

Project Considerations - Fund Balance Discussion related to FY 26 Budget - Updated 6.1.2026

Phase 1: Facility needs/repairs that are not CIP items and will need to be addressed sooner rather than later
Approved May 5, 2026 by Grantham Board and revised via email vote on 5.12.26.

Vendor	Description	Updated and Approved Amount	Notes	CIP Item
Maurice Auto and Truck, Inc.	Aluminum flat bed for truck	\$5,900.00	Existing truck bed has deteriorated beyond repairs	No
Home Depot	Salt Shed	\$1,754.00	Storage for sand/salt for winter needs - now housing these on site	No
Weed's/Carroll Concrete	JW Barriers for pick-up location in front of school	\$3,084.00	Provide student safety during pick-up and drop off- recommendation from JLMC	No
Tasco/ R&R Communications	Playground Cameras and Radios with Radio Repeater	\$11,587.50	Applied to NH Safe Grants - did not receive. Identified needs in security assessment with Grantham PD walkthrough	No
Singer/ Kittredge Equipment	Hot Food Well Table	\$5,384.00	Not all sections operational on current equipment - multiple times removed from budget	No
TOTAL FOR PHASE 1		\$27,709.50		

Phase 2: Facility needs/repairs that are not CIP items with less urgency than those listed in Phase 1

Vendor	Description	Update Amount	Notes	CIP Item
Oak Security	Various School Locks	\$2,533.00	Requested previously -not funded- developing master lock system with repairs & replacements	No
Hampshire Fire	Kitchen Hood Service	\$1,988.00	Exceeded 12 year life span regarding the annual fire extinguisher system	No
Imperial Dade	Backpack Vacuum	\$4,204.00	Current equipment is not working using a borrowed unit	No
Amazon	Flame Locker Upstairs	\$2,473.00	Additional storage required for flammable items	Nor
Collins Painting Specialist	External Painting Project	\$9,200.00	4 year plan to complete painting of external parts of GVS - Total cost is \$36,800 and if we break it down in four sections it comes to \$9,200 each section. Quote verified.	No
FACILITIES TOTAL		\$20,398.00		
Capturing Kids Hearts	School Culture and Climate Program	\$10,000.00	Two-year professional learning program to support behavior strategies and interventions that promote positive school culture and consistency in responses. Total cost over two years = \$42,000. Year 1 costs = \$20,000. \$10,000 coming from Title IIA and REAP grants.	NA
TOTAL FOR PHASE 2		\$30,398.00		

