

Proposed Budget

Hancock

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 13, 2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2026
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	11	\$257,038	\$251,822	\$252,754	\$0
4140	Election, Registration, and Vital Statistics	11	\$25,054	\$33,555	\$37,956	\$0
4150	Financial Administration	11	\$102,384	\$107,227	\$107,354	\$0
4152	Property Assessment	11	\$33,627	\$29,997	\$30,123	\$0
4153	Legal Expense	11	\$131,389	\$160,193	\$30,000	\$0
4155	Personnel Administration	11	\$501,222	\$590,678	\$581,191	\$0
4191	Planning and Zoning	11	\$1,654	\$1,500	\$1,600	\$0
4194	General Government Buildings	11	\$155,691	\$127,157	\$104,244	\$0
4195	Cemeteries	11	\$20,324	\$15,650	\$38,700	\$0
4196	Insurance Not Otherwise Allocated	11	\$46,238	\$47,238	\$55,633	\$0
4197	Advertising and Regional Associations	11	\$1,943	\$1,943	\$2,139	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$19,694	\$13,638	\$16,917	\$0
General Government Subtotal			\$1,296,258	\$1,380,598	\$1,258,611	\$0
Public Safety						
4210	Police	11	\$256,723	\$339,351	\$353,970	\$0
4215	Ambulances	11	\$123,638	\$123,638	\$160,234	\$0
4220	Fire	11	\$175,663	\$177,081	\$184,362	\$0
4240	Building Inspection	11	\$27,219	\$27,375	\$31,834	\$0
4290	Emergency Management	11	\$1,720	\$1,720	\$2,920	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$584,963	\$669,165	\$733,320	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	11	\$90,646	\$90,101	\$100,152	\$0
4312	Highways and Streets	11	\$739,359	\$712,383	\$707,414	\$0
4313	Bridges	11	\$5,000	\$500	\$500	\$0
4316	Street Lighting	11	\$4,147	\$2,760	\$4,060	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$839,152	\$805,744	\$812,126	\$0



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			(Recommended) (Not Recommended)			
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$181,959	\$186,617	\$186,332	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	11	\$8,483	\$6,665	\$9,525	\$0
Sanitation Subtotal			\$190,442	\$193,282	\$195,857	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	11	\$45	\$95	\$95	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	11	\$12,163	\$13,663	\$16,663	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$12,208	\$13,758	\$16,758	\$0
Welfare						
4441	Welfare Administration	11	\$1,000	\$1,030	\$1,030	\$0
4442	Direct Assistance	11	\$7,740	\$7,500	\$10,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$8,740	\$8,530	\$11,030	\$0



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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	11	\$54,184	\$70,588	\$81,446	\$0
4550	Library	11	\$111,810	\$113,991	\$115,360	\$0
4583	Patriotic Purposes	11	\$16,064	\$6,340	\$6,340	\$0
4589	Other Culture and Recreation		\$5,320	\$0	\$0	\$0
Culture and Recreation Subtotal			\$187,378	\$190,919	\$203,146	\$0
Conservation and Development						
4611	Conservation Administration	11	\$13,035	\$7,450	\$7,750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$13,035	\$7,450	\$7,750	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	11	\$298,924	\$300,210	\$353,045	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	11	\$43,823	\$43,931	\$52,370	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$342,747	\$344,141	\$405,415	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$45,764	\$75,000	\$0	\$0
4903	Buildings		\$12,904	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$224,005	\$465,000	\$0	\$0
Capital Outlay Subtotal			\$282,673	\$540,000	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
						(Recommended) (Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	11	\$214,773	\$214,773	\$153,460	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$214,773	\$214,773	\$153,460	\$0
Total Operating Budget Appropriations					\$3,797,473	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4152	Property Assessment	13	\$60,000	\$0
	Purpose: Full Statistical Revaluation			
4520	Parks and Recreation	25	\$4,171	\$0
	Purpose: Recreation Special Revenue Fund			
4902	Machinery, Vehicles, and Equipment	09	\$380,000	\$0
	Purpose: Borrow for Improving Compliance with Federal Lead and Copper Rule			
4902	Machinery, Vehicles, and Equipment	10	\$64,513	\$0
	Purpose: Lease a New Six-Wheel Dump Truck			
4902	Machinery, Vehicles, and Equipment	12	\$66,000	\$0
	Purpose: Purchase and Upfit New Police Vehicle			
4902	Machinery, Vehicles, and Equipment	24	\$6,003	\$0
	Purpose: Police Equipment Repair/Replacement Special Revenue Fund			
4909	Improvements Other than Buildings	08	\$520,000	\$0
	Purpose: Paved Road Project (Bond)			
4915	To Capital Reserve Funds	15	\$10,000	\$0
	Purpose: Establish a Water Capital Reserve Fund			
4915	To Capital Reserve Funds	16	\$10,000	\$0
	Purpose: Bridge Capital Reserve Fund			
4915	To Capital Reserve Funds	17	\$20,000	\$0
	Purpose: Building Capital Reserve Fund			
4915	To Capital Reserve Funds	18	\$100,000	\$0
	Purpose: DPW Machinery, Equipment and Vehicle Capital Reser			
4915	To Capital Reserve Funds	19	\$90,000	\$0
	Purpose: Fire Department Vehicle and Related Equipment Capital Reserve Fund			
4915	To Capital Reserve Funds	20	\$75,000	\$0
	Purpose: Fire Station Addition and Renovation Capital Reserve Fund			
4915	To Capital Reserve Funds	21	\$10,000	\$0
	Purpose: Meetinghouse Capital Reserve Fund			
4916	To Expendable Trusts	22	\$5,000	\$0
	Purpose: Information Technology Expendable Trust Fund			
4916	To Expendable Trusts	23	\$15,000	\$0
	Purpose: Road Pavement Expendable Trust Fund			
Total Proposed Special Articles			\$1,435,687	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4153	Legal Expense	14	\$3,150	\$0
<i>Purpose: Post Office Building Lease</i>				
Total Proposed Individual Articles			\$3,150	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$10,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	11	\$3,801	\$5,000	\$3,800
3186	Payment in Lieu of Taxes	11	\$40,000	\$40,000	\$40,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$13,796	\$23,100	\$13,796
Taxes Subtotal			\$57,597	\$78,100	\$57,596
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$12,286	\$14,600	\$12,286
3220	Motor Vehicle Permit Fees	11	\$443,666	\$414,000	\$443,670
3230	Building Permits	11	\$25,896	\$20,000	\$31,874
3290	Other Licenses, Permits, and Fees	11	\$2,871	\$2,834	\$2,871
Licenses, Permits, and Fees Subtotal			\$484,719	\$451,434	\$490,701
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$175,519	\$175,519	\$166,743
3353	Highway Block Grant	11	\$98,341	\$98,341	\$90,533
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	11	\$5,587	\$5,760	\$5,760
3359	Railroad Tax Distribution	11	\$0	\$0	\$300
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$823	\$650	\$0
3379	Intergovernmental Revenues - Other		\$639	\$0	\$0
State Sources Subtotal			\$280,909	\$280,270	\$263,336



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	11	\$16,998	\$20,943	\$20,286
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	11	\$27,691	\$27,825	\$27,691
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$44,689	\$48,768	\$47,977
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	11	\$0	\$12,500	\$30,000
3502	Interest on Investments	11	\$52,841	\$53,000	\$52,841
3503	Rents of Property	11	\$31,770	\$31,600	\$31,770
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	12	\$0	\$0	\$26,300
3508	Contributions and Donations		\$30	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	11	\$249,421	\$116,000	\$3,412
Miscellaneous Revenues Subtotal			\$334,062	\$213,100	\$144,323
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	25, 24	\$0	\$12,475	\$10,174
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	11	\$214,773	\$214,773	\$153,460
3915	From Capital Reserve Funds	13, 12, 10	\$0	\$15,000	\$149,513
3916	From Trust and Fiduciary Funds		\$46,402	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$261,175	\$242,248	\$313,147
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	09, 08	\$465,000	\$465,000	\$900,000
9998	Amount Voted from Fund Balance	21, 23, 13, 17, 19, 12, 18, 16, 22, 14	\$0	\$0	\$199,850
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$465,000	\$465,000	\$1,099,850



Revenues

Total Estimated Revenues and Credits	\$1,928,151	\$1,778,920	\$2,416,930
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Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$3,797,473
Special Warrant Articles	\$1,435,687
Individual Warrant Articles	\$3,150
Total Appropriations	\$5,236,310
Less Amount of Estimated Revenues & Credits	\$2,416,930
Estimated Amount of Taxes to be Raised	\$2,819,380

