



Christine Downing &lt;cdowning@gvshawks.org&gt;

## Phase 1 Fund Balance Projects

Christine Downing &lt;cdowning@gvshawks.org&gt;

Mon, May 11, 2026 at 5:19 PM

To: Lesley Nesbitt <l Nesbitt@gvshawks.org>, Nancy MacKenzie <nmackenzie@sau75.org>, Phil Langsdorf <plangsdorf@gvshawks.org>, Jillian Belmont <jillian.belmont@sau75.org>, Jerry Volpe <jvolpe@gvshawks.org>  
Cc: Meredith Butler <mbutler@sau75.org>, Rodney Page <rpage@gvshawks.org>

Hello,

First, I want to apologize up front. There was a mathematical error on the fund balance sheet that I provided to you at last Tuesday's board meeting. I forgot to adjust the total on the phase 1 chart after we had made some last minute line item changes to the costs of different projects. Below is an updated version of phase 1 projects and costs. Rodney also obtained some updated quotes related to the projects after the board meeting on Tuesday.

### Facilities Projects - Consideration for Fund Balance Discussion related to FY 26 Budget

Updated 5.11.26

Changes are reflected in blue font.

**Phase 1: Facility needs/repairs that are not CIP items and will need to be addressed sooner rather than later**

| Vendor                                 | Description                                         | Amount                                                      | Quotes             | Notes                                                                                                                                                                                    | CIP Item |
|----------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| Maurice's Trailer Company              | Aluminum flatbed for truck                          | \$6000.00                                                   | \$5900.00          | Existing truck bed has deteriorated beyond repairs                                                                                                                                       | No       |
| Home Depot/LaValleys & Facilities Dept | Salt Shed                                           | \$1754.00                                                   | \$1754.00          | Storage for sand/salt for winter needs - now housing these on site                                                                                                                       | No       |
| Weed's/Carroll Concrete                | JW Barriers for pick-up location in front of school | \$3845.00                                                   | \$3084.00          | Provide student safety during pick-up and drop off - recommendation from JLMC - We are reducing the number of barriers needed.                                                           | No       |
| Tasco/R&R Communications               | Playground Cameras and Radios with Radio Repeater   | \$11,620.00                                                 | \$11,587.50        | Applied to NH Safe Grants - did not receive. Identified needs in security assessment with Grantham PD walkthrough                                                                        | No       |
| Kittredge                              | Hot Food Well Table                                 | \$5,200.00                                                  | \$5384.00          | Not all sections operational on current equipment - multiple times removed from budget - New quote indicated slight increase in pricing                                                  | No       |
| <b>TOTAL</b>                           |                                                     | <del>\$26,719.00</del><br><b>Correct Total = \$28419.00</b> | <b>\$27,709.50</b> | Error in 1st calculation \$26719.00 Should have been \$28,419.00 (Difference of \$1700 more) Adjustments are based on updated quotes = \$27,709.50 (Difference of \$990.50 increase from |          |

|  |  |  |  |                                          |  |
|--|--|--|--|------------------------------------------|--|
|  |  |  |  | original total approved by<br>the board) |  |
|--|--|--|--|------------------------------------------|--|

The original items listed on your document should have reflected a total of \$28,419.00. Instead the sheet indicated the total was \$26,719.00. This is a difference of \$1700.00 (increase).

Rodney was able to obtain some updated quotes from vendors and I have indicated the new amounts in blue. You will see there are some adjustments where many prices went down and one item went up (hot food well table).

The new amount of phase #1 is \$27,709.50. This is actually less than what should have been the correct total presented on the board sheet.

The board approved \$26,719.00 at the meeting, which was an incorrect total on the sheet. I am requesting the board to consider an increase of \$990.50 and **approve \$27,709.50 to more accurately reflect the costs of the projects approved in phase 1**. I am seeking this correction via email so that we can begin to sign quotes and move forward with these projects.

Again, my apologies as I was the one responsible for the mathematical error in phase 1. Please reply with any questions and your vote in terms of the requested increase in funding. I will be sure to document this email record at your June 2nd meeting.

Thank you.

Christine

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Christine Downing, CAGS (*she, her, hers*)  
Superintendent SAU #75 Grantham School District  
603.863.9689  
[cdowning@sau75.org](mailto:cdowning@sau75.org)



Christine Downing <[cdowning@gvshawks.org](mailto:cdowning@gvshawks.org)>

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## Phase 1 Fund Balance Projects

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**Jerry Volpe** <[jvolpe@gvshawks.org](mailto:jvolpe@gvshawks.org)>

Mon, May 11, 2026 at 9:49 PM

To: Christine Downing <[cdowning@gvshawks.org](mailto:cdowning@gvshawks.org)>

Cc: Lesley Nesbitt <[lnesbitt@gvshawks.org](mailto:lnesbitt@gvshawks.org)>, Nancy MacKenzie <[nmackenzie@sau75.org](mailto:nmackenzie@sau75.org)>, Phil Langsdorf <[plangsdorf@gvshawks.org](mailto:plangsdorf@gvshawks.org)>, Jillian Belmont <[jillian.belmont@sau75.org](mailto:jillian.belmont@sau75.org)>, Meredith Butler <[mbutler@sau75.org](mailto:mbutler@sau75.org)>, Rodney Page <[rpage@gvshawks.org](mailto:rpage@gvshawks.org)>

I'm ok approving the updated amount.

Jerry

Sent from my iPhone

On May 11, 2026, at 5:19 PM, Christine Downing <[cdowning@gvshawks.org](mailto:cdowning@gvshawks.org)> wrote:

[Quoted text hidden]



Christine Downing <[cdowning@gvshawks.org](mailto:cdowning@gvshawks.org)>

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## Phase 1 Fund Balance Projects

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**Jillian Belmont** <[jillian.belmont@gvshawks.org](mailto:jillian.belmont@gvshawks.org)>

Tue, May 12, 2026 at 6:26 AM

To: Jerry Volpe <[jvolpe@gvshawks.org](mailto:jvolpe@gvshawks.org)>

Cc: Christine Downing <[cdowning@gvshawks.org](mailto:cdowning@gvshawks.org)>, Lesley Nesbitt <[lnesbitt@gvshawks.org](mailto:lnesbitt@gvshawks.org)>, Nancy MacKenzie <[nmackenzie@sau75.org](mailto:nmackenzie@sau75.org)>, Phil Langsdorf <[plangsdorf@gvshawks.org](mailto:plangsdorf@gvshawks.org)>, Jillian Belmont <[jillian.belmont@sau75.org](mailto:jillian.belmont@sau75.org)>, Meredith Butler <[mbutler@sau75.org](mailto:mbutler@sau75.org)>, Rodney Page <[rpage@gvshawks.org](mailto:rpage@gvshawks.org)>

Also approving the updated amount.

Jillian

On May 11, 2026, at 9:50 PM, Jerry Volpe <[jvolpe@gvshawks.org](mailto:jvolpe@gvshawks.org)> wrote:

I'm ok approving the updated amount.

[Quoted text hidden]



Christine Downing <cdowning@gvshawks.org>

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## Phase 1 Fund Balance Projects

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**Lesley Nesbitt** <l Nesbitt@gvshawks.org>

Tue, May 12, 2026 at 6:57 AM

To: Jillian Belmont <jillian.belmont@gvshawks.org>

Cc: Jerry Volpe <jvolpe@gvshawks.org>, Christine Downing <cdowning@gvshawks.org>, Nancy MacKenzie <nmackenzie@sau75.org>, Phil Langsdorf <plangsdorf@gvshawks.org>, Jillian Belmont <jillian.belmont@sau75.org>, Meredith Butler <mbutler@sau75.org>, Rodney Page <rpage@gvshawks.org>

Also approving the adjusted amount. Thank you for letting us know, Christine.

School Board Chair, Grantham School District #75  
(617) 633-9796 (m)

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Christine Downing <cdowning@gvshawks.org>

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## Phase 1 Fund Balance Projects

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**Nancy MacKenzie** <nmackenzie@gvshawks.org>

Tue, May 12, 2026 at 8:44 AM

To: Lesley Nesbitt <l Nesbitt@gvshawks.org>

Cc: Jillian Belmont <jillian.belmont@gvshawks.org>, Jerry Volpe <jvolpe@gvshawks.org>, Christine Downing <cdowning@gvshawks.org>, Nancy MacKenzie <nmackenzie@sau75.org>, Phil Langsdorf <plangsdorf@gvshawks.org>, Jillian Belmont <jillian.belmont@sau75.org>, Meredith Butler <mbutler@sau75.org>, Rodney Page <rpage@gvshawks.org>

I approve the updated amount of Phase 1 projects. Thank you Christine,

Nancy

[Quoted text hidden]



Christine Downing <cdowning@gvshawks.org>

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## Phase 1 Fund Balance Projects

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Phil Langsdorf <plangsdorf@gvshawks.org>  
To: Christine Downing <cdowning@gvshawks.org>

Tue, May 12, 2026 at 8:55 AM

I approve the increase.

Phil

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