

GREENLAND SCHOOL DISTRICT

School Administrative Unit 50
48 Post Road, Greenland, New Hampshire 03840
Phone (603) 422-9572 Fax (603) 422-9575

NOTICE OF MEETING

The Greenland School Board will hold a regular meeting on **Monday, May 12, 2025, at 6:00 p.m.** at the Greenland Central School in Conference Room 105. The public may also access the meeting via Google Meets. The on-line link to join the meeting remotely is: <https://meet.google.com/mws-onqy-tnb> Or dial: (US) +1 336-790-2094 PIN: 164 352 557#

BOARD MEETING AGENDA

CALL TO ORDER – Pat Walsh, Chairperson

RECOGNITION OF VISITORS/PUBLIC COMMENT

PUBLIC HEARING

ADMINISTRATOR REPORTS

- A. Principal's Report
- B. Director of Special Education Report
- C. Superintendent's Report
- D. Other

FINANCIAL REPORT

- A. Manifest
- B. Financial Report
 - Budget Transfers
- C. Other

SECRETARY'S REPORT

- A. Approval of Public Minutes of April 21, 2025
- B. Communications
- C. Other

UNFINISHED BUSINESS

- A. Summer Retreat Date

NEW BUSINESS

- A.

PERSONNEL

- A. Staff Nominations

OTHER

SCHOOL BOARD MEMBERS REPORT

POLICY

Second Reading/Adoption: JICL

FUTURE PLANNING DATES

- Wednesday, May 28, 2025 at 6:30 PM at Maude H. Trefethen School (**Joint Board**)
- Monday, June 16, 2025, 6:00 PM at Greenland Central School

NON-PUBLIC SESSION

RSA 91-A: 3 II(c)

ADJOURNMENT

GREENLAND SCHOOL BOARD
Visitor Participation at Meetings

Welcome to this evening's board meeting.

The Board encourages residents to attend Board meetings so that they may become acquainted with the operation and programs of the schools. Additionally, the Board will provide an opportunity for members of the public to provide input and comment at Board meetings consistent with the meeting and participation rules as described below. Policy [BEDH](#) sets forth the standards and meeting rules that apply to the public in attendance at Board meetings, and to the opportunity for the public to provide comment at Board meetings. Opportunity for public comment is restricted to residents of the district. Non-residents may only address the Board for public comment by permission of the Board Chair.

Members of the public shall not speak unless recognized by the Board Chair or other person presiding over the meeting ("Chair" shall apply to either). The Board will generally schedule the public comment period in the first half of its meetings. The Board will provide a minimum of thirty minutes to hear public comment. This period may be extended by a majority vote of the Board. Additionally, the Board may include additional public comment periods for specific agenda items with a time limit for public comment specified on the pertinent agenda. If speakers do not fill the minimum 30 minute public comment period, the Board will move the remainder of the time until the end of the meeting. Individual speakers will be allotted three minutes per person and each speaker will be permitted equal time.

GREENLAND SCHOOL BOARD

Patrick Walsh, Chairperson
John Balboni, Vice Chairperson
Katie Curtis, Secretary
Scot Hopps
Steve Krzyzanowski

SUPERINTENDENT OF SCHOOLS

Stephen Zadravec

ASSISTANT SUPERINTENDENT

David Hobbs

BUSINESS ADMINISTRATOR

Susan Penny

DIRECTOR OF TECHNOLOGY

Chris Russo

DIRECTOR OF SPECIAL EDUCATION

Stacey Kirby

DIRECTOR OF FACILITIES

Brian Helfrich

PRINCIPAL -GREENLAND CENTRAL SCHOOL

Tamara Hallee

ASSISTANT PRINCIPAL/CURRICULUM COORDINATOR

Lauren Teeden

SPECIAL EDUCATION COORDINATOR

Abby Hood

**Superintendent's Report
Greenland School Board Meeting
Monday, May 12, 2025
6:00 PM**



Agenda Overview

In addition to the usual approvals of minutes, manifests and transfers, you will be asked to approve second reading of policy JICL School District Internet Access for Students.

Summer Retreat Planning

I'm proposing the date of Monday, August 11th at 4 PM for our summer retreat. At the retreat we will review the latest version of the SAU 50 Data Dashboard and our school and district goals for the 2025-2026 school year. If there is any topic you would like included on the summer retreat agenda please let Pat or Steve know.

Policy

Policy JICL concerns internet use by students. It has not been updated since 2000. Chris Russo has helped draft a proposed new JICL, which is in your policy folder along with our existing policy. It is intended to convey the more ubiquitous, structured and monitored use we now have with students. We bring this to you for second reading.



Secondary Advisory/AREA

We had a meeting at PHS on May 6th. Shay St. Laurent, PHS Director of Curriculum and Instruction, joined us for some PHS program updates. The slides can be found [here](#).

PHS Grad Week

There are many events to celebrate the PHS class of 2025. The schedule of Senior Week events can be found [here](#). Graduation will be Friday, June 6th at 5:30 PM.

2024-2025 Meeting Dates

Wednesday, May 28, 2025 at 6:00 PM at Maude H. Trefethen School (**Joint Board**)

Monday, June 16, 2025, 6:00 PM at Greenland Central School

[illegible]

**Greenland
School District**

Financial Reports:

**Expense Statement
Revenue Statement
General Fund-FY25
As of May 08, 2025**

Journal Pre-proof

Greenland School District

*Greenland SD Monthly Financial Report GF

From Date: 7/1/2024

To Date: 5/8/2025

Fiscal Year: 2024-2025

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.1100.110.10.00000	Salaries-Teacher-Regular Education	\$2,598,930.91	\$23,991.00	\$2,622,921.91	\$1,802,863.39	\$1,802,863.39	\$820,058.52	\$820,034.75	\$23.77	0.00%
10.1100.112.10.00000	Salaries-Educational Aides	\$159,466.92	(\$90,975.37)	\$68,491.55	\$38,400.88	\$38,400.88	\$30,090.67	\$18,180.69	\$11,909.98	17.39%
10.1100.114.10.00000	Salaries-Tutors-Reg ED	\$0.00	\$66,975.37	\$66,975.37	\$39,304.16	\$39,304.16	\$27,671.21	\$9,657.15	\$18,014.06	26.90%
10.1100.120.10.00000	Substitutes - Teachers	\$60,000.00	\$1,400.00	\$61,400.00	\$59,025.41	\$59,025.41	\$2,374.59	\$1,125.00	\$1,249.59	2.04%
10.1100.121.10.00000	Substitutes - Permanent	\$23,355.00	(\$13,104.75)	\$10,250.25	\$2,465.25	\$2,465.25	\$7,785.00	\$0.00	\$7,785.00	75.95%
10.1100.122.10.00000	Substitutes - Support Staff	\$15,000.00	\$4,150.00	\$19,150.00	\$17,575.00	\$17,575.00	\$1,575.00	\$1,250.00	\$325.00	1.70%
10.1100.211.10.00000	Health Insurance -Regular Education	\$750,795.19	(\$26,211.68)	\$724,583.51	\$617,324.87	\$617,324.87	\$107,258.64	\$102,244.18	\$5,014.46	0.69%
10.1100.212.10.00000	Dental Insurance-Regular Education	\$16,233.47	\$0.00	\$16,233.47	\$12,880.74	\$12,880.74	\$3,352.73	\$2,331.41	\$1,021.32	6.29%
10.1100.213.10.00000	Life Insurance - Regular Education	\$7,627.68	\$0.00	\$7,627.68	\$5,828.38	\$5,828.38	\$1,799.30	\$977.66	\$821.64	10.77%
10.1100.214.10.00000	LTD-Regular Education	\$5,154.75	\$0.00	\$5,154.75	\$3,552.52	\$3,552.52	\$1,602.23	\$598.26	\$1,003.97	19.48%
10.1100.220.10.00000	FICA-Regular Education	\$219,727.34	(\$12,293.04)	\$207,434.30	\$139,518.52	\$139,518.52	\$67,915.78	\$63,299.96	\$4,615.82	2.23%
10.1100.232.10.00000	NHRS-Teacher-Regular Education	\$510,430.03	(\$3,272.65)	\$507,157.38	\$346,993.24	\$346,993.24	\$160,164.14	\$157,571.60	\$2,592.54	0.51%
10.1100.250.10.00000	Unemployment	\$525.00	\$9.00	\$534.00	\$534.00	\$534.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.260.10.00000	Worker's Compensation	\$12,755.00	\$0.00	\$12,755.00	\$12,755.00	\$12,755.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.561.10.00000	Tuition to Other LEA's - Elementary	\$46,000.00	\$6,632.00	\$52,632.00	\$52,632.00	\$52,632.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.561.32.00000	Tuition to Other LEA's - HS	\$3,308,544.00	\$0.00	\$3,308,544.00	\$1,662,449.40	\$1,662,449.40	\$1,646,094.60	\$1,694,380.60	(\$48,286.00)	-1.46%
10.1100.610.10.00000	Scholar Supplies	\$19,671.88	(\$120.00)	\$19,551.88	\$17,997.72	\$17,997.72	\$1,554.16	\$440.45	\$1,113.71	5.70%
10.1100.650.10.00000	Software-Reg Ed	\$9,500.00	(\$575.00)	\$8,925.00	\$8,925.00	\$8,925.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.733.10.00000	Classroom Furn Add.	\$713.92	(\$105.37)	\$608.55	\$608.55	\$608.55	\$0.00	\$0.00	\$0.00	0.00%
10.1100.735.10.00000	Classroom Equip Repl.	\$1,527.45	\$1,315.32	\$2,842.77	\$0.00	\$0.00	\$2,842.77	\$2,469.88	\$372.89	13.12%
10.1100.737.10.00000	Classroom Furn Repl.	\$16,556.77	\$1,040.05	\$17,596.82	\$16,441.82	\$16,441.82	\$1,155.00	\$1,155.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$7,782,515.31	(\$41,145.12)	\$7,741,370.19	\$4,858,075.85	\$4,858,075.85	\$2,883,294.34	\$2,875,716.59	\$7,577.75	0.10%
	FUNCTION: INSTRUCTION - 1100	\$7,782,515.31	(\$41,145.12)	\$7,741,370.19	\$4,858,075.85	\$4,858,075.85	\$2,883,294.34	\$2,875,716.59	\$7,577.75	0.10%
10.1102.610.10.00000	Art Supplies	\$3,467.37	\$0.00	\$3,467.37	\$3,367.79	\$3,367.79	\$99.58	\$99.00	\$0.58	0.02%
	PROJECT: Undesignated - 00000	\$3,467.37	\$0.00	\$3,467.37	\$3,367.79	\$3,367.79	\$99.58	\$99.00	\$0.58	0.02%
	FUNCTION: ART - 1102	\$3,467.37	\$0.00	\$3,467.37	\$3,367.79	\$3,367.79	\$99.58	\$99.00	\$0.58	0.02%
10.1105.610.10.00000	Lang. Arts Supplies	\$3,224.40	(\$320.30)	\$2,904.10	\$2,904.10	\$2,904.10	\$0.00	\$0.00	\$0.00	0.00%
10.1105.641.10.00000	Lang. Arts Books	\$9,531.33	\$2,074.00	\$11,605.33	\$11,360.09	\$11,360.09	\$245.24	\$210.00	\$35.24	0.30%
10.1105.650.10.00000	Lang. Arts Software	\$8,523.00	\$266.10	\$8,789.10	\$8,789.10	\$8,789.10	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$21,278.73	\$2,019.80	\$23,298.53	\$23,053.29	\$23,053.29	\$245.24	\$210.00	\$35.24	0.15%
	FUNCTION: LANGUAGE ARTS - 1105	\$21,278.73	\$2,019.80	\$23,298.53	\$23,053.29	\$23,053.29	\$245.24	\$210.00	\$35.24	0.15%
10.1106.610.10.00000	World Lang Supplies	\$814.67	\$0.00	\$814.67	\$589.19	\$589.19	\$225.48	\$214.65	\$10.83	1.33%

Greenland School District

*Greenland SD Monthly Financial Report GF

From Date: 7/1/2024

To Date: 5/8/2025

Fiscal Year: 2024-2025

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.1106.650.10.00000	World Lang. Software	\$250.00	\$36.00	\$286.00	\$274.00	\$274.00	\$12.00	\$12.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$1,064.67	\$36.00	\$1,100.67	\$863.19	\$863.19	\$237.48	\$226.65	\$10.83	0.98%
	FUNCTION: WORLD LANGUAGE - 1106	\$1,064.67	\$36.00	\$1,100.67	\$863.19	\$863.19	\$237.48	\$226.65	\$10.83	0.98%
10.1107.610.10.00000	Health Curric. Supplies	\$584.96	\$0.00	\$584.96	\$364.09	\$364.09	\$220.87	\$181.90	\$38.97	6.66%
10.1107.642.10.00000	Health Curric. Workbooks	\$2,378.25	\$0.00	\$2,378.25	\$2,367.75	\$2,367.75	\$10.50	\$0.00	\$10.50	0.44%
	PROJECT: Undesignated - 00000	\$2,963.21	\$0.00	\$2,963.21	\$2,731.84	\$2,731.84	\$231.37	\$181.90	\$49.47	1.67%
	FUNCTION: HEALTH - 1107	\$2,963.21	\$0.00	\$2,963.21	\$2,731.84	\$2,731.84	\$231.37	\$181.90	\$49.47	1.67%
10.1108.610.10.00000	Phys. Educ. Supplies	\$949.30	\$2,500.00	\$3,449.30	\$2,504.84	\$2,504.84	\$944.46	\$934.12	\$10.34	0.30%
10.1108.650.10.00000	Phys. Ed. Software	\$260.00	(\$28.06)	\$231.94	\$166.00	\$166.00	\$65.94	\$65.94	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$1,209.30	\$2,471.94	\$3,681.24	\$2,670.84	\$2,670.84	\$1,010.40	\$1,000.06	\$10.34	0.28%
	FUNCTION: PHYS. EDUCATION - 1108	\$1,209.30	\$2,471.94	\$3,681.24	\$2,670.84	\$2,670.84	\$1,010.40	\$1,000.06	\$10.34	0.28%
10.1111.610.10.00000	Mathematics Supplies	\$5,286.59	(\$1,094.48)	\$4,192.11	\$1,656.93	\$1,656.93	\$2,535.18	\$371.17	\$2,164.01	51.62%
10.1111.642.10.00000	Mathematics Workbooks	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$2,835.00	100.00%
10.1111.650.10.00000	Mathematics Software	\$3,500.00	(\$830.00)	\$2,670.00	\$2,670.00	\$2,670.00	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$11,621.59	(\$1,924.48)	\$9,697.11	\$4,326.93	\$4,326.93	\$5,370.18	\$371.17	\$4,999.01	51.55%
	FUNCTION: MATHEMATICS - 1111	\$11,621.59	(\$1,924.48)	\$9,697.11	\$4,326.93	\$4,326.93	\$5,370.18	\$371.17	\$4,999.01	51.55%
10.1112.430.10.00000	Music Equip Repairs	\$1,100.00	(\$128.55)	\$971.45	\$770.00	\$770.00	\$201.45	\$200.00	\$1.45	0.15%
10.1112.610.10.00000	Music Supplies	\$1,170.01	\$0.00	\$1,170.01	\$861.00	\$861.00	\$309.01	\$227.80	\$81.21	6.94%
10.1112.650.10.00000	Music Software	\$439.00	(\$439.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1112.731.10.00000	Music Equip Add.	\$449.40	\$466.15	\$915.55	\$915.55	\$915.55	\$0.00	\$0.00	\$0.00	0.00%
10.1112.735.10.00000	Music Equip Repl.	\$2,035.74	(\$8.60)	\$2,027.14	\$1,626.51	\$1,626.51	\$400.63	\$400.63	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$5,194.15	(\$110.00)	\$5,084.15	\$4,173.06	\$4,173.06	\$911.09	\$828.43	\$82.66	1.63%
	FUNCTION: MUSIC - 1112	\$5,194.15	(\$110.00)	\$5,084.15	\$4,173.06	\$4,173.06	\$911.09	\$828.43	\$82.66	1.63%
10.1113.610.10.00000	Science Supplies	\$16,959.34	\$280.52	\$17,239.86	\$13,212.07	\$13,212.07	\$4,027.79	\$4,024.53	\$3.26	0.02%
10.1113.650.10.00000	Science Software	\$5,774.00	\$737.00	\$6,511.00	\$6,511.00	\$6,511.00	\$0.00	\$0.00	\$0.00	0.00%
10.1113.731.10.00000	Science Equip Add.	\$280.52	(\$280.52)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$23,013.86	\$737.00	\$23,750.86	\$19,723.07	\$19,723.07	\$4,027.79	\$4,024.53	\$3.26	0.01%
	FUNCTION: SCIENCE - 1113	\$23,013.86	\$737.00	\$23,750.86	\$19,723.07	\$19,723.07	\$4,027.79	\$4,024.53	\$3.26	0.01%
10.1115.610.10.00000	Social Studies Supplies	\$107.06	\$0.00	\$107.06	\$75.07	\$75.07	\$31.99	\$0.00	\$31.99	29.88%
10.1115.641.10.00000	Social Studies Books	\$934.64	\$0.00	\$934.64	\$790.70	\$790.70	\$143.94	\$140.00	\$3.94	0.42%

Greenland School District

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10.1115.650.10.00000	Social Studies Software	\$1,445.58	(\$899.52)	\$546.06	\$546.06	\$546.06	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$2,487.28	(\$899.52)	\$1,587.76	\$1,411.83	\$1,411.83	\$175.93	\$140.00	\$35.93	2.26%
	FUNCTION: SOCIAL STUDIES - 1115	\$2,487.28	(\$899.52)	\$1,587.76	\$1,411.83	\$1,411.83	\$175.93	\$140.00	\$35.93	2.26%
10.1210.110.10.00000	Salaries-Teachers-SPED	\$333,007.81	\$813.02	\$333,820.83	\$251,251.80	\$251,251.80	\$82,569.03	\$82,569.03	\$0.00	0.00%
10.1210.112.10.00000	Salaries-Educational Aides-SPED	\$407,213.51	(\$32,651.74)	\$374,561.77	\$270,504.30	\$270,504.30	\$104,057.47	\$69,579.91	\$34,477.56	9.20%
10.1210.125.10.00000	Spec. Educ. Tutors	\$10,000.00	(\$8,000.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.1210.211.10.00000	Health Insurance-SPED	\$239,853.05	(\$14,800.00)	\$225,053.05	\$156,800.89	\$156,800.89	\$68,252.16	\$31,746.21	\$36,505.95	16.22%
10.1210.212.10.00000	Dental Insurance-SPED	\$6,983.21	\$0.00	\$6,983.21	\$4,384.81	\$4,384.81	\$2,598.40	\$902.92	\$1,695.48	24.28%
10.1210.213.10.00000	Life Insurance-SPED	\$1,098.72	\$0.00	\$1,098.72	\$927.02	\$927.02	\$171.70	\$154.76	\$16.94	1.54%
10.1210.214.10.00000	LTD-SPED	\$1,406.42	\$0.00	\$1,406.42	\$830.21	\$830.21	\$576.21	\$139.72	\$436.49	31.04%
10.1210.220.10.00000	FICA-SPED	\$58,042.18	(\$23.36)	\$58,018.82	\$38,080.47	\$38,080.47	\$19,938.35	\$11,587.26	\$8,351.09	14.39%
10.1210.232.10.00000	NHRS-Teacher-SPED	\$65,402.73	\$159.54	\$65,562.27	\$49,345.73	\$49,345.73	\$16,216.54	\$16,216.54	\$0.00	0.00%
10.1210.321.10.00000	Spec. Educ. Cont. Services	\$37,226.44	(\$20,046.70)	\$17,179.74	\$10,312.36	\$10,312.36	\$6,867.38	\$3,839.64	\$3,027.74	17.62%
10.1210.321.32.00000	Spec. Educ. Cont. Services	\$17,632.23	\$8,198.00	\$25,830.23	\$24,249.11	\$24,249.11	\$1,581.12	\$1,573.89	\$7.23	0.03%
10.1210.338.10.00000	Spec. Educ. Legal Fees	\$7,500.00	\$44,659.46	\$52,159.46	\$44,259.59	\$44,259.59	\$7,899.87	\$7,899.41	\$0.46	0.00%
10.1210.338.32.00000	Spec. Educ. Legal Fees	\$7,500.00	(\$6,500.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.1210.564.10.00000	Tuition-Private & Other - SPED-Elementary	\$202,289.10	(\$114,982.60)	\$87,306.50	\$66,670.36	\$66,670.36	\$20,636.14	\$20,600.00	\$36.14	0.04%
10.1210.564.32.00000	Tuition-Private & Other - SPED-HS	\$240,680.33	(\$208.00)	\$240,472.33	\$227,337.36	\$227,337.36	\$13,134.97	\$12,269.66	\$865.31	0.36%
10.1210.580.10.00000	Travel-SPED	\$0.00	\$706.70	\$706.70	\$0.00	\$0.00	\$706.70	\$706.58	\$0.12	0.02%
10.1210.610.10.00000	Spec. Educ. Supplies	\$1,850.60	(\$46.08)	\$1,804.52	\$1,210.54	\$1,210.54	\$593.98	\$592.63	\$1.35	0.07%
10.1210.641.10.00000	Spec. Educ. Books	\$57.28	\$196.08	\$253.36	\$202.04	\$202.04	\$51.32	\$37.46	\$13.86	5.47%
10.1210.650.10.00000	Spec. Educ. Software	\$12,526.82	(\$2,627.66)	\$9,899.16	\$9,899.16	\$9,899.16	\$0.00	\$0.00	\$0.00	0.00%
10.1210.731.10.00000	Spec. Educ. Equip Add.	\$1,600.00	\$0.00	\$1,600.00	\$1,545.74	\$1,545.74	\$54.26	\$0.00	\$54.26	3.39%
10.1210.733.10.00000	Spec. Educ. Furn Add.	\$492.41	(\$150.00)	\$342.41	\$0.00	\$0.00	\$342.41	\$342.00	\$0.41	0.12%
	PROJECT: Undesignated - 00000	\$1,652,362.84	(\$145,303.34)	\$1,507,059.50	\$1,157,811.49	\$1,157,811.49	\$349,248.01	\$261,757.62	\$87,490.39	5.81%
	FUNCTION: SPECIAL EDUCATION - 1210	\$1,652,362.84	(\$145,303.34)	\$1,507,059.50	\$1,157,811.49	\$1,157,811.49	\$349,248.01	\$261,757.62	\$87,490.39	5.81%
10.1260.110.10.00000	Salaries-Teacher-ELL	\$16,867.50	(\$16,704.22)	\$163.28	\$0.00	\$0.00	\$163.28	\$0.00	\$163.28	100.00%
10.1260.220.10.00000	FICA-ELL	\$1,290.36	\$0.00	\$1,290.36	\$0.00	\$0.00	\$1,290.36	\$0.00	\$1,290.36	100.00%
10.1260.321.10.00000	ELL Cont. Services	\$0.00	\$7,219.72	\$7,219.72	\$7,219.72	\$7,219.72	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$18,157.86	(\$9,484.50)	\$8,673.36	\$7,219.72	\$7,219.72	\$1,453.64	\$0.00	\$1,453.64	16.76%
	FUNCTION: ELL - 1260	\$18,157.86	(\$9,484.50)	\$8,673.36	\$7,219.72	\$7,219.72	\$1,453.64	\$0.00	\$1,453.64	16.76%
10.1280.321.11.00000	Pre-School Cont. Serv.	\$1,000.00	\$0.00	\$1,000.00	\$99.72	\$99.72	\$900.28	\$900.00	\$0.28	0.03%
	PROJECT: Undesignated - 00000	\$1,000.00	\$0.00	\$1,000.00	\$99.72	\$99.72	\$900.28	\$900.00	\$0.28	0.03%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	FUNCTION: PRE SCHOOL - 1280	\$1,000.00	\$0.00	\$1,000.00	\$99.72	\$99.72	\$900.28	\$900.00	\$0.28	0.03%
10.1410.591.10.00000	Admissions/Fees	\$528.00	(\$248.00)	\$280.00	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	0.00%
10.1410.595.10.00000	Assemblies	\$6,347.36	\$248.00	\$6,595.36	\$5,772.44	\$5,772.44	\$822.92	\$575.00	\$247.92	3.76%
10.1410.610.10.00000	Co-Curric. Supplies	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.1410.618.10.00000	Awards & Certificates	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$163.40	\$836.60	83.66%
	PROJECT: Undesignated - 00000	\$9,875.36	\$0.00	\$9,875.36	\$6,052.44	\$6,052.44	\$3,822.92	\$738.40	\$3,084.52	31.23%
	FUNCTION: CO-CURRICULA - 1410	\$9,875.36	\$0.00	\$9,875.36	\$6,052.44	\$6,052.44	\$3,822.92	\$738.40	\$3,084.52	31.23%
10.1420.110.10.00000	Salaries-Co-Curricular	\$57,600.00	(\$1,350.00)	\$56,250.00	\$26,480.00	\$26,480.00	\$29,770.00	\$10,825.00	\$18,945.00	33.68%
10.1420.220.10.00000	FICA-Extra Curricular	\$4,406.40	\$0.00	\$4,406.40	\$1,964.34	\$1,964.34	\$2,442.06	\$765.42	\$1,676.64	38.05%
10.1420.231.10.00000	NHRS-Non Teach-Extra Curricular	\$0.00	\$108.23	\$108.23	\$108.23	\$108.23	\$0.00	\$0.00	\$0.00	0.00%
10.1420.232.10.00000	NHRS-Teacher-Extra Curricular	\$11,312.64	(\$108.23)	\$11,204.41	\$3,580.40	\$3,580.40	\$7,624.01	\$2,076.95	\$5,547.06	49.51%
10.1420.323.10.00000	Athletic Officials-Non Employee	\$13,219.50	(\$1,150.00)	\$12,069.50	\$3,285.00	\$3,285.00	\$8,784.50	\$867.00	\$7,917.50	65.60%
10.1420.591.10.00000	Admissions and Fees- Co-Curricular	\$0.00	\$280.00	\$280.00	\$0.00	\$0.00	\$280.00	\$276.00	\$4.00	1.43%
10.1420.610.10.00000	Athletic Supplies	\$3,788.56	\$0.00	\$3,788.56	\$1,458.08	\$1,458.08	\$2,330.48	\$2,330.00	\$0.48	0.01%
10.1420.617.10.00000	Athletic Uniforms	\$3,543.75	\$0.00	\$3,543.75	\$0.00	\$0.00	\$3,543.75	\$3,500.00	\$43.75	1.23%
	PROJECT: Undesignated - 00000	\$93,870.85	(\$2,220.00)	\$91,650.85	\$36,876.05	\$36,876.05	\$54,774.80	\$20,640.37	\$34,134.43	37.24%
	FUNCTION: ATHLETICS - 1420	\$93,870.85	(\$2,220.00)	\$91,650.85	\$36,876.05	\$36,876.05	\$54,774.80	\$20,640.37	\$34,134.43	37.24%
10.1430.110.10.00000	Salaries-ESY	\$0.00	\$6,562.50	\$6,562.50	\$6,562.50	\$6,562.50	\$0.00	\$0.00	\$0.00	0.00%
10.1430.112.10.00000	ESY Aides' Salaries	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00%
10.1430.115.10.00000	Summer Skills Teacher	\$12,000.00	\$0.00	\$12,000.00	\$5,325.00	\$5,325.00	\$6,675.00	\$0.00	\$6,675.00	55.63%
10.1430.117.10.00000	Summer Skills-Para's	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.1430.119.10.00000	Summer Skills Coordinator	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
10.1430.150.10.00000	ESY Therapists' Salaries	\$0.00	\$2,775.00	\$2,775.00	\$2,775.00	\$2,775.00	\$0.00	\$0.00	\$0.00	0.00%
10.1430.220.10.00000	FICA-ESY-Summer Skills	\$1,346.40	\$1,173.32	\$2,519.72	\$1,568.67	\$1,568.67	\$951.05	\$0.00	\$951.05	37.74%
10.1430.232.10.00000	NHRS-Teacher-ESY-Summer Skills	\$2,474.64	\$538.94	\$3,013.58	\$1,931.11	\$1,931.11	\$1,082.47	\$0.00	\$1,082.47	35.92%
10.1430.321.10.00000	ESY Cont. Services	\$30,000.00	(\$22,160.23)	\$7,839.77	\$7,839.77	\$7,839.77	\$0.00	\$0.00	\$0.00	0.00%
10.1430.321.32.00000	ESY Cont. Services	\$0.00	\$2,400.00	\$2,400.00	\$2,062.50	\$2,062.50	\$337.50	\$0.00	\$337.50	14.06%
10.1430.564.10.00000	Tuition-Private & Other-ESY-Elementary	\$9,270.58	(\$9,270.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1430.610.10.00000	ESY Supplies	\$200.00	\$0.00	\$200.00	\$33.17	\$33.17	\$166.83	\$0.00	\$166.83	83.42%
	PROJECT: Undesignated - 00000	\$60,891.62	(\$11,981.05)	\$48,910.57	\$34,097.72	\$34,097.72	\$14,812.85	\$0.00	\$14,812.85	30.29%
	FUNCTION: EXTENDED SCHOOL YEAR - 1430	\$60,891.62	(\$11,981.05)	\$48,910.57	\$34,097.72	\$34,097.72	\$14,812.85	\$0.00	\$14,812.85	30.29%
10.2110.110.10.00000	Salary-Social Worker	\$72,901.92	\$0.00	\$72,901.92	\$51,048.80	\$51,048.80	\$21,853.12	\$21,853.12	\$0.00	0.00%

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10.2110.211.10.00000	Health Insurance-Social Work	\$29,873.40	\$0.00	\$29,873.40	\$25,541.16	\$25,541.16	\$4,332.24	\$3,631.83	\$700.41	2.34%
10.2110.212.10.00000	Dental Insurance-Social Work	\$436.60	\$0.00	\$436.60	\$374.22	\$374.22	\$62.38	\$62.34	\$0.04	0.01%
10.2110.213.10.00000	Life Insurance - Social Work	\$205.92	\$0.00	\$205.92	\$161.82	\$161.82	\$44.10	\$26.94	\$17.16	8.33%
10.2110.214.10.00000	LTD-Social Work	\$134.94	(\$1.55)	\$133.39	\$97.56	\$97.56	\$35.83	\$16.08	\$19.75	14.81%
10.2110.220.10.00000	FICA-Social Work	\$5,577.00	\$0.00	\$5,577.00	\$3,366.10	\$3,366.10	\$2,210.90	\$1,543.65	\$667.25	11.96%
10.2110.232.10.00000	NHRS-Teach-Social Work	\$14,317.94	\$0.04	\$14,317.98	\$10,026.02	\$10,026.02	\$4,291.96	\$4,291.96	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$123,447.72	(\$1.51)	\$123,446.21	\$90,615.68	\$90,615.68	\$32,830.53	\$31,425.92	\$1,404.61	1.14%
	FUNCTION: SOCIAL WORK - 2110	\$123,447.72	(\$1.51)	\$123,446.21	\$90,615.68	\$90,615.68	\$32,830.53	\$31,425.92	\$1,404.61	1.14%
10.2120.110.10.00000	Salary-Guidance	\$73,951.98	\$0.00	\$73,951.98	\$51,783.98	\$51,783.98	\$22,168.00	\$22,168.00	\$0.00	0.00%
10.2120.112.10.00000	Salary-Secretary-Guidance	\$12,891.90	(\$590.08)	\$12,301.82	\$6,430.89	\$6,430.89	\$5,870.93	\$2,072.16	\$3,798.77	30.88%
10.2120.211.10.00000	Health Insurance-Guidance	\$12,045.39	\$590.08	\$12,635.47	\$10,526.08	\$10,526.08	\$2,109.39	\$1,864.21	\$245.18	1.94%
10.2120.212.10.00000	Dental Insurance-Guidance	\$544.70	\$0.00	\$544.70	\$396.36	\$396.36	\$148.34	\$84.01	\$64.33	11.81%
10.2120.213.10.00000	Life Insurance-Guidance	\$246.24	\$0.00	\$246.24	\$12.07	\$12.07	\$234.17	\$0.00	\$234.17	95.10%
10.2120.214.10.00000	LTD-Guidance	\$161.38	\$0.00	\$161.38	\$7.34	\$7.34	\$154.04	\$0.00	\$154.04	95.45%
10.2120.220.10.00000	FICA-Guidance	\$6,681.42	\$0.00	\$6,681.42	\$4,332.25	\$4,332.25	\$2,349.17	\$1,825.28	\$523.89	7.84%
10.2120.231.10.00000	NHRS-Non Teach - Guidance	\$1,744.27	\$0.00	\$1,744.27	\$870.11	\$870.11	\$874.16	\$280.36	\$593.80	34.04%
10.2120.232.10.00000	NHRS-Teacher-Guidance	\$14,524.17	\$0.00	\$14,524.17	\$10,170.30	\$10,170.30	\$4,353.87	\$4,353.78	\$0.09	0.00%
10.2120.610.10.00000	Guidance Supplies	\$1,681.81	\$0.00	\$1,681.81	\$1,588.18	\$1,588.18	\$93.63	\$32.98	\$60.65	3.61%
	PROJECT: Undesignated - 00000	\$124,473.26	\$0.00	\$124,473.26	\$86,117.56	\$86,117.56	\$38,355.70	\$32,680.78	\$5,674.92	4.56%
	FUNCTION: GUIDANCE - 2120	\$124,473.26	\$0.00	\$124,473.26	\$86,117.56	\$86,117.56	\$38,355.70	\$32,680.78	\$5,674.92	4.56%
10.2132.110.10.00000	Salary-Nurse	\$68,006.11	(\$0.05)	\$68,006.06	\$55,641.24	\$55,641.24	\$12,364.82	\$12,364.76	\$0.06	0.00%
10.2132.211.10.00000	Health Insurance-Nurse	\$23,100.66	\$0.00	\$23,100.66	\$18,641.68	\$18,641.68	\$4,458.98	\$2,690.18	\$1,768.80	7.66%
10.2132.212.10.00000	Dental Insurance-Nurse	\$392.98	\$0.02	\$393.00	\$336.96	\$336.96	\$56.04	\$56.04	\$0.00	0.00%
10.2132.213.10.00000	Life Insurance - Nurse	\$197.28	\$0.00	\$197.28	\$155.16	\$155.16	\$42.12	\$25.68	\$16.44	8.33%
10.2132.214.10.00000	LTD-Nurse	\$129.21	\$0.00	\$129.21	\$93.42	\$93.42	\$35.79	\$15.39	\$20.40	15.79%
10.2132.220.10.00000	FICA-Nurse	\$5,202.47	\$0.00	\$5,202.47	\$3,825.40	\$3,825.40	\$1,377.07	\$859.44	\$517.63	9.95%
10.2132.232.10.00000	NHRS-Teacher-Nurse	\$13,356.40	\$0.03	\$13,356.43	\$10,927.98	\$10,927.98	\$2,428.45	\$2,428.45	\$0.00	0.00%
10.2132.430.10.00000	Nursing Equip Repairs	\$236.25	\$0.00	\$236.25	\$0.00	\$0.00	\$236.25	\$0.00	\$236.25	100.00%
10.2132.610.10.00000	Nursing Supplies	\$3,701.25	\$0.00	\$3,701.25	\$3,274.06	\$3,274.06	\$427.19	\$359.04	\$68.15	1.84%
10.2132.650.10.00000	Nursing Software	\$1,750.00	(\$1,125.80)	\$624.20	\$624.20	\$624.20	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$116,072.61	(\$1,125.80)	\$114,946.81	\$93,520.10	\$93,520.10	\$21,426.71	\$18,798.98	\$2,627.73	2.29%
	FUNCTION: NURSING & HEALTH - 2132	\$116,072.61	(\$1,125.80)	\$114,946.81	\$93,520.10	\$93,520.10	\$21,426.71	\$18,798.98	\$2,627.73	2.29%

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10.2142.110.10.00000	Salary-Psychology	\$80,175.73	\$0.00	\$80,175.73	\$51,038.49	\$51,038.49	\$29,137.24	\$22,146.70	\$6,990.54	8.72%
10.2142.211.10.00000	Health Insurance-Psych	\$11,550.39	\$0.00	\$11,550.39	\$1,250.00	\$1,250.00	\$10,300.39	\$1,250.00	\$9,050.39	78.36%
10.2142.212.10.00000	Dental Insurance-Psych	\$436.60	\$0.00	\$436.60	\$25.00	\$25.00	\$411.60	\$25.00	\$386.60	88.55%
10.2142.213.10.00000	Life Insurance - Psych	\$224.64	\$0.00	\$224.64	\$139.68	\$139.68	\$84.96	\$23.12	\$61.84	27.53%
10.2142.214.10.00000	LTD-Psych	\$147.30	\$0.00	\$147.30	\$84.60	\$84.60	\$62.70	\$13.91	\$48.79	33.12%
10.2142.220.10.00000	FICA-Psych	\$6,133.44	\$0.00	\$6,133.44	\$3,960.97	\$3,960.97	\$2,172.47	\$1,780.00	\$392.47	6.40%
10.2142.232.10.00000	NHRS-Teacher-Psych	\$15,746.51	\$0.00	\$15,746.51	\$10,023.89	\$10,023.89	\$5,722.62	\$4,349.60	\$1,373.02	8.72%
10.2142.323.10.00000	Psychological Testing	\$7,500.00	(\$3,086.66)	\$4,413.34	\$4,413.34	\$4,413.34	\$0.00	\$0.00	\$0.00	0.00%
10.2142.610.00.00000	Supplies-Psychology	\$3,257.18	\$0.00	\$3,257.18	\$0.00	\$0.00	\$3,257.18	\$0.00	\$3,257.18	100.00%
	PROJECT: Undesignated - 00000	\$125,171.79	(\$3,086.66)	\$122,085.13	\$70,935.97	\$70,935.97	\$51,149.16	\$29,588.33	\$21,560.83	17.66%
	FUNCTION: PSYCHOLOGICAL TESTING SERVICES - 2142	\$125,171.79	(\$3,086.66)	\$122,085.13	\$70,935.97	\$70,935.97	\$51,149.16	\$29,588.33	\$21,560.83	17.66%
10.2149.110.10.00000	Salary-BCBA	\$72,124.00	(\$72,124.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.211.10.00000	Health Insurance- BCBA	\$29,873.40	(\$29,873.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.212.10.00000	Dental Insurance- BCBA	\$436.60	(\$436.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.213.10.00000	Life Insurance- BCBA	\$208.80	(\$208.80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.214.10.00000	LTD- BCBA	\$137.04	(\$137.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.220.10.00000	FICA BCBA	\$5,517.50	(\$5,517.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.232.10.00000	NHRS-Teacher- BCBA	\$14,165.15	(\$14,165.15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2149.321.10.00000	Contracted Services-Elementary -BCBA	\$4,814.04	\$237,945.09	\$242,759.13	\$143,282.91	\$143,282.91	\$99,476.22	\$99,469.71	\$6.51	0.00%
10.2149.321.32.00000	Contracted Services - HS - BCBA	\$1,516.68	\$0.00	\$1,516.68	\$201.11	\$201.11	\$1,315.57	\$798.89	\$516.68	34.07%
	PROJECT: Undesignated - 00000	\$128,793.21	\$115,482.60	\$244,275.81	\$143,484.02	\$143,484.02	\$100,791.79	\$100,268.60	\$523.19	0.21%
	FUNCTION: BCBA - 2149	\$128,793.21	\$115,482.60	\$244,275.81	\$143,484.02	\$143,484.02	\$100,791.79	\$100,268.60	\$523.19	0.21%
10.2150.110.10.00000	Salary-Speech	\$105,970.96	\$0.00	\$105,970.96	\$70,972.92	\$70,972.92	\$34,998.04	\$31,543.58	\$3,454.46	3.26%
10.2150.211.10.00000	Health Insurance-Speech	\$31,123.40	\$0.00	\$31,123.40	\$26,166.16	\$26,166.16	\$4,957.24	\$4,256.83	\$700.41	2.25%
10.2150.212.10.00000	Dental Insurance - Speech	\$461.60	\$0.00	\$461.60	\$386.72	\$386.72	\$74.88	\$74.84	\$0.04	0.01%
10.2150.213.10.00000	Life Insurance-Speech	\$306.72	\$0.00	\$306.72	\$190.98	\$190.98	\$115.74	\$31.66	\$84.08	27.41%
10.2150.214.10.00000	LTD-Speech	\$201.34	\$0.00	\$201.34	\$115.38	\$115.38	\$85.96	\$18.91	\$67.05	33.30%
10.2150.220.10.00000	FICA-Speech	\$8,204.32	\$0.00	\$8,204.32	\$5,006.33	\$5,006.33	\$3,197.99	\$2,358.63	\$839.36	10.23%
10.2150.232.10.00000	NHRS-Teacher-Speech	\$13,875.14	\$0.02	\$13,875.16	\$9,605.88	\$9,605.88	\$4,269.28	\$4,269.28	\$0.00	0.00%
10.2150.321.10.00000	Speech Therapy Cont. Services	\$10,418.21	(\$8,504.69)	\$1,913.52	\$1,313.52	\$1,313.52	\$600.00	\$600.00	\$0.00	0.00%
10.2150.321.32.00000	Speech Contracted Serv - HS	\$1,125.29	\$2,850.00	\$3,975.29	\$1,548.76	\$1,548.76	\$2,426.53	\$2,301.24	\$125.29	3.15%
10.2150.610.10.00000	Speech Therapy Supplies	\$525.00	\$0.00	\$525.00	\$371.43	\$371.43	\$153.57	\$72.42	\$81.15	15.46%
10.2150.641.10.00000	Speech Therapy Books	\$417.90	\$0.00	\$417.90	\$0.00	\$0.00	\$417.90	\$400.00	\$17.90	4.28%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.2150.650.10.00000	Speech Therapy Software	\$1,052.11	(\$1,052.11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$173,681.99	(\$6,706.78)	\$166,975.21	\$115,678.08	\$115,678.08	\$51,297.13	\$45,927.39	\$5,369.74	3.22%
	FUNCTION: SPEECH THERAPY & AUDIOLOGY - 2150	\$173,681.99	(\$6,706.78)	\$166,975.21	\$115,678.08	\$115,678.08	\$51,297.13	\$45,927.39	\$5,369.74	3.22%
10.2162.323.10.00000	Phys. Therapy Cont. Services	\$7,000.00	\$0.00	\$7,000.00	\$5,689.29	\$5,689.29	\$1,310.71	\$1,286.87	\$23.84	0.34%
10.2162.323.32.00000	Phys. Therapy Cont. Services-HS	\$0.00	\$1,500.00	\$1,500.00	\$968.59	\$968.59	\$531.41	\$531.41	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$7,000.00	\$1,500.00	\$8,500.00	\$6,657.88	\$6,657.88	\$1,842.12	\$1,818.28	\$23.84	0.28%
	FUNCTION: PHYSICAL THERAPY - 2162	\$7,000.00	\$1,500.00	\$8,500.00	\$6,657.88	\$6,657.88	\$1,842.12	\$1,818.28	\$23.84	0.28%
10.2163.110.10.00000	Salary-Occupational Therapy	\$64,233.04	\$0.00	\$64,233.04	\$44,469.00	\$44,469.00	\$19,764.04	\$19,763.80	\$0.24	0.00%
10.2163.211.10.00000	Health Insurance - OT	\$23,898.72	\$0.00	\$23,898.72	\$20,433.00	\$20,433.00	\$3,465.72	\$2,905.40	\$560.32	2.34%
10.2163.212.10.00000	Dental Insurance-OT	\$349.28	\$0.00	\$349.28	\$299.52	\$299.52	\$49.76	\$49.73	\$0.03	0.01%
10.2163.213.10.00000	Life Insurance-OT	\$185.76	\$0.00	\$185.76	\$116.82	\$116.82	\$68.94	\$19.40	\$49.54	26.67%
10.2163.214.10.00000	LTD-OT	\$122.04	\$0.00	\$122.04	\$70.56	\$70.56	\$51.48	\$11.66	\$39.82	32.63%
10.2163.220.10.00000	FICA-OT	\$4,913.84	\$0.00	\$4,913.84	\$2,386.62	\$2,386.62	\$2,527.22	\$1,266.22	\$1,261.00	25.66%
10.2163.321.10.00000	Occ. Therapy Cont. Services	\$0.00	\$1,752.94	\$1,752.94	\$1,752.94	\$1,752.94	\$0.00	\$0.00	\$0.00	0.00%
10.2163.321.32.00000	OT Contracted Services- HS	\$3,044.25	\$0.00	\$3,044.25	\$1,540.00	\$1,540.00	\$1,504.25	\$460.00	\$1,044.25	34.30%
10.2163.610.10.00000	Occ. Therapy Supplies	\$682.95	\$0.00	\$682.95	\$641.45	\$641.45	\$41.50	\$36.07	\$5.43	0.80%
	PROJECT: Undesignated - 00000	\$97,429.88	\$1,752.94	\$99,182.82	\$71,709.91	\$71,709.91	\$27,472.91	\$24,512.28	\$2,960.63	2.99%
	FUNCTION: OCCUPATIONAL THERAPY - 2163	\$97,429.88	\$1,752.94	\$99,182.82	\$71,709.91	\$71,709.91	\$27,472.91	\$24,512.28	\$2,960.63	2.99%
10.2213.110.10.00000	Salaries-PD and Other	\$4,000.00	\$3,399.59	\$7,399.59	\$6,660.00	\$6,660.00	\$739.59	\$0.00	\$739.59	10.00%
10.2213.220.10.00000	FICA-PD and Other	\$306.00	\$176.20	\$482.20	\$482.20	\$482.20	\$0.00	\$0.00	\$0.00	0.00%
10.2213.232.10.00000	NHRS-Teacher-PD and Other	\$785.60	\$424.21	\$1,209.81	\$1,209.81	\$1,209.81	\$0.00	\$0.00	\$0.00	0.00%
10.2213.240.10.00000	Prof. Growth CBA	\$40,000.00	\$0.00	\$40,000.00	\$20,187.11	\$20,187.11	\$19,812.89	\$10,626.00	\$9,186.89	22.97%
10.2213.246.10.00000	Prof. Growth Other	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2213.580.10.00000	Staff Expense & Travel	\$0.00	\$1,054.69	\$1,054.69	\$435.21	\$435.21	\$619.48	\$619.48	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$49,091.60	\$1,054.69	\$50,146.29	\$28,974.33	\$28,974.33	\$21,171.96	\$11,245.48	\$9,926.48	19.80%
	FUNCTION: PROFESSIONAL GROWTH - CERTIFIED - 2213	\$49,091.60	\$1,054.69	\$50,146.29	\$28,974.33	\$28,974.33	\$21,171.96	\$11,245.48	\$9,926.48	19.80%
10.2222.110.10.00000	Salary-Library/Media	\$80,634.10	(\$2,009.79)	\$78,624.31	\$49,830.30	\$49,830.30	\$28,794.01	\$22,146.70	\$6,647.31	8.45%
10.2222.211.10.00000	Health Insurance-Library	\$22,860.61	\$0.00	\$22,860.61	\$17,201.40	\$17,201.40	\$5,659.21	\$2,241.81	\$3,417.40	14.95%
10.2222.212.10.00000	Dental Insurance-Library	\$436.60	\$0.00	\$436.60	\$311.94	\$311.94	\$124.66	\$51.86	\$72.80	16.67%
10.2222.213.10.00000	Life Insurance-Library	\$233.28	\$0.00	\$233.28	\$135.90	\$135.90	\$97.38	\$22.50	\$74.88	32.10%
10.2222.214.10.00000	LTD-Library	\$153.20	\$0.00	\$153.20	\$82.44	\$82.44	\$70.76	\$13.54	\$57.22	37.35%
10.2222.220.10.00000	FICA-Library	\$6,168.51	\$0.00	\$6,168.51	\$3,434.58	\$3,434.58	\$2,733.93	\$1,593.06	\$1,140.87	18.50%

Greenland School District

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☐ Include pre encumbrance

☐ Print accounts with zero balance

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.2222.232.10.00000	NHRS-Teacher-Library	\$15,836.54	\$0.00	\$15,836.54	\$9,786.60	\$9,786.60	\$6,049.94	\$4,349.60	\$1,700.34	10.74%
10.2222.610.10.00000	Library/Media Supplies	\$668.54	\$0.00	\$668.54	\$424.78	\$424.78	\$243.76	\$243.76	\$0.00	0.00%
10.2222.641.10.00000	Library/Media Books	\$4,400.00	\$0.00	\$4,400.00	\$1,567.59	\$1,567.59	\$2,832.41	\$2,772.71	\$59.70	1.36%
10.2222.650.10.00000	Library/Media Software	\$6,860.00	(\$1,029.21)	\$5,830.79	\$5,830.79	\$5,830.79	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$138,251.38	(\$3,039.00)	\$135,212.38	\$88,606.32	\$88,606.32	\$46,606.06	\$33,435.54	\$13,170.52	9.74%
	FUNCTION: EDUCATIONAL MEDIA - 2222	\$138,251.38	(\$3,039.00)	\$135,212.38	\$88,606.32	\$88,606.32	\$46,606.06	\$33,435.54	\$13,170.52	9.74%
10.2225.110.10.00000	Salary-Technology Coordinator	\$77,835.72	\$0.28	\$77,836.00	\$65,861.18	\$65,861.18	\$11,974.82	\$11,974.82	\$0.00	0.00%
10.2225.211.10.00000	Health Insurance-Technology	\$23,100.66	\$0.00	\$23,100.66	\$18,434.82	\$18,434.82	\$4,665.84	\$2,897.04	\$1,768.80	7.66%
10.2225.212.10.00000	Dental Insurance-Technology	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00	0.00%
10.2225.213.10.00000	Life Insurance-Technology	\$224.64	\$0.00	\$224.64	\$174.24	\$174.24	\$50.40	\$23.76	\$26.64	11.86%
10.2225.214.10.00000	LTD-Technology	\$147.89	\$0.00	\$147.89	\$105.38	\$105.38	\$42.51	\$14.37	\$28.14	19.03%
10.2225.220.10.00000	FICA-Technology	\$5,958.26	\$0.00	\$5,958.26	\$4,665.69	\$4,665.69	\$1,292.57	\$849.87	\$442.70	7.43%
10.2225.231.10.00000	NHRS-Non Teacher-Technology	\$10,531.17	\$0.13	\$10,531.30	\$8,911.10	\$8,911.10	\$1,620.20	\$1,620.20	\$0.00	0.00%
10.2225.340.10.00000	Technical Cont. Services	\$7,000.00	(\$6,398.05)	\$601.95	\$601.95	\$601.95	\$0.00	\$0.00	\$0.00	0.00%
10.2225.430.10.00000	Technical Equip/Furn. Repairs	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2225.532.10.00000	Data Communications	\$10,800.00	(\$2,194.17)	\$8,605.83	\$8,605.83	\$8,605.83	\$0.00	\$0.00	\$0.00	0.00%
10.2225.610.10.00000	Technical Supplies	\$4,000.00	(\$601.95)	\$3,398.05	\$2,626.05	\$2,626.05	\$772.00	\$772.00	\$0.00	0.00%
10.2225.650.10.00000	Technical Software	\$26,080.00	(\$761.57)	\$25,318.43	\$24,125.65	\$24,125.65	\$1,192.78	\$1,192.78	\$0.00	0.00%
10.2225.738.10.00000	Technical Hardware Repl.	\$103,000.00	\$14,899.57	\$117,899.57	\$109,593.77	\$109,593.77	\$8,305.80	\$8,289.49	\$16.31	0.01%
	PROJECT: Undesignated - 00000	\$271,228.34	\$2,444.24	\$273,672.58	\$243,730.66	\$243,730.66	\$29,941.92	\$27,659.33	\$2,282.59	0.83%
	FUNCTION: TECHNOLOGY - 2225	\$271,228.34	\$2,444.24	\$273,672.58	\$243,730.66	\$243,730.66	\$29,941.92	\$27,659.33	\$2,282.59	0.83%
10.2311.110.00.00000	Salaries-School Board	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00%
10.2311.120.00.00000	School Board Minutes	\$1,500.00	\$0.00	\$1,500.00	\$723.60	\$723.60	\$776.40	\$60.00	\$716.40	47.76%
10.2311.220.00.00000	FICA-School Board	\$918.00	\$0.00	\$918.00	\$858.62	\$858.62	\$59.38	\$4.59	\$54.79	5.97%
10.2311.540.00.00000	Advertising & Legal Notices	\$1,040.00	(\$175.94)	\$864.06	\$106.99	\$106.99	\$757.07	\$0.00	\$757.07	87.62%
10.2311.810.00.00000	Prof. Membership Dues	\$3,650.00	\$0.00	\$3,650.00	\$3,640.53	\$3,640.53	\$9.47	\$0.00	\$9.47	0.26%
10.2311.890.00.00000	School Board Other	\$900.00	\$0.00	\$900.00	\$614.98	\$614.98	\$285.02	\$21.99	\$263.03	29.23%
10.2311.895.00.00000	Annual Meeting Expenses	\$3,000.00	(\$73.96)	\$2,926.04	\$1,942.24	\$1,942.24	\$983.80	\$983.80	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$21,508.00	(\$249.90)	\$21,258.10	\$18,386.96	\$18,386.96	\$2,871.14	\$1,070.38	\$1,800.76	8.47%
	FUNCTION: SCHOOL BOARD - 2311	\$21,508.00	(\$249.90)	\$21,258.10	\$18,386.96	\$18,386.96	\$2,871.14	\$1,070.38	\$1,800.76	8.47%
10.2312.110.00.00000	Salary-School District Clerk	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
10.2312.220.00.00000	FICA-School District Clerk	\$3.83	\$0.00	\$3.83	\$0.00	\$0.00	\$3.83	\$0.00	\$3.83	100.00%
	PROJECT: Undesignated - 00000	\$53.83	\$0.00	\$53.83	\$0.00	\$0.00	\$53.83	\$0.00	\$53.83	100.00%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
FUNCTION: SCHOOL DISTRICT CLERK - 2312		\$53.83	\$0.00	\$53.83	\$0.00	\$0.00	\$53.83	\$0.00	\$53.83	100.00%
10.2313.110.00.00000	Salary-Treasurer	\$3,000.00	\$0.00	\$3,000.00	\$2,250.00	\$2,250.00	\$750.00	\$750.00	\$0.00	0.00%
10.2313.220.00.00000	FICA-Treasurer	\$229.50	\$0.00	\$229.50	\$172.11	\$172.11	\$57.39	\$57.37	\$0.02	0.01%
10.2313.534.00.00000	Treasurer's Postage	\$400.00	\$0.00	\$400.00	\$375.45	\$375.45	\$24.55	\$24.55	\$0.00	0.00%
10.2313.610.00.00000	Treasurer's Supplies	\$0.00	\$249.90	\$249.90	\$0.00	\$0.00	\$249.90	\$249.90	\$0.00	0.00%
PROJECT: Undesignated - 00000		\$3,629.50	\$249.90	\$3,879.40	\$2,797.56	\$2,797.56	\$1,081.84	\$1,081.82	\$0.02	0.00%
FUNCTION: TREASURER - 2313		\$3,629.50	\$249.90	\$3,879.40	\$2,797.56	\$2,797.56	\$1,081.84	\$1,081.82	\$0.02	0.00%
10.2314.110.00.00000	Salary-Moderator	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	100.00%
10.2314.120.00.00000	Checklist Supervisor	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00%
10.2314.220.00.00000	FICA-Moderator	\$17.22	\$0.00	\$17.22	\$11.47	\$11.47	\$5.75	\$0.00	\$5.75	33.39%
PROJECT: Undesignated - 00000		\$242.22	\$0.00	\$242.22	\$161.47	\$161.47	\$80.75	\$0.00	\$80.75	33.34%
FUNCTION: MODERATOR - 2314		\$242.22	\$0.00	\$242.22	\$161.47	\$161.47	\$80.75	\$0.00	\$80.75	33.34%
10.2317.330.00.00000	Auditor	\$13,500.00	\$0.00	\$13,500.00	\$7,970.00	\$7,970.00	\$5,530.00	\$5,530.00	\$0.00	0.00%
PROJECT: Undesignated - 00000		\$13,500.00	\$0.00	\$13,500.00	\$7,970.00	\$7,970.00	\$5,530.00	\$5,530.00	\$0.00	0.00%
FUNCTION: AUDITOR - 2317		\$13,500.00	\$0.00	\$13,500.00	\$7,970.00	\$7,970.00	\$5,530.00	\$5,530.00	\$0.00	0.00%
10.2318.330.00.00000	School Board Legal Fees	\$8,000.00	\$0.00	\$8,000.00	\$2,286.50	\$2,286.50	\$5,713.50	\$5,257.50	\$456.00	5.70%
PROJECT: Undesignated - 00000		\$8,000.00	\$0.00	\$8,000.00	\$2,286.50	\$2,286.50	\$5,713.50	\$5,257.50	\$456.00	5.70%
FUNCTION: LEGAL - 2318		\$8,000.00	\$0.00	\$8,000.00	\$2,286.50	\$2,286.50	\$5,713.50	\$5,257.50	\$456.00	5.70%
10.2321.311.00.00000	District Share of SAU 50	\$648,890.00	\$0.00	\$648,890.00	\$648,890.00	\$648,890.00	\$0.00	\$0.00	\$0.00	0.00%
PROJECT: Undesignated - 00000		\$648,890.00	\$0.00	\$648,890.00	\$648,890.00	\$648,890.00	\$0.00	\$0.00	\$0.00	0.00%
FUNCTION: OFFICE OF THE SUPERINTENDENT - 2321		\$648,890.00	\$0.00	\$648,890.00	\$648,890.00	\$648,890.00	\$0.00	\$0.00	\$0.00	0.00%
10.2330.110.00.00000	Salary-Special Education Administration	\$96,030.00	(\$42,014.50)	\$54,015.50	\$52,765.50	\$52,765.50	\$1,250.00	\$1,250.00	\$0.00	0.00%
10.2330.112.00.00000	Salary-Secretarial-Special Education Admin	\$13,282.57	\$0.00	\$13,282.57	\$6,374.45	\$6,374.45	\$6,908.12	\$2,130.72	\$4,777.40	35.97%
10.2330.211.00.00000	Health Insurance-Special Education Administration	\$24,799.40	(\$9,646.58)	\$15,152.82	\$14,362.09	\$14,362.09	\$790.73	\$531.07	\$259.66	1.71%
10.2330.212.00.00000	Dental Insurance-Special Education Administration	\$542.93	\$0.00	\$542.93	\$276.45	\$276.45	\$266.48	\$22.16	\$244.32	45.00%
10.2330.213.00.00000	Life Insurance-Special Education Administration	\$318.80	\$0.00	\$318.80	\$139.54	\$139.54	\$179.26	\$0.00	\$179.26	56.23%
10.2330.214.00.00000	LTD-Special Education Administration	\$207.70	\$0.00	\$207.70	\$84.09	\$84.09	\$123.61	\$0.00	\$123.61	59.51%
10.2330.220.00.00000	FICA-Special Education Administration	\$8,401.50	(\$3,400.00)	\$5,001.50	\$4,379.74	\$4,379.74	\$621.76	\$249.92	\$371.84	7.43%
10.2330.231.00.00000	NHRS-Non Teach - Special Education Administration	\$1,797.13	\$0.00	\$1,797.13	\$862.46	\$862.46	\$934.67	\$288.30	\$646.37	35.97%
10.2330.232.00.00000	NHRS-Teach-Special Education Administration	\$18,860.47	(\$8,939.27)	\$9,921.20	\$9,675.70	\$9,675.70	\$245.50	\$245.50	\$0.00	0.00%
PROJECT: Undesignated - 00000		\$164,240.50	(\$64,000.35)	\$100,240.15	\$88,920.02	\$88,920.02	\$11,320.13	\$4,717.67	\$6,602.46	6.59%

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FUNCTION: Special Education Administration - 2330		\$164,240.50	(\$64,000.35)	\$100,240.15	\$88,920.02	\$88,920.02	\$11,320.13	\$4,717.67	\$6,602.46	6.59%
10.2410.110.10.00000	Salary-Principal	\$115,756.20	\$0.00	\$115,756.20	\$97,947.30	\$97,947.30	\$17,808.90	\$17,808.70	\$0.20	0.00%
10.2410.112.10.00000	Salaries-Secretarial-Principal's Office	\$91,297.51	\$0.00	\$91,297.51	\$73,025.80	\$73,025.80	\$18,271.71	\$17,871.30	\$400.41	0.44%
10.2410.115.10.00000	Salary-Curr Coord/Assistant Princ	\$94,867.50	\$5,132.50	\$100,000.00	\$84,615.30	\$84,615.30	\$15,384.70	\$15,384.70	\$0.00	0.00%
10.2410.211.10.00000	Health Insurance-Principal's Office	\$98,373.93	(\$4,440.33)	\$93,933.60	\$65,328.85	\$65,328.85	\$28,604.75	\$12,652.02	\$15,952.73	16.98%
10.2410.212.10.00000	Dental Insurance-Principal's Office	\$3,247.97	\$0.00	\$3,247.97	\$1,905.80	\$1,905.80	\$1,342.17	\$341.23	\$1,000.94	30.82%
10.2410.213.10.00000	Life Insurance-Principal's Office	\$1,039.68	\$0.00	\$1,039.68	\$794.38	\$794.38	\$245.30	\$113.31	\$131.99	12.70%
10.2410.214.10.00000	LTD-Principal's Office	\$573.65	\$0.00	\$573.65	\$402.03	\$402.03	\$171.62	\$57.81	\$113.81	19.84%
10.2410.220.10.00000	FICA-Principal's Office	\$23,134.84	\$0.00	\$23,134.84	\$16,550.05	\$16,550.05	\$6,584.79	\$3,252.45	\$3,332.34	14.40%
10.2410.231.10.00000	NHRS-Non Teacher-Principal's Office	\$12,352.56	(\$15.07)	\$12,337.49	\$9,736.60	\$9,736.60	\$2,600.89	\$2,367.23	\$233.66	1.89%
10.2410.232.10.00000	NHRS-Teacher-Principal's Office	\$41,366.49	\$1,007.83	\$42,374.32	\$35,855.16	\$35,855.16	\$6,519.16	\$6,519.16	\$0.00	0.00%
10.2410.240.10.00000	Administration Prof. Growth	\$8,000.00	\$0.00	\$8,000.00	\$1,380.00	\$1,380.00	\$6,620.00	\$0.00	\$6,620.00	82.75%
10.2410.435.10.00000	Maint Agreement-Principal's Office	\$22,517.00	\$0.00	\$22,517.00	\$12,348.11	\$12,348.11	\$10,168.89	\$781.99	\$9,386.90	41.69%
10.2410.531.10.00000	Voice Communications	\$9,000.00	\$4,566.95	\$13,566.95	\$11,678.42	\$11,678.42	\$1,888.53	\$1,648.53	\$240.00	1.77%
10.2410.534.10.00000	Postage	\$1,827.00	(\$752.00)	\$1,075.00	\$386.48	\$386.48	\$688.52	\$613.52	\$75.00	6.98%
10.2410.550.10.00000	Printing & Binding	\$1,150.00	(\$975.00)	\$175.00	\$58.96	\$58.96	\$116.04	\$0.00	\$116.04	66.31%
10.2410.580.10.00000	Principal Travel Allowance	\$500.00	(\$420.14)	\$79.86	\$79.86	\$79.86	\$0.00	\$0.00	\$0.00	0.00%
10.2410.610.10.00000	Principal Supplies	\$1,675.00	(\$1,000.00)	\$675.00	\$69.48	\$69.48	\$605.52	\$605.00	\$0.52	0.08%
10.2410.612.10.00000	Report Cards	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$292.90	\$7.10	2.37%
10.2410.650.10.00000	Principal Software	\$33,392.99	\$227.48	\$33,620.47	\$33,620.47	\$33,620.47	\$0.00	\$0.00	\$0.00	0.00%
10.2410.810.10.00000	Professional Dues	\$1,900.50	(\$680.00)	\$1,220.50	\$0.00	\$0.00	\$1,220.50	\$0.00	\$1,220.50	100.00%
PROJECT: Undesignated - 00000		\$562,272.82	\$2,652.22	\$564,925.04	\$445,783.05	\$445,783.05	\$119,141.99	\$80,309.85	\$38,832.14	6.87%
FUNCTION: OFFICE OF THE PRINCIPAL - 2410		\$562,272.82	\$2,652.22	\$564,925.04	\$445,783.05	\$445,783.05	\$119,141.99	\$80,309.85	\$38,832.14	6.87%
10.2610.430.10.00000	Repair and Maintenance-SAU	\$500.00	\$3,370.67	\$3,870.67	\$3,104.97	\$3,104.97	\$765.70	\$765.70	\$0.00	0.00%
PROJECT: Undesignated - 00000		\$500.00	\$3,370.67	\$3,870.67	\$3,104.97	\$3,104.97	\$765.70	\$765.70	\$0.00	0.00%
FUNCTION: PLANT OPERATIONS - SAU - 2610		\$500.00	\$3,370.67	\$3,870.67	\$3,104.97	\$3,104.97	\$765.70	\$765.70	\$0.00	0.00%
10.2620.110.10.00000	Salaries-Custodial	\$198,355.02	\$0.00	\$198,355.02	\$161,853.69	\$161,853.69	\$36,501.33	\$35,077.82	\$1,423.51	0.72%
10.2620.211.10.00000	Health Insurance-Custodial	\$43,701.55	(\$850.00)	\$42,851.55	\$36,695.62	\$36,695.62	\$6,155.93	\$5,968.07	\$187.86	0.44%
10.2620.212.10.00000	Dental Insurance-Custodial	\$1,571.92	\$0.08	\$1,572.00	\$1,323.00	\$1,323.00	\$249.00	\$249.00	\$0.00	0.00%
10.2620.213.10.00000	Life Insurance-Custodial	\$557.28	\$0.00	\$557.28	\$431.96	\$431.96	\$125.32	\$60.75	\$64.57	11.59%
10.2620.214.10.00000	LTD-Custodial	\$366.42	\$0.00	\$366.42	\$261.31	\$261.31	\$105.11	\$36.75	\$68.36	18.66%
10.2620.220.10.00000	FICA-Custodial	\$15,174.16	\$0.00	\$15,174.16	\$12,015.18	\$12,015.18	\$3,158.98	\$2,614.68	\$544.30	3.59%
10.2620.231.10.00000	NHRS-Non Teacher-Custodial	\$26,837.44	\$0.00	\$26,837.44	\$21,898.87	\$21,898.87	\$4,938.57	\$4,746.04	\$192.53	0.72%

Greenland School District

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☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.2620.411.10.00000	Water & Sewer	\$16,250.00	(\$3,371.50)	\$12,878.50	\$7,948.72	\$7,948.72	\$4,929.78	\$4,351.28	\$578.50	4.49%
10.2620.412.10.00000	Boiler Water Treatment	\$2,300.00	\$0.00	\$2,300.00	\$1,039.50	\$1,039.50	\$1,260.50	\$1,260.50	\$0.00	0.00%
10.2620.421.10.00000	Trash Removal	\$5,700.00	\$4,686.00	\$10,386.00	\$8,445.15	\$8,445.15	\$1,940.85	\$1,940.85	\$0.00	0.00%
10.2620.431.10.00000	Doors & Doors Maintenance	\$16,700.00	\$1,667.00	\$18,367.00	\$17,562.00	\$17,562.00	\$805.00	\$805.00	\$0.00	0.00%
10.2620.432.10.00000	Electrical System Repairs	\$7,650.00	\$19.21	\$7,669.21	\$6,674.21	\$6,674.21	\$995.00	\$995.00	\$0.00	0.00%
10.2620.433.10.00000	Flooring Repairs	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
10.2620.434.10.00000	General Repairs	\$1,650.00	(\$513.00)	\$1,137.00	\$1,136.93	\$1,136.93	\$0.07	\$0.00	\$0.07	0.01%
10.2620.435.10.00000	HVAC Repairs	\$23,450.00	\$6,083.12	\$29,533.12	\$20,924.23	\$20,924.23	\$8,608.89	\$5,848.89	\$2,760.00	9.35%
10.2620.436.10.00000	Plumbing Repairs	\$8,300.00	\$20,903.09	\$29,203.09	\$28,203.09	\$28,203.09	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.2620.437.10.00000	Roofing Repairs	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2620.438.10.00000	Window Repairs	\$4,600.00	(\$3,876.00)	\$724.00	\$724.00	\$724.00	\$0.00	\$0.00	\$0.00	0.00%
10.2620.442.10.00000	Equipment Rental	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	100.00%
10.2620.495.10.00000	Asbestos Services	\$0.00	\$1,420.00	\$1,420.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00	\$0.00	0.00%
10.2620.496.10.00000	Contracted Services	\$2,600.00	\$24,188.00	\$26,788.00	\$25,388.00	\$25,388.00	\$1,400.00	\$1,400.00	\$0.00	0.00%
10.2620.498.10.00000	Pest Control	\$5,000.00	\$899.00	\$5,899.00	\$1,934.00	\$1,934.00	\$3,965.00	\$2,566.00	\$1,399.00	23.72%
10.2620.520.10.00000	Property & Liability Insurance	\$31,334.00	\$0.00	\$31,334.00	\$31,334.00	\$31,334.00	\$0.00	\$0.00	\$0.00	0.00%
10.2620.580.10.00000	Custodial Travel	\$250.00	\$250.00	\$500.00	\$375.00	\$375.00	\$125.00	\$125.00	\$0.00	0.00%
10.2620.610.10.00000	Custodial Supplies	\$29,630.00	(\$4,463.41)	\$25,166.59	\$22,184.87	\$22,184.87	\$2,981.72	\$2,439.85	\$541.87	2.15%
10.2620.614.10.00000	Carpets, Mats & Tile	\$16,195.00	\$4,080.00	\$20,275.00	\$20,275.00	\$20,275.00	\$0.00	\$0.00	\$0.00	0.00%
10.2620.621.10.00000	Natural Gas	\$62,800.00	(\$6,505.00)	\$56,295.00	\$43,649.12	\$43,649.12	\$12,645.88	\$12,450.88	\$195.00	0.35%
10.2620.622.10.00000	Electricity	\$52,200.00	\$12,900.00	\$65,100.00	\$53,217.83	\$53,217.83	\$11,882.17	\$11,882.17	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$577,322.79	\$59,516.59	\$636,839.38	\$526,915.28	\$526,915.28	\$109,924.10	\$100,818.53	\$9,105.57	1.43%
	FUNCTION: OPER. & MAIN. OF PLANT - 2620	\$577,322.79	\$59,516.59	\$636,839.38	\$526,915.28	\$526,915.28	\$109,924.10	\$100,818.53	\$9,105.57	1.43%
10.2630.422.10.00000	Snow Plowing	\$18,700.00	\$0.00	\$18,700.00	\$17,996.00	\$17,996.00	\$704.00	\$0.00	\$704.00	3.76%
10.2630.424.10.00000	Lawn Care	\$8,450.00	\$0.00	\$8,450.00	\$5,625.00	\$5,625.00	\$2,825.00	\$2,825.00	\$0.00	0.00%
10.2630.429.10.00000	Building & Grounds Upkeep	\$28,000.00	(\$6,356.68)	\$21,643.32	\$14,993.32	\$14,993.32	\$6,650.00	\$3,770.00	\$2,880.00	13.31%
	PROJECT: Undesignated - 00000	\$55,150.00	(\$6,356.68)	\$48,793.32	\$38,614.32	\$38,614.32	\$10,179.00	\$6,595.00	\$3,584.00	7.35%
	FUNCTION: UPKEEP OF GROUNDS - 2630	\$55,150.00	(\$6,356.68)	\$48,793.32	\$38,614.32	\$38,614.32	\$10,179.00	\$6,595.00	\$3,584.00	7.35%
10.2631.340.10.00000	Irrigation System	\$3,900.00	\$2,500.00	\$6,400.00	\$5,795.00	\$5,795.00	\$605.00	\$605.00	\$0.00	0.00%
10.2631.430.10.00000	Outdoor Maint. Equip Repairs	\$800.00	(\$800.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$4,700.00	\$1,700.00	\$6,400.00	\$5,795.00	\$5,795.00	\$605.00	\$605.00	\$0.00	0.00%
	FUNCTION: OUTDOOR MAINTENANCE EQUIP. - 2631	\$4,700.00	\$1,700.00	\$6,400.00	\$5,795.00	\$5,795.00	\$605.00	\$605.00	\$0.00	0.00%

Greenland School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.2640.430.10.00000	Non Inst. Equip/Fum Repairs	\$2,000.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2640.431.10.00000	Generator Maintenance	\$1,500.00	\$0.00	\$1,500.00	\$595.81	\$595.81	\$904.19	\$904.19	\$0.00	0.00%
10.2640.731.10.00000	Non Inst. Equip Add.	\$1,200.00	\$29,811.50	\$31,011.50	\$31,004.70	\$31,004.70	\$6.80	\$0.00	\$6.80	0.02%
10.2640.735.10.00000	Non. Inst. Equip Repl	\$16,836.00	(\$5,944.00)	\$10,892.00	\$10,892.00	\$10,892.00	\$0.00	\$7,950.00	(\$7,950.00)	-72.99%
	PROJECT: Undesignated - 00000	\$21,536.00	\$21,867.50	\$43,403.50	\$42,492.51	\$42,492.51	\$910.99	\$8,854.19	(\$7,943.20)	-18.30%
	FUNCTION: NON INSTRUCTIONAL EQUIPMENT - 2640	\$21,536.00	\$21,867.50	\$43,403.50	\$42,492.51	\$42,492.51	\$910.99	\$8,854.19	(\$7,943.20)	-18.30%
10.2660.430.10.00000	Security System	\$17,385.00	(\$6,579.27)	\$10,805.73	\$9,442.73	\$9,442.73	\$1,363.00	\$819.50	\$543.50	5.03%
10.2660.436.10.00000	Bell, Clock, Emerg. Lights	\$2,800.00	(\$2,800.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.2660.438.10.00000	Chairlift Insp. & Repairs - Elevator Maint	\$8,000.00	(\$704.21)	\$7,295.79	\$5,161.00	\$5,161.00	\$2,134.79	\$1,347.00	\$787.79	10.80%
10.2660.439.10.00000	Inspections and Testing	\$350.00	\$2,836.00	\$3,186.00	\$0.00	\$0.00	\$3,186.00	\$907.20	\$2,278.80	71.53%
	PROJECT: Undesignated - 00000	\$28,535.00	(\$7,247.48)	\$21,287.52	\$14,603.73	\$14,603.73	\$6,683.79	\$3,073.70	\$3,610.09	16.96%
	FUNCTION: SECURITY SYSTEM - 2660	\$28,535.00	(\$7,247.48)	\$21,287.52	\$14,603.73	\$14,603.73	\$6,683.79	\$3,073.70	\$3,610.09	16.96%
10.2690.439.10.00000	Fire Alarm/Sprinkler System	\$19,500.00	\$4,644.00	\$24,144.00	\$13,228.50	\$13,228.50	\$10,915.50	\$6,271.50	\$4,644.00	19.23%
	PROJECT: Undesignated - 00000	\$19,500.00	\$4,644.00	\$24,144.00	\$13,228.50	\$13,228.50	\$10,915.50	\$6,271.50	\$4,644.00	19.23%
	FUNCTION: FIRE ALARM SYSTEM - 2690	\$19,500.00	\$4,644.00	\$24,144.00	\$13,228.50	\$13,228.50	\$10,915.50	\$6,271.50	\$4,644.00	19.23%
10.2721.519.10.00000	Elementary Transportation	\$260,701.20	\$0.00	\$260,701.20	\$208,560.96	\$208,560.96	\$52,140.24	\$52,140.24	\$0.00	0.00%
10.2721.519.32.00000	High School Transportation	\$97,154.65	\$0.00	\$97,154.65	\$77,723.70	\$77,723.70	\$19,430.95	\$19,430.95	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$357,855.85	\$0.00	\$357,855.85	\$286,284.66	\$286,284.66	\$71,571.19	\$71,571.19	\$0.00	0.00%
	FUNCTION: STUDENT TRANSPORTATION - 2721	\$357,855.85	\$0.00	\$357,855.85	\$286,284.66	\$286,284.66	\$71,571.19	\$71,571.19	\$0.00	0.00%
10.2722.519.10.00000	Special Educ. Transportation	\$90,849.83	\$2,740.00	\$93,589.83	\$64,643.00	\$64,643.00	\$28,946.83	\$28,560.00	\$386.83	0.41%
10.2722.519.32.00000	Spec. Educ. Transportation	\$108,320.78	(\$8,580.00)	\$99,740.78	\$70,930.00	\$70,930.00	\$28,810.78	\$21,879.00	\$6,931.78	6.95%
	PROJECT: Undesignated - 00000	\$199,170.61	(\$5,840.00)	\$193,330.61	\$135,573.00	\$135,573.00	\$57,757.61	\$50,439.00	\$7,318.61	3.79%
	FUNCTION: SPECIAL EDUCATION TRANSPORTATION - 2722	\$199,170.61	(\$5,840.00)	\$193,330.61	\$135,573.00	\$135,573.00	\$57,757.61	\$50,439.00	\$7,318.61	3.79%
10.2724.519.10.00000	Athletic Trips	\$9,450.00	(\$455.31)	\$8,994.69	\$5,541.53	\$5,541.53	\$3,453.16	\$2,958.47	\$494.69	5.50%
	PROJECT: Undesignated - 00000	\$9,450.00	(\$455.31)	\$8,994.69	\$5,541.53	\$5,541.53	\$3,453.16	\$2,958.47	\$494.69	5.50%
	FUNCTION: ATHLETIC TRIPS - 2724	\$9,450.00	(\$455.31)	\$8,994.69	\$5,541.53	\$5,541.53	\$3,453.16	\$2,958.47	\$494.69	5.50%
10.2725.519.10.00000	Field Trips	\$0.00	\$455.31	\$455.31	\$455.31	\$455.31	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$0.00	\$455.31	\$455.31	\$455.31	\$455.31	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: FIELD TRIPS - 2725	\$0.00	\$455.31	\$455.31	\$455.31	\$455.31	\$0.00	\$0.00	\$0.00	0.00%
10.2790.519.10.00000	Other Student Transportation - Elementary	\$0.00	\$32,911.04	\$32,911.04	\$6,564.62	\$6,564.62	\$26,346.42	\$9,900.00	\$16,446.42	49.97%

Greenland School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	PROJECT: Undesignated - 00000	\$0.00	\$32,911.04	\$32,911.04	\$6,564.62	\$6,564.62	\$26,346.42	\$9,900.00	\$16,446.42	49.97%
	FUNCTION: OTHER STUDENT TRANSPORTATION - 2790	\$0.00	\$32,911.04	\$32,911.04	\$6,564.62	\$6,564.62	\$26,346.42	\$9,900.00	\$16,446.42	49.97%
10.4600.450.10.00000	Building Improvements	\$13,300.00	\$56,702.54	\$70,002.54	\$70,002.54	\$70,002.54	\$0.00	\$0.00	\$0.00	0.00%
10.4600.737.10.00000	FURNITURE - REPLACEMENT	\$0.00	\$61,500.00	\$61,500.00	\$0.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$13,300.00	\$118,202.54	\$131,502.54	\$70,002.54	\$70,002.54	\$61,500.00	\$61,500.00	\$0.00	0.00%
	FUNCTION: SCHOOL CONSTRUCTION - 4600	\$13,300.00	\$118,202.54	\$131,502.54	\$70,002.54	\$70,002.54	\$61,500.00	\$61,500.00	\$0.00	0.00%
10.5110.910.00.00000	Redemption of Principal	\$61,470.23	(\$0.01)	\$61,470.22	\$61,470.22	\$61,470.22	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$61,470.23	(\$0.01)	\$61,470.22	\$61,470.22	\$61,470.22	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: SALE OF BONDS & NOTES - 5110	\$61,470.23	(\$0.01)	\$61,470.22	\$61,470.22	\$61,470.22	\$0.00	\$0.00	\$0.00	0.00%
10.5120.830.00.00000	Interest on Bonds	\$51,243.87	\$0.01	\$51,243.88	\$51,243.88	\$51,243.88	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$51,243.87	\$0.01	\$51,243.88	\$51,243.88	\$51,243.88	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Undesignated - 5120	\$51,243.87	\$0.01	\$51,243.88	\$51,243.88	\$51,243.88	\$0.00	\$0.00	\$0.00	0.00%
10.5221.930.00.00000	TRANSFER TO FOOD SERVICE	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	100.00%
	PROJECT: Undesignated - 00000	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	100.00%
	FUNCTION: TRANSFER FROM FOOD SERVICE - 5221	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	100.00%
10.5252.930.00.00000	TRANSFER TO B & G TRUST	\$0.00	\$128,800.00	\$128,800.00	\$128,800.00	\$128,800.00	\$0.00	\$0.00	\$0.00	0.00%
10.5252.932.00.00000	TRANSFER TO SPED TRUST	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00%
	PROJECT: Undesignated - 00000	\$0.00	\$198,800.00	\$198,800.00	\$198,800.00	\$198,800.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Undesignated - 5252	\$0.00	\$198,800.00	\$198,800.00	\$198,800.00	\$198,800.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: GENERAL FUND - 10	\$13,886,687.00	\$260,691.50	\$14,147,378.50	\$9,878,470.97	\$9,878,470.97	\$4,268,907.53	\$3,945,515.13	\$323,392.40	2.29%
Grand Total:		\$13,886,687.00	\$260,691.50	\$14,147,378.50	\$9,878,470.97	\$9,878,470.97	\$4,268,907.53	\$3,945,515.13	\$323,392.40	2.29%

End of Report

Greenland School District

Revenue Report

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From Date: 7/1/2024

To Date: 5/8/2025

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
10.1111.000.00.00000	District Assessment	\$0.00	(\$11,045,597.00)	(\$11,045,597.00)	(\$11,045,597.00)	(\$11,045,597.00)	\$0.00	\$0.00	\$0.00	0.00%
10.1112.000.00.00000	Deficit Appropriation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1311.000.00.00000	Tuition from Pupils/Parents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1321.000.00.00000	Tuition from Other LEAs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1322.000.00.00000	Tuition from Other LEAs - SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1510.000.00.00000	Interest	\$0.00	(\$2,300.00)	(\$2,300.00)	(\$91,377.95)	(\$91,377.95)	\$89,077.95	\$0.00	\$89,077.95	-3872.95%
10.1710.000.00.00000	Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1910.000.00.00000	Building/Equip Rental	\$0.00	(\$28,800.00)	(\$28,800.00)	(\$28,800.00)	(\$28,800.00)	\$0.00	\$0.00	\$0.00	0.00%
10.1920.000.00.00000	Contributions/Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1930.000.00.00000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1951.000.00.00000	Services Provided to Other Local LEAs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1980.000.00.00000	Refund of Prior Year Expenditures	\$0.00	\$0.00	\$0.00	(\$198.93)	(\$198.93)	\$198.93	\$0.00	\$198.93	0.00%
10.1985.000.00.00000	REFUND OF PY SAU FUND BALANCE	\$0.00	\$0.00	\$0.00	(\$41,715.03)	(\$41,715.03)	\$41,715.03	\$0.00	\$41,715.03	0.00%
10.1990.000.00.00000	Other Local Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1998.000.00.00000	ADEQUACY AID STATE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.3111.000.00.00000	Adequacy Aid Grant	\$0.00	(\$697,556.00)	(\$697,556.00)	(\$488,289.00)	(\$488,289.00)	(\$209,267.00)	\$0.00	(\$209,267.00)	30.00%
10.3112.000.00.00000	Statewide Enhanced Educ. Tax	\$0.00	(\$1,740,474.00)	(\$1,740,474.00)	(\$354,403.00)	(\$354,403.00)	(\$1,386,071.00)	\$0.00	(\$1,386,071.00)	79.64%
10.3190.000.00.00000	Other State Aid	\$0.00	\$0.00	\$0.00	(\$2,100.00)	(\$2,100.00)	\$2,100.00	\$0.00	\$2,100.00	0.00%
10.3210.000.00.00000	School Building Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.3220.000.00.00000	KINDERGARTEN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.3230.000.00.00000	Special Education Aid	\$0.00	(\$97,732.00)	(\$97,732.00)	(\$101,270.02)	(\$101,270.02)	\$3,538.02	\$0.00	\$3,538.02	-3.62%
10.3250.000.00.00000	Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.3290.000.00.00000	Other State Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.3800.000.00.00000	Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.4520.000.00.00000	REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.4530.000.00.00000	REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.4580.000.00.00000	Medicaid Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5221.000.00.00000	Transfer from Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5222.000.00.00000	Transfer from Special Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5230.000.00.00000	Transfer from Capital Projects Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5252.000.00.00000	Transfer from Trust Fund	\$0.00	(\$61,891.50)	(\$61,891.50)	(\$36,891.50)	(\$36,891.50)	(\$25,000.00)	\$0.00	(\$25,000.00)	40.39%
10.5700.000.00.00000	USE OF FUND BALANCE	\$0.00	(\$303,028.00)	(\$303,028.00)	\$0.00	\$0.00	(\$303,028.00)	\$0.00	(\$303,028.00)	100.00%
10.5701.000.00.00000	VOTED FROM FUND BALANCE	\$0.00	(\$170,000.00)	(\$170,000.00)	\$0.00	\$0.00	(\$170,000.00)	\$0.00	(\$170,000.00)	100.00%
10.5221.000.00.01000	TRANSFER TO FOOD SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: GENERAL FUND - 10	\$0.00	(\$14,147,378.50)	(\$14,147,378.50)	(\$12,190,642.43)	(\$12,190,642.43)	(\$1,956,736.07)	\$0.00	(\$1,956,736.07)	13.83%

Greenland School District

Revenue Report

Fiscal Year: 2024-2025

From Date: 7/1/2024 To Date: 5/8/2025

- ☐ Include pre encumbrance
- ☒ Print accounts with zero balance
- ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$0.00	(\$14,147,378.50)	(\$14,147,378.50)	(\$12,190,642.43)	(\$12,190,642.43)	(\$1,956,736.07)	\$0.00	(\$1,956,736.07)	13.83%

End of Report

Special Education Report

May 2025



Accomplishments and Successes

- The Greenland Special Education Team has worked together to reflect on the strengths and areas of growth as a department. This work also helped develop the criteria used in the search for a coordinator. We are excited to announce that Abby Hood has been hired as the new Special Education Coordinator in Greenland! She comes to us from Exeter, where she has been the Assistant Director of Special Education since August of 2000.
 - Enrollment of families from the waitlist for the 2025-2026 SAU 50 Preschool, Rye PreK, and the Newington PreK is just about complete. Some families were no longer interested as they had secured enrollment in other local programs. The 2025-2026 enrollment is currently at 8 for Rye PreK, 5 for the Newington PreK, 5 for the morning Preschool session, and 8 for the afternoon Preschool session. We expect that more families will reach out. We will also advertise that we have openings.
 - Monster Stuffies was a collaboration with PreK and K classes at Rye Elementary School and the 7/8th grade sewing class at Rye Junior High School. Led by Art Teacher, Leslie Bayse, the PreK and K students chose a monster and colored it any way they wanted. They also had three questions to answer: what was their name, what was the name of their monster, and what was the one thing their monster likes to do. The middle school students were allowed to use whatever they needed to create their chosen monster. When they were finished, they each filled out a sheet of their own with their name and a little secret the monster told them to share with the PreK and K students.
- 
- A photograph of a group of approximately 12 young children, likely preschoolers, sitting on a large, colorful, patterned rug in a classroom. They are all smiling and holding up their own hand-drawn monster pictures and small stuffed toys. Some of the drawings show various types of monsters, including one with a single eye and another with multiple eyes. The children are dressed in casual clothing. In the background, there are bookshelves, a television, and other classroom materials.
- Extended School Year summer programming will occur in Greenland and Rye. Some Greenland and Rye students will participate in Camp Connect at Rye Elementary School for two weeks, July 8th through July 17th. All Greenland and Rye students eligible for services will receive academic support at their school (GCS, RES, or RJH) for three weeks, July 29th to August 14th. Additionally, there are students in out-of-district placements who will participate in summer programming at the school they attend.
 - In two districts we have brought back students from out-of-district placements.
 - Our MTSS programs in all four districts continue to evolve to meet the needs of all students.

Challenges

- Filling necessary positions continues to be a challenge. We need a School Psychologist in Rye and Greenland, a BCBA in Greenland, and Paras in both Rye and Greenland.
- Salaries for both BCBA and School Psychologist are not competitive; therefore, we are unable to find strong candidates.
- The cost of transportation continues to be a challenge.

Work Related to School, School Board, and SAU Goals

- The LEA Determinations from the State for special education were shared with districts. The areas reported on are Results, Assessment, Compliance, and Other. School district determinations are made using the same four categories that the Office of Special Education Programs (OSEP) uses when making the determinations for the States. The four categories of determinations, based on the rubric criterion, are:
 - Meets the requirements and purposes of the IDEA;
 - Needs assistance in implementing the requirements of the IDEA;
 - Needs intervention in implementing the requirements of the IDEA; or
 - Needs substantial intervention in implementing the requirements of the IDEA or substantial failure to comply with the requirements of IDEA.

Our determinations were:

- Greenland - "Needs Assistance". (Improvement over last year)
- New Castle - "Meets the Requirements"
- Newington - "Meets the Requirements"
- Rye - "Meets the Requirements"
- **Indicator 13** measures the percent of youth with IEPs aged 16 and above with an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age appropriate transition assessment, transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP Team meeting where transition services are to be discussed and evidence that, if appropriate, a representative of any participating agency that is likely to be responsible for providing or paying for transition services, including, if appropriate, pre-employment transition services. We are in 100% compliance.
- **Indicator 8** measures "the percent of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities. The Parent Involvement Survey, which is open until May 23rd, was sent to all parents/guardians of students with disabilities receiving special education services from age 3 to 21 inclusive, by case managers in April.
- Our Parent Partnership Group continues to meet monthly. Please join us at an upcoming meeting to listen to and interact with our guest speakers. All are welcome! The Zoom link is: <https://zoom.us/j/93201943837?pwd=U2s1jipDsmgP3y43bcNwejPjbNHzut.1> to join any of the meetings. Upcoming guest speaker for June 3, 2025 - IEP Document with Stacey Kirby, Director of Special Education.

Other

- There are 153 identified students, from preschool to grade twelve, in SAU 50. This breaks down to 85 Greenland students, 2 New Castle students, 6 Newington students, and 60 Rye students.
- As of May 5, 2025, there are 17 students in the referral process, 7 in Greenland (5 at GCS, 1 preschool age, 1 at PHS), 2 in New Castle (1 at PHS, 1 at Out of District Placement), 0 in Newington, and 8 in Rye (6 at RES, 2 at PHS).
- Disabilities, across the SAU, include: Acquired Brain Injury, Autism, Developmental Delay, Emotional Disturbance, Intellectual Disability, Multiple Disabilities, Other Health Impaired, Speech and Language Impairment, Specific Learning Disability, and Vision Impairment.

Greenland Board Principal's Report



News from the Office

Community

Students in grades 1-5 were treated to a live-actor reenactment performance of Amelia Earhart, sponsored by the GPO. Consistent with the Take Flight theme for this year's Reading Carnival, the literacy unit that grade 2 recently completed, and the biography unit in grade 3, over 235 students were enraptured with the performance lesson.



Talent Show:

The annual Talent Show was a huge success and a refreshing celebration of our students' many talents. We are incredibly grateful to Portsmouth Middle School for generously allowing us to use their space for the event. Thank you to the GPO for running the concession stand and to our 5th grade parents for their thoughtful food donations. A very special thank you to Jenn Haight and Maddy Shimko for organizing and running the show—without their dedication and hard work, this wonderful event would not have been possible.

GPO Reading Carnival

Preparation is well underway for our annual Reading Carnival, taking place this June! This year's event promises to be especially memorable, with the GPO working hard to plan a fun-filled day centered around an exciting aviation theme. Students have already received their reading tracking forms and are eagerly diving into books as they gear up for the big celebration. The Reading Carnival is always a favorite among our K-5 students, and we can't wait to see the joy and enthusiasm it brings once again!

Wax Museum

Grade 3 recently hosted their annual Wax Museum, and it was a truly impressive event! After research and preparation, students brought historical and influential figures to life through thoughtful costumes, and engaging performances. Parents, staff, and fellow students were

captivated as they walked through the museum, stopping to “meet” each character and hear their stories. The effort and creativity displayed by our third graders were remarkable, and the event received many well-deserved compliments from attendees who were amazed by the students.



Programming & Curriculum

May is a busy time for assessments at GCS. Students are participating in several important evaluations, including the SAEBRS screener and Star assessments. In addition, students in grades 3–8 are taking the New Hampshire State Assessment, which helps measure their progress and growth in key academic areas. To support thoughtful planning, we will hold another Data Day in June to review student data as a team and prepare for a strong start to the next school year.

Building/ Grounds Update by James Hudson

Danaher flooring came in last week to finish up and do some touch ups in the gym. The gym floor looks great.

Daniels electric came in to start on the electrical portion of the bleachers install and once the bleachers are in they'll come back to finish up the project.

A+ Plus Bleachers should be here to unload the bleachers from the truck on Tuesday, May 13th.

Recent Requisitions: We are in the process of getting a new stove for the kitchen. Our current

stove was originally in the 25-26 budget and needs to be replaced. There are often times where there is a smell of gas in the lobby, hall, and cafeteria due to pilots frequently going out. We are also working on replacing some flooring, in a 1st grade classroom, due to the condition it is in.

Planning for next year

Hiring

We have hired three teachers for next year; their teaching assignments are listed below.

We are currently in the process of hiring a behavior specialist for the upcoming school year.

In addition, we have posted an opening for a school psychologist, as Jenn Drew has submitted her resignation for next year. Paraprofessional positions are also currently being advertised online.

25-26 Teaching Assignments

Grade	Teacher #1	Teacher #2	Teacher #3
K	Mrs. Kara Barnes	Mrs. Alyssa Givens	Ms. Audrey Walsh
1	Mrs. Maggie Johnston	Mrs. Meg Bowersox	Mrs. Tatum Brown
2	Mrs. Erin Sinclair	Mrs. Chrissy Vogel	
3	Mrs. Abby Therrien	Mrs. Kate Simons	Ms. Carly Birch
4	Mrs. Stephanie Downing	Mrs. Caitlynn Eisenhaur	Mrs. Casey Jurevic
5	Mr. Jonathan Dowling	Ms. Amanda Annicelli	

Enrollment 24-25

Grade	Teacher #1	Teacher #2	Teacher #3	Total
K	12	11	13	36
1	12	12	13	37
2	13	13	12	38
3	14	14	14	42
4	15	15		30
5	17	17	16	51
6	11	11	11	34
7	18	16	16	50
8	17	18	19	55
				374



Greenland Central School Action Plan 2024-2027

SAU 50 Portrait of a Learner

*AS A **PERSON**, I AM:*

Kind- I show empathy, compassion, and consideration for others.

Confident- I strive to be independent, self-assured, and prepared to achieve goals.

Creative- I use my imagination to express myself and share original ideas.

Mindful - I build healthy habits for my personal well being.

*AS A **CITIZEN**, I AM:*

Respectful- I behave courteously and am thoughtful of the feelings, wishes, rights, and traditions of others.

Engaged- I participate in my community and explore what makes it unique, while keeping a global perspective.

Responsible- I hold myself accountable and take action when appropriate.

Collaborative- I listen and communicate effectively and work well with others.

*AS A **LEARNER**, I AM:*

Resourceful- I use tools, materials, and critical thinking skills to address issues and to solve problems.

Persistent- I keep trying and approach learning with resilience, motivation, and flexibility.

Prepared- I take on academic challenges and equip myself to succeed in a variety of settings.

Curious- I explore learning opportunities with wonder and reflection.

Portrait of a Learner Traits:

As a **person**, I am kind, confident, creative, and mindful.

SAU 50 Goals:

All students will complete a self-assessment reflection at chosen grade levels aligned to the Portrait of a Learner characteristics.	All students will evidence success in the SEL curriculum areas appropriate for their grade level.	All students will be able to identify exemplars of <i>Portrait of a Learner</i> characteristics.
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Portrait of a Learner Traits:

As a **citizen**, I am respectful, engaged, responsible, and collaborative.

SAU 50 Goals:

All students will participate in a meaningful community service project at least once by the end of 5th grade and again by the end of 8th grade.	All students will show evidence of citizen focused traits by the end of 8th grade.	All students will have meaningful engagement in their community.
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Portrait of a Learner Traits:

As a **learner**, I am resourceful, persistent, prepared, and curious.

SAU 50 Goals:

Every student will annually achieve at least one year's worth of growth in each core academic area as measured by relevant data sources.	All students will successfully engage in project-based learning units connected with established priority standards each year.	All students will show academic success on established PMS and PHS metrics (enrollment, grades, etc.).
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GCS Strategies to Achieve Portrait of a Learner Traits

Strategy I: Continue to develop an MTSS-B Framework

Actions for Strategy I:

Year 1 (2024-2025)	Year 2 (2025-2026)	Year 3 (2026-2027)
SEL Data Review, Analysis, and organization ● Collect baseline SEL data through surveys, observations, and behavioral data. ● Analyze the data from the SEL surveys to look for strengths and gaps (e.g., emotional regulation, conflict resolution). Use this data to inform tiered instruction, supports, and interventions. ● Based on data, identify students who need additional support (e.g., social skills groups, counseling services). ● Create a flow chart outlining the MTSS-B process & Supports	Expectations and Tiered Supports ● Share SEL data and insights to ensure that teachers are equipped to address social-emotional needs within their classrooms and across the school. ● Use data and provide feedback to monitor effectiveness and adjust the teaching of Tier I SEL and school-wide expectations. ● Add additional evidenced based interventions to our SEL toolbox ● Review and revise current school-wide expectations and routines for positive behavior. ● Collect feedback from students, teachers, and interventionists to fine-tune these supports.	Evaluate, Adjust, and Sustain ● Conduct a comprehensive review of Tier I and Tier II effectiveness & adjust interventions based on student progress, feedback, and data trends. ● Continue to monitor progress and adjust interventions to meet specific student needs. ● Ensure that SEL and behavior supports are embedded into school-wide practices. ● Develop a long-term plan for staff development, and resource allocation to maintain progress. ● Establish a system for ongoing review and adjustments based on SEL data, behavioral outcomes, and staff feedback.

Strategy II: Foster an inclusive school community that promotes tolerance, acceptance, and global citizenship, through culturally responsive teaching, student-led initiatives, and celebrating diversity.

Actions for Strategy II:

Year 1 (2024-2025)	Year 2 (2025-2026)	Year 3 (2026-2027)
Foundation & Awareness ● Begin hosting assemblies to introduce diverse cultures through music, dance, and storytelling. ● Continue to collaborate as a middle school team. Discuss and refine behavioral practices to align and provide consistency for students. (I.e. cell phone, cafeteria, hallway, and other expectations). ● Begin to evaluate current projects for criteria of a “capstone project”: ○ Self-reflection ○ Depth of research ○ Performance ○ Service to individual, school, local, global community	Foundation & Awareness ● Host Trimester Roll Outs and Themes that support celebrating everyone in our school community. ● Continue to host assemblies and guest speakers with student involvement and global themes, to deepen cultural understanding. ● Provide professional development for staff to: ○ Support the SEL needs of students ○ Build their capacity for fostering a positive school culture (I.e. inclusion, treatment of others, tolerance, online presence, global citizenship, and empathy) ● Refine capstone projects at select grades (possibly 4, 6, & 8)	Engagement & Integration ● Conduct a curriculum audit (to look for aspects of global citizenship, diversity, and tolerance in our curriculum) ● Continue to host assemblies and guest speakers with student involvement and global themes, to deepen cultural understanding. ● Continue professional development to sustain inclusive practices and support ongoing growth in global citizenship.

Strategy III: Review and refine literacy instruction and resources.

Actions for Strategy III

Year 1 (2024-2025)	Year 2 (2025-2026)	Year 3 (2026-2027)
Reviewing Current Practices and Piloting New Approaches • Establish a Literacy Committee • Evaluate current literacy practices/programming • Review potential programs • Determine which programs to pilot • Pilot 1 or more programs based on Literacy Committee suggestions. • Receive PD on pilot program • Visit Schools to view literacy programming • Choose program • Budget for program	Refining Literacy Practices • Implement a literacy program in K-5. • Provide ongoing PD for literacy teachers • Continue to use a system for measuring student progress, plan for interventions • Refine assessments • Arrange for in-house peer observations and/or visits to other schools to observe literacy practices. • Review Social Studies and Science Standards Alignment to the literacy program.	Further Implementation, & Sustaining and Expanding Literacy Growth • Continue in-house observations and provide regular opportunities for peer feedback • Refine instructional, assessment, and reporting practices • Collect and analyze data on student progress, teacher feedback, and overall implementation success • Offer ongoing PD opportunities to deepen teachers' understanding of the literacy program and keep up with new research and best practices

Strategy IV: Improve grading and reporting at the middle school level.

Actions for Strategy IV:

Year 1 (2024-2025)	Year 2 (2025-2026)	Year 3 (2026-2027)
Review, Learn, and Reflect ● Review and reflect on current grading practices at the middle school and determine non-negotiables around: zeros, homework, summative vs. formative, HOWLS, etc. ● Investigate current grading practices and models being used at middle schools. ● Work with Assistant Superintendent around grading practices.	Develop and Standardize Grading Practices ● Initiate the first round of professional development for middle school teachers around effective grading and reporting practices. ● Develop a common language around grading and assessment to ensure consistency across departments and grade levels. ● Start informing parents, students, and the broader community about the upcoming changes to grading and reporting.	Implement and Sustain ● Continue PD to ensure teachers understand and are prepared to implement the new grading practices (if needed). ● Modify report card to align with the updated grading practices. To be implemented in 2027-2028. ● Explain the changes to parents, students, and other stakeholders. ● 2027-2028 conduct in-house discussions to reflect upon the implementation of the new grading practices.

JICL - SCHOOL DISTRICT INTERNET ACCESS FOR STUDENTS

Category: Priority/Required by Law

The School Board recognizes that technological resources can enhance student performance by offering effective tools to assist in providing a quality instructional program, facilitating communications with parents/guardians, teachers, and the community, supporting District and school operations, and improving access to and exchange of information. The Board has given the opportunity to all students to learn to use the available technological resources that will assist them in the performance of their education. As needed, students shall receive lessons and instruction in the appropriate use of these resources. Students shall be responsible for the appropriate use of technology and shall use the District's technological resources primarily for purposes related to their education.

Students are hereby notified that there is no expectation of privacy on district computers, computer files, email, internet usage logs, and other electronic data. The Superintendent or designee shall ensure that all District computers with Internet access have a technology protection measure that prevents access to visual depictions that are obscene or pornographic and that the operation of such measures is enforced. The District also employs the use of remote surveillance software to monitor and protect students using District resources. The Superintendent or designee may disable the technology protection measure during use by an adult to enable access for bona fide research, educational or other lawful purpose.

The Superintendent shall establish administrative regulations and an Acceptable Use Agreement that outlines student and guest obligations and responsibilities related to the use of District technology. He/she also may establish guidelines and limits on the use of technological resources. Inappropriate use may result in a cancellation of the student's user privileges, disciplinary action, and/or legal action in accordance with law, Board policy, and administrative regulations. The Superintendent or designee shall provide copies of related policies, regulations, and guidelines to all students. Students shall be required to acknowledge in writing that they have read and understood the District's Acceptable Use Agreement.