

Town of Tuftonboro

240 Middle Road, Center Tuftonboro, NH 03816

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www.tuftonboro.gov

Budget Committee
6:00 pm Tuftonboro Town Office

September 1, 2026

Draft AGENDA

1. Budget Meeting Call to Order
2. Determination of Quorum
3. Pledge of Allegiance
4. Public Input
5. Approval of Minutes:
 - June 2, 2026
6. Chairman and Member Comments
7. BC Appointee Candidates for Consideration
8. Review of BC Calendar and Expected Budget Presentation Schedule
9. Review of YTD Revenues and Expenses
10. Review of Capital Reserve, ETF and Trust Accounts
11. Review of Open Money Warrant Article Status
12. CIP Work, Capital Reserves and Application of Asset Sale Proceeds
13. Selectmen / Town Administrator Update:
 - New Accounting System Implementation
 - Budget Process Execution for FY27
 - Police Station Status – Expended / Estimate to Complete
 - Transfer Station Scale and Operational Review
 - BC Admin Support
 - Other
14. Other Matters
15. Adjournment