TOWN OF HUDSON
Municipal Budget Committee Regular Public Meeting

DRAFT for Approval Minutes

22 Jul 2026 - Buxton Room at Town Hall at 1900

Attendance: Present-James Lawrence- CHAIR, Bill Cole, Shawn Jasper, Kevin Walsh, and Robert Wherry. School Board Liaison: Dan Kilgour, Board of Selectmen Liaison: Xen Vurgaropulos, Roy Sorenson- Town Administrator, Dan Moulis- School District Superintendent

Excused-Randy Brownrigg, Donna Boucher-CLERK, Robert Everett, Kim Rice-VICE CHAIR

Public Input: None.

No Reports provided by:

School Board Liaison- Dan Kilgour
Board of Selectman Liaison- Xen Vurgaropulos
Default Budget Subcommittee- Shawn Jasper-CHAIR

Budget Reviews and Discussions:

- Revenues and Expenditures Report by Roy Sorenson-Town Administrator Town Budget to be submitted to the Budget Committee on 10/7/26 for FY 28
- Budget Report as of May 2026 by Dan Moulis-School District Superintendent. School District Budget to be submitted to the Budget Committee on 10/8/2026 for FY28
- Discussion regarding the school district health insurance consulting bid process, meal pricing, and that more information is needed about the nuances associated with the new law HB 564 as it pertains to the creation of a warrant article for school district budgets

Motions:

Motion by Member Cole to add Legislative Update as an ongoing item on

the agenda to begin at the Sep 2026 meeting. Seconded by Member Walsh. Motion failed.

Points of Order:

Member Jasper raised a Point of Order regarding the relevance of the line of questioning regarding the lawsuit between the Dover School District and School Care. Member Cole withdrew the questioning; no ruling was issued by the Chair.

Next Meeting: Wednesday, 2 Sep 2026

Adjournment:

Motion by Member Jasper to adjourn at 9:13 PM. Seconded by Member Walsh. Motion carried.

Public Access Note: Meeting recordings may be viewed at
Budget Committee Meeting of 07-22-26

Respectfully submitted,

Donna Boucher, Clerk