

**INDUSTRIAL PARK TAX INCREMENT FINANCING DISTRICT**

Estimated Tax to be Raised \$ -

**FRANKLIN FALLS MIXED USE TAX INCREMENT FINANCING DISTRICT**

Estimated Tax to be Raised \$ 169,109

**VETERAN'S CREDITS**

Estimated Tax to be Raised \$ 140,125

**OVERLAY**

Estimated Tax to be Raised \$ 31,000

**Roll Call:**

|                        |       |                    |       |
|------------------------|-------|--------------------|-------|
| Councilor Boyce        | _____ | Councilor Jacobson | _____ |
| Councilor Carrier      | _____ | Councilor Johnston | _____ |
| Councilor Ben Forge    | _____ | Councilor Prive    | _____ |
| Councilor Hallett-Cook | _____ | Councilor Warner   | _____ |
| Councilor Hoppe        | _____ |                    |       |

Approved: \_\_\_\_\_  
Mayor

Passed: \_\_\_\_\_

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Michelle Stanyan is the City Clerk for the City of Franklin, New Hampshire.

A true copy, attested: \_\_\_\_\_  
City Clerk

Date: \_\_\_\_\_

# City of Franklin, New Hampshire

## FY2027 Budget

### Revenue Summary

| Source                                        | FY 2026                            |                                                 | FY2027 Budget                      |                                  |                                 |                                                         |
|-----------------------------------------------|------------------------------------|-------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|---------------------------------------------------------|
|                                               | Council Adopted<br>Budget Revenues | Actual Revenues<br>(thru 4/30/26<br>Unadjusted) | Department<br>Proposed<br>Revenues | Managers<br>Proposed<br>Revenues | Council<br>Proposed<br>Revenues | % Change Over<br>Prior Year<br>Appropriated<br>Revenues |
| <b>General Fund Revenues:</b>                 |                                    |                                                 |                                    |                                  |                                 |                                                         |
| Taxes including PILOT's                       | 20,407,376                         | 20,367,821                                      | 21,095,971                         | 21,116,311                       | 21,116,311                      | 3.5%                                                    |
| Licenses, Permits & Fees                      | 1,686,075                          | 1,476,220                                       | 1,686,300                          | 1,743,250                        | 1,743,250                       | 3.4%                                                    |
| Federal & State Government                    | 6,624,316                          | 2,822,960                                       | 1,460,174                          | 1,460,174                        | 1,460,174                       | -78.0%                                                  |
| Charges For Services                          | 1,650,119                          | 1,278,325                                       | 1,776,950                          | 2,227,550                        | 2,227,550                       | 35.0%                                                   |
| Miscellaneous Sources                         | 974,183                            | 476,334                                         | 641,629                            | 727,449                          | 727,449                         | -25.3%                                                  |
| Revenue from Component Unit - School District | 12,971,037                         | 12,743,385                                      | 12,056,573                         | 12,056,573                       | 12,108,873                      | -6.6%                                                   |
| Interfund Operating Transfers In              | 105,163                            | 0                                               | 82,741                             | 82,741                           | 82,741                          | -21.3%                                                  |
| Other Financing Resources                     | 478,297                            | 232,300                                         | 142,700                            | 565,711                          | 565,711                         | 18.3%                                                   |
| <b>Total General Fund Revenues</b>            | <b>44,896,565</b>                  | <b>39,397,343</b>                               | <b>38,943,038</b>                  | <b>39,979,760</b>                | <b>40,032,060</b>               | <b>-10.8%</b>                                           |
|                                               | TRUE                               | TRUE                                            | TRUE                               | TRUE                             | TRUE                            |                                                         |
| Municipal Departments (Over) Under Cap        |                                    |                                                 | (0)                                | (0)                              | (0)                             |                                                         |
| School District (Over) Under Cap              |                                    |                                                 | (0)                                | 0                                | 0                               |                                                         |
| Total City (Over) Under Cap                   |                                    |                                                 | (0)                                | 0                                | (0)                             |                                                         |
| <b>Capital Fund Revenues</b>                  | <b>0</b>                           | <b>0</b>                                        | <b>0</b>                           | <b>0</b>                         | <b>0</b>                        | <b>#DIV/0!</b>                                          |
| <b>Grant Fund Revenues</b>                    | <b>855,115</b>                     | <b>133,205</b>                                  | <b>0</b>                           | <b>0</b>                         | <b>0</b>                        | <b>-100.0%</b>                                          |
| <b>Parks &amp; Recreation Fund Revenues</b>   | <b>15,500</b>                      | <b>29,440</b>                                   | <b>15,500</b>                      | <b>15,500</b>                    | <b>15,500</b>                   | <b>0.0%</b>                                             |
| <b>Police Outside Detail Fund Revenues</b>    | <b>38,609</b>                      | <b>130,392</b>                                  | <b>44,200</b>                      | <b>44,200</b>                    | <b>44,200</b>                   | <b>14.5%</b>                                            |
| <b>Library Fund Revenues</b>                  | <b>290,198</b>                     | <b>59,429</b>                                   | <b>298,471</b>                     | <b>298,471</b>                   | <b>298,471</b>                  | <b>2.9%</b>                                             |
| <b>Water Fund Revenues</b>                    | <b>2,260,363</b>                   | <b>1,780,840</b>                                | <b>2,344,558</b>                   | <b>2,270,558</b>                 | <b>2,270,558</b>                | <b>0.5%</b>                                             |
| <b>Sewer Fund Revenues</b>                    | <b>2,577,831</b>                   | <b>2,241,037</b>                                | <b>2,512,288</b>                   | <b>2,468,068</b>                 | <b>2,468,068</b>                | <b>-4.3%</b>                                            |

**City of Franklin, New Hampshire**

FY2027 Budget

Expenditure/Expense Summary

| Fund/Cost Center                          | FY 2026                    |                                           |                                                        | FY2027 Budget                          |                                      |                                     |                                                          |
|-------------------------------------------|----------------------------|-------------------------------------------|--------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|----------------------------------------------------------|
|                                           | Prior Year<br>Encumbrances | Council Adopted<br>Budget<br>Expenditures | Actual<br>Expenditures<br>(thru 4/30/26<br>Unadjusted) | Department<br>Proposed<br>Expenditures | Managers<br>Proposed<br>Expenditures | Council<br>Proposed<br>Expenditures | % Change Over Prior<br>Year Appropriated<br>Expenditures |
| <b>GENERAL FUND EXPENDITURES:</b>         |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| <b>General Government</b>                 |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Executive                                 | 142,739                    | 2,431,341                                 | 303,167                                                | 510,127                                | 603,367                              | 603,367                             | -75.2%                                                   |
| Election, Registration & Vital Statistics | 0                          | 262,733                                   | 181,408                                                | 292,684                                | 292,684                              | 292,684                             | 11.4%                                                    |
| Financial Administration                  | 55,000                     | 750,760                                   | 501,784                                                | 718,493                                | 596,809                              | 615,447                             | -18.0%                                                   |
| Legal                                     | 0                          | 93,100                                    | 105,444                                                | 148,100                                | 138,100                              | 98,100                              | 5.4%                                                     |
| Human Resources                           | 0                          | 0                                         | 0                                                      | 0                                      | 0                                    | 0                                   | #DIV/0!                                                  |
| Planning & Zoning                         | 0                          | 255,140                                   | 180,139                                                | 260,816                                | 260,816                              | 260,816                             | 2.2%                                                     |
| Buildings                                 | 0                          | 217,658                                   | 205,560                                                | 326,700                                | 239,700                              | 239,700                             | 10.1%                                                    |
| Insurance                                 | 0                          | 177,711                                   | 151,616                                                | 202,888                                | 202,888                              | 202,888                             | 14.2%                                                    |
| Other                                     | 0                          | 22,005                                    | 11,931                                                 | 22,250                                 | 22,250                               | 22,250                              | 1.1%                                                     |
| <b>Total General Government</b>           | <b>197,739</b>             | <b>4,210,450</b>                          | <b>1,641,049</b>                                       | <b>2,482,058</b>                       | <b>2,356,614</b>                     | <b>2,335,252</b>                    | <b>-44.5%</b>                                            |
| <b>Public Safety</b>                      |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Police                                    | 0                          | 4,145,900                                 | 3,408,327                                              | 4,527,138                              | 4,413,906                            | 4,413,906                           | 6.5%                                                     |
| Ambulance                                 | 0                          | 195,775                                   | 136,000                                                | 171,907                                | 164,657                              | 164,657                             | -15.9%                                                   |
| Fire                                      | 0                          | 3,332,807                                 | 2,629,537                                              | 3,509,797                              | 3,471,473                            | 3,471,473                           | 4.2%                                                     |
| Emergency Management                      | 0                          | 10,612                                    | 8,168                                                  | 5,918                                  | 5,918                                | 5,918                               | -44.2%                                                   |
| <b>Total Public Safety</b>                | <b>0</b>                   | <b>7,685,094</b>                          | <b>6,182,033</b>                                       | <b>8,214,760</b>                       | <b>8,055,955</b>                     | <b>8,055,955</b>                    | <b>4.8%</b>                                              |
| <b>Highways &amp; Streets</b>             |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Administration                            | 0                          | 198,127                                   | 136,711                                                | 209,237                                | 209,237                              | 198,737                             | 0.3%                                                     |
| Highways & Streets                        | 0                          | 1,330,322                                 | 843,225                                                | 1,335,188                              | 1,324,041                            | 1,307,241                           | -1.7%                                                    |
| Street Lighting                           | 0                          | 132,460                                   | 125,175                                                | 123,000                                | 123,000                              | 123,000                             | -7.1%                                                    |
| Other                                     | 0                          | 458,092                                   | 374,116                                                | 504,067                                | 482,858                              | 482,858                             | 5.4%                                                     |
| <b>Total Highways &amp; Streets</b>       | <b>0</b>                   | <b>2,119,000</b>                          | <b>1,479,227</b>                                       | <b>2,171,493</b>                       | <b>2,139,137</b>                     | <b>2,111,837</b>                    | <b>-0.3%</b>                                             |
| <b>Sanitation</b>                         |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Solid Waste Collection                    | 0                          | 323,752                                   | 242,814                                                | 341,740                                | 341,740                              | 341,740                             | 5.6%                                                     |
| Solid Waste Disposal                      | 0                          | 1,069,155                                 | 1,023,385                                              | 1,164,564                              | 1,164,564                            | 1,164,564                           | 8.9%                                                     |
| <b>Total Sanitation</b>                   | <b>0</b>                   | <b>1,392,907</b>                          | <b>1,266,199</b>                                       | <b>1,506,304</b>                       | <b>1,506,304</b>                     | <b>1,506,304</b>                    | <b>8.1%</b>                                              |
| <b>Health</b>                             |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Animal Control                            | 0                          | 25,000                                    | 0                                                      | 25,000                                 | 25,000                               | 25,000                              | 0.0%                                                     |

**City of Franklin, New Hampshire**

FY2027 Budget

Expenditure/Expense Summary

| Fund/Cost Center                               | FY 2026                    |                                           |                                                        | FY2027 Budget                          |                                      |                                     |                                                          |
|------------------------------------------------|----------------------------|-------------------------------------------|--------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|----------------------------------------------------------|
|                                                | Prior Year<br>Encumbrances | Council Adopted<br>Budget<br>Expenditures | Actual<br>Expenditures<br>(thru 4/30/26<br>Unadjusted) | Department<br>Proposed<br>Expenditures | Managers<br>Proposed<br>Expenditures | Council<br>Proposed<br>Expenditures | % Change Over Prior<br>Year Appropriated<br>Expenditures |
| Health Agencies, Hospitals, Other              | 0                          | 47,800                                    | 47,300                                                 | 56,879                                 | 47,300                               | 47,300                              | -1.0%                                                    |
| Franklin Partners in Prevention                | 0                          | 66,255                                    | 38,125                                                 | 0                                      | 0                                    | 0                                   | -100.0%                                                  |
| <b>Total Health</b>                            | 0                          | 139,055                                   | 85,425                                                 | 81,879                                 | 72,300                               | 72,300                              | -48.0%                                                   |
| <b>Welfare</b>                                 |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Administration                                 | 0                          | 69,664                                    | 55,282                                                 | 72,419                                 | 72,419                               | 72,419                              | 4.0%                                                     |
| Direct Assistance                              | 0                          | 66,500                                    | 19,523                                                 | 66,500                                 | 50,000                               | 50,000                              | -24.8%                                                   |
| Burials                                        | 0                          | 6,000                                     | 5,500                                                  | 6,000                                  | 7,500                                | 7,500                               | 25.0%                                                    |
| <b>Total Welfare</b>                           | 0                          | 142,164                                   | 80,305                                                 | 144,919                                | 129,919                              | 129,919                             | -8.6%                                                    |
| <b>Culture &amp; Recreation</b>                |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Parks & Recreation                             | 0                          | 1,242,342                                 | 847,137                                                | 1,220,759                              | 1,220,759                            | 1,220,759                           | -1.7%                                                    |
| Other                                          | 0                          | 483,195                                   | 391,202                                                | 511,396                                | 511,396                              | 511,396                             | 5.8%                                                     |
| <b>Total Culture &amp; Recreation</b>          | 0                          | 1,725,537                                 | 1,238,338                                              | 1,732,155                              | 1,732,155                            | 1,732,155                           | 0.4%                                                     |
| <b>Conservation &amp; Development</b>          |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Economic Development                           | 0                          | 676,733                                   | 14,439                                                 | 5,000                                  | 5,000                                | 5,000                               | -99.3%                                                   |
| <b>Total Conservation &amp; Development</b>    | 0                          | 676,733                                   | 14,439                                                 | 5,000                                  | 5,000                                | 5,000                               | -99.3%                                                   |
| <b>Debt Service</b>                            |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Principal - Bonds & Notes                      | 0                          | 596,889                                   | 424,971                                                | 570,509                                | 570,509                              | 570,509                             | -4.4%                                                    |
| Interest - Bonds & Notes                       | 0                          | 102,506                                   | 108,468                                                | 107,760                                | 107,760                              | 107,760                             | 5.1%                                                     |
| Capital Leases - Principal & Interest          | 0                          | 14,956                                    | 0                                                      | 8,001                                  | 8,001                                | 8,001                               | -46.5%                                                   |
| <b>Total Debt Service</b>                      | 0                          | 714,352                                   | 533,439                                                | 686,270                                | 686,270                              | 686,270                             | -3.9%                                                    |
| <b>Capital Outlay</b>                          | 0                          | 2,452,629                                 | 2,152,749                                              | 43,278                                 | 466,289                              | 466,289                             | -81.0%                                                   |
| <b>Component Unit - School District</b>        | 130,880                    | 19,967,291                                | 15,997,440                                             | 24,255,906                             | 21,550,855                           | 19,351,084                          | -3.1%                                                    |
| <b>Interfund Operating Transfers Out</b>       |                            |                                           |                                                        |                                        |                                      |                                     |                                                          |
| Special Revenue Funds                          | 0                          | 638,646                                   | 0                                                      | 646,919                                | 714,038                              | 714,038                             | 11.8%                                                    |
| Capital Reserve Funds                          | 0                          | 46,730                                    | 0                                                      | 47,500                                 | 47,500                               | 47,500                              | 1.6%                                                     |
| <b>Total Interfund Operating Transfers Out</b> | 0                          | 685,376                                   | 0                                                      | 694,419                                | 761,538                              | 761,538                             | 11.1%                                                    |

**City of Franklin, New Hampshire**

FY2027 Budget

Expenditure/Expense Summary

| Fund/Cost Center                                                    | FY 2026                    |                                           |                                                        | FY2027 Budget                          |                                      |                                     |                                                          |
|---------------------------------------------------------------------|----------------------------|-------------------------------------------|--------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|----------------------------------------------------------|
|                                                                     | Prior Year<br>Encumbrances | Council Adopted<br>Budget<br>Expenditures | Actual<br>Expenditures<br>(thru 4/30/26<br>Unadjusted) | Department<br>Proposed<br>Expenditures | Managers<br>Proposed<br>Expenditures | Council<br>Proposed<br>Expenditures | % Change Over Prior<br>Year Appropriated<br>Expenditures |
| Transfer to School District                                         |                            |                                           |                                                        |                                        |                                      | 52,300                              |                                                          |
| <b>Total City Budget</b>                                            | 328,619                    | 41,910,586                                | 30,670,643                                             | 42,018,441                             | 39,462,336                           | 37,266,204                          | -11.1%                                                   |
| <b>Payments to Others</b>                                           | 0                          | 2,985,981                                 | 2,415,975                                              | 2,765,856                              | 2,765,856                            | 2,765,856                           | -7.4%                                                    |
| <b>Total General Fund Expenditures</b>                              | 328,619                    | 44,896,565                                | 33,086,618                                             | 44,784,297                             | 42,228,192                           | 40,032,060                          | -10.8%                                                   |
|                                                                     | TRUE                       | TRUE                                      | TRUE                                                   | TRUE                                   | TRUE                                 | TRUE                                |                                                          |
| <b>CAPITAL PROJECTS EXPENDITURES</b>                                | 0                          | 0                                         | 0                                                      | 0                                      | 0                                    | 0                                   | #DIV/0!                                                  |
| <b>GRANT FUND EXPENDITURES</b>                                      | 0                          | 855,115                                   | 133,205                                                | 0                                      | 0                                    | 0                                   | -100.0%                                                  |
| <b>PARKS &amp; RECREATION SPECIAL REVENUE<br/>FUND EXPENDITURES</b> | 0                          | 15,500                                    | 15,295                                                 | 15,500                                 | 15,500                               | 15,500                              | 0.0%                                                     |
| <b>OUTSIDE POLICE DETAILS SPECIAL<br/>REVENUE FUND EXPENDITURES</b> | 0                          | 76,609                                    | 75,427                                                 | 44,200                                 | 44,200                               | 44,200                              | -42.3%                                                   |
| <b>LIBRARY SPECIAL REVENUE FUND<br/>EXPENDITURES</b>                | 0                          | 290,198                                   | 231,686                                                | 298,471                                | 298,471                              | 298,471                             | 2.9%                                                     |
| <b>WATER ENTERPRISE FUND EXPENSES</b>                               | N/A                        | 2,260,363                                 | 2,469,915                                              | 2,344,558                              | 2,270,558                            | 2,270,558                           | 0.5%                                                     |
| <b>SEWER ENTERPRISE FUND EXPENSES</b>                               | N/A                        | 2,577,831                                 | 1,786,067                                              | 2,512,288                              | 2,468,068                            | 2,468,068                           | -4.3%                                                    |

## AGENDA TWO



## CITY OF FRANKLIN COUNCIL AGENDA REPORT

August 14, 2026

**From:** Sam Jacobson, City Councilor

**Subject:** Reschedule Public hearings for Proposed Charter Changes

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### History:

On Monday August 10<sup>th</sup>, a quorum of the Franklin City council was not present for a public hearing on two proposed charter changes, one dealing with renaming the school board, and one dealing with neutralizing gender bias throughout the city charter. Because a quorum of councilors was not present, the public hearing could not be held. This hearing is a mandatory part of the process of amending the Franklin city charter and was set as part of the June 1<sup>st</sup> 2026 City council meeting.

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### Recommendation:

Reschedule the public hearings for both proposed amendments to the August 31, 2026 City Council meeting.

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### Suggested Motion:

Councilor moves: “ I move the Franklin City Council set two public hearings on August 31<sup>st</sup> to discuss the proposed changes to the City Charter. One amendment to change Board of Education to School Board and one amendment neutralizing gender bias throughout the City Charter and for the City Manager to properly post and notice the proposed amendment and hearing information per RSA 49B.

**Mayor calls for a second, discussion, and vote.**

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### Discussion:

The lack of a quorum on August 10<sup>th</sup> should not stop the public from being heard. Combining this meeting with a regularly scheduled City Council meeting will have a higher likelihood of having a quorum present.

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### Attachments/Exhibits:

None